## GENERAL FUNDS

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<td>RESOLUTION APPROVAL (LEGAL COMPLIANCE TO CLOSE FISCAL YEAR 2014)</td>
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<td>PURCHASE REQUESTS (GENERAL &amp; NON-GENERAL FUNDS)</td>
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Honorable Members of the Board of Education  
Dayton City School District  

ITEM I  

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.  

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>Name</th>
<th>Status</th>
<th>Effective Date</th>
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<tr>
<td><strong>ADJUNCT STAFF</strong></td>
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<td>001.1120.142.3025.000000.271.00.000</td>
<td>Bartmess, Kalana K.</td>
<td>Resignation</td>
<td>Eff. 6/4/2014</td>
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<td><strong>ADMINISTRATION</strong></td>
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<td>Ballew, Jonathan L.</td>
<td>Resignation</td>
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<td>Buxton, Czerny</td>
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<td>Eff. 6/30/2015</td>
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<td>Gover, Holli T.</td>
<td>Resignation</td>
<td>Eff. 6/30/2014</td>
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<td>Mallory, Tracey L.</td>
<td>Resignation</td>
<td>Eff. 6/30/2014</td>
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<td>Tucker, Martin E.</td>
<td>Resignation</td>
<td>Eff. 6/30/2014</td>
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<td><strong>CLERICAL</strong></td>
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<td>Nalls, Cynthia</td>
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<td><strong>OPERATIONS</strong></td>
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<td>001.2700.141.6241.000000.103.00.000</td>
<td>Pleasant, Walter</td>
<td>Resignation</td>
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<td><strong>PARAPROFESSIONAL</strong></td>
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<td>001.1230.141.3058.000000.143.00.000</td>
<td>Thomas, Jeffrey A.</td>
<td>Resignation</td>
<td>Eff. 5/7/2014</td>
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001.2215.141.3058.000000.459.00.000
Thompson, Linda D.  Disability Retirement  Eff. 10/1/2012

001.2215.141.3058.000000.128.00.000
Wells, Maxx M.  Resignation  Eff. 6/9/2014

**RESERVE TEACHER**

001.1190.112.7321.000000.504.00.000
Botts, Tanecia T.  Resignation  Eff. 5/30/2014

001.1190.112.7321.000000.000.00.000
Earley, Anna L.  Retirement  Eff. 6/9/2014

001.1190.112.7321.000000.000.00.000
Wilson, Jacqueline  Resignation  Eff. 5/21/2014

**TEACHER**

001.1237.111.4503.000000.138.00.000
Allen, Rose  Resignation  Eff. 6/30/2014

001.1130.111.3020.000000.372.00.000
Day, Patricia  Retirement  Eff. 7/31/2014

001.1110.111.3020.000000.146.00.000
Evans, Shelby E.  Resignation  Eff. 6/3/2014

001.1130.111.3020.000000.372.00.000
Grieshop, Kevin  Resignation  Eff. 7/31/2014

001.1237.111.4503.000000.181.00.000
Johnson, Robin  Resignation  Eff. 6/3/2014

001.1236.111.4503.000000.433.00.000
McElrath, Donna  Retirement  Eff. 6/3/2014

001.1110.111.3020.000000.154.00.000
Ringer, Jacqueline  Retirement  Eff. 6/4/2014

001.1110.111.3020.000000.109.00.000
Silverman, Brenda C.  Resignation  Eff. 6/3/2014

001.1110.111.3020.000000.115.00.000
Wright, Debra C.  Resignation  Eff. 5/30/2014
Yancey, Pam K.        Resignation        Eff. 6/3/2014

TRANSPORTATION

Dearth, Robert W.        Deceased        Eff. 6/9/2014

Sims, Amy D.        Resignation        Eff. 5/30/2014

Sims, Meghan D.        Resignation        Eff. 5/30/2014

Stanton, Raymond M.        Retirement        Eff. 6/3/2014

ITEM II

I recommend that the following LEAVE OF ABSENCE ACTIONS for Members of the staff shown below be approved for the reasons stated.

NON-NEGOTIATED/NON-ADMINISTRATIVE

Lewis, Kimberly
FMLA (Intermittent)        Eff. 5/1/2014 - 4/30/2015

ITEM III

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

ADMINISTRATION

Change of Assignment
ADMINISTRATIVE BUILDING
Director of Grants at the rate of $76,069.00 annually
Eff. 7/1/2014 - 6/30/2015, 001.2414.111.3305.000000.500.00.000
Stagles, Linda D.

Principal on Special Assignment at the rate of $5,355.00 annually
Eff. 6/9/2014 - 6/20/2014, 001.2421.111.3111.000000.459.00.000
Radcliffe, Lydia R.
RIVER'S EDGE MONTESSORI PREK-6 SCHOOL
Principal at the rate of $74,460.00 annually
Eff. 7/1/2014 - 6/30/2015, 001.2421.111.3111.000000.118.00.000
Keane, Lisa J.

RUSKIN PREK-8 SCHOOL
Assistant Principal at the rate of $68,000.00 annually
Eff. 7/1/2014 - 6/30/2015, 001.2421.111.3111.000000.143.00.000
Dearwester, Jennifer J.

WESTWOOD PREK-8 SCHOOL
Elementary Principal at the rate of $80,997.00 annually NTE 80 hours,
Eff. 7/1/2014 - 6/30/2015, 001.2421.111.3111.000000.151.00.108
Phillips, Crystal L.

Change of Contract
MEADOWDALE PREK-8 SCHOOL
From Assistant Principal to Elementary Principal at the rate of $80,997.00 annually
Eff. 7/1/2014 - 6/30/2015, 001.2421.111.3111.000000.138.00.000
Sampson, Therman C.

TEACHER
Change of Assignment
ADMINISTRATIVE BUILDING
Audiologist at the rate of $35,136.00 annually
Eff. 3/31/2014 - 6/3/2014, 001.2150.111.3045.000000.500.00.000
Brinker, Whitney A.

New Hire
DAVID H. PONITZ CAREER TECHNOLOGY CENTER
Teacher at the rate of $48,266.00 hourly NTE 72.50 hours,
Eff. 8/12/2014 - 6/1/2015, 001.1130.111.3020.080000.370.00.000
McKinley, Lyna

MEADOWDALE HIGH SCHOOL
Teacher at the rate of $38,209.00 annually
Eff. 8/12/2014 - 6/1/2015, 001.1130.111.3020.000000.367.00.000
Moss, Leslie
WRIGHT BROTHERS PREK-8 SCHOOL
Nurse at the rate of $47,694.00 annually
Eff. 8/8/2014 - 6/1/2015, 001.2130.111.3024.000000.156.00.000
Kohl, Anita

Supplemental Contract
ADMINISTRATIVE BUILDING
Wright STEPP Summer Program at the rate of $29.07 hourly NTE 84 hours,
Eff. 6/9/2014 - 6/26/2014, 001.1910.113.3402.000000.000.00.000
Hamilton, Linda A.
Huff, Nahid

DAVID H. PONITZ CAREER TECHNOLOGY CENTER
Summer School Math Enrichment at the rate of $29.07 hourly NTE 80 hours,
Eff. 6/6/2014 - 6/24/2014, 001.1910.113.3402.000000.370.00.000
Quigley, Jeannine

ITEM IV

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

OPERATIONS
Change of Assignment
CHARITY ADAMS EARLEY GIRLS ACADEMY
Assistant Custodian at the rate of $16.36 hourly NTE 80 hours,
Eff. 6/16/2014, 001.2700.141.6241.000000.180.00.000
Redden, Vanessa A.

DUNBAR EARLY COLLEGE HIGH SCHOOL
Head Custodian at the rate of $17.70 hourly NTE 80 hours,
Eff. 6/16/2014, 001.2700.141.6241.000000.364.00.000
Thomas, Douglas A.

LOUISE TROY PREK-4 SCHOOL
Head Custodian at the rate of $17.43 hourly NTE 80 hours,
Eff. 6/16/2014, 001.2700.141.6241.000000.140.00.000
Ishman, Jamey
ROSA PARKS PREK-8 SCHOOL
Head Custodian at the rate of $17.43 hourly NTE 80 hours,
Eff. 6/16/2014, 001.2700.141.6241.000000.109.00.000
Hamilton Pope, Gerald F.

SERVICE BUILDING
Groundskeeper at the rate of $17.88 hourly NTE 80 hours,
Eff. 6/16/2014, 001.2700.141.6230.000000.578.00.000
Burks, Justin

Groundskeeper at the rate of $17.88 hourly NTE 80 hours,
Eff. 6/16/2014, 001.2700.141.6320.000000.578.00.000
Colvin, Teron E.

VALERIE PREK-6 SCHOOL
Head Custodian at the rate of $17.43 hourly NTE 80 hours,
Eff. 6/16/2014, 001.2700.141.6241.000000.146.00.000
Patrick, Odell

WOGAMAN 5-8 SCHOOL
Assistant Custodian at the rate of $16.36 hourly NTE 80 hours,
Eff. 6/16/2014, 001.2700.141.6241.000000.154.00.000
Durham, Robert J.

**Supplemental Contract**
SERVICE BUILDING
Summer Custodian at the rate of $8.26 hourly NTE 80 hours,
Eff. 6/9/2014 - 8/8/2014, 001.2710.142.6241.000000.000.00.000
Baker, Benita
Carter, Jennifer
Chaffin, Cheryl S.
Ellison, Marchelle
Essex, Robert
Evans, Julie J.
Gause, Tanya M.
Hauk, Julie S.
Hudson, Kelvin
Jones, Latoya D.
Lake, Debbie
Martin, Charmaine
Mock, Loretta
Moreland, Beverly
Newton, Deandre  
Norton, Beverly L.  
Russell, Garnetta  
Sadler, Charlette  
Slaughter, Ronda N.  
Smith, Ashlee  
Smith Moore, Martha  
Spalding, Diontae L.  
Stringfield, Lisa  
Stroud, Andrae  
Pierson, Sondra J.  
Spear, Larisha J.  
Thompson, Elise  
Ware, Tammy E.  
Washington, Tammy A.  
Waters, Francesca C.  
Watson, Mary E.  
Whitaker, Tony L.  
Wilson, Elisha M.  
Wilson, Raymond

PARAPROFESSIONAL
Change of Contract  
RIVER'S EDGE MONTESSORI PREK-6 SCHOOL  
From Paraprofessional to Teacher at the rate of $36,189.00 annually  
Eff. 7/1/2014 - 6/30/2015, 001.1236.111.4503.000000.118.00.000  
Gibson, Melissa A.

TEMPORARY
New Hire  
ADMINISTRATIVE BUILDING  
Student Worker at the rate of $7.95 hourly NTE 80 hours,  
Eff. 5/21/2014, 001.2940.172.2014.000000.500.00.000  
Holloman, Fatima

Substitute Clerical at the rate of $8.68 hourly NTE 80 hours,  
Eff. 6/14/2014, 001.2421.142.3071.000000.505.00.000  
Pate, Frances

TRANSPORTATION
Change of Assignment  
TRANSPORTATION  
Lead Mechanic at the rate of $23.77 hourly NTE 80 hours,  
Eff. 6/14/2014, 001.2810.141.6320.000000.537.00.000  
Gue, Robert L.
ITEM V

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

PR005803

CDW Government - The Management Council of the Education Network (MCOECN) negotiated with and entered into an agreement with Adobe System Inc. on behalf of member districts for a licensing model to purchase Adobe software and install on any number of district owned equipment. This agreement provides a savings for the district of $23K annually; Term: 36 months; Annual: $28,351.00; Total: $85,054.50 Eff. 7/1/2014-6/30/2017.  
Code: 001.2930.516.6005.000000.500.00.000 (Amt: $28,351.50)  
Purchase Request: PR011511


U.S. EPA - Agreement to allow the U.S. EPA access to the former McGuffey school site and the Kiser site to perform soil testing and related activities. Eff. 6/18/2014-8/31/2014.

Weswurd, LLC - Exclusive provider of services to assist the district in obtaining OT/PT/SLP/Psychs/Nurses reimbursement for Medicaid-eligible expenses incurred under the Ohio Medicaid School Program. Eff. 7/1/2014-6/30/2017.  
Code: 001.2130.413.1925.000000.500.00.000 (Amt: $75,000.00)  
Purchase Request: PR011640

ITEM VI

WHEREAS, the Dayton City School District of 115 S. Ludlow Street, Dayton, Montgomery County, Ohio has satisfied all requirements for membership in the Ohio High School Athletic Association (OHSAA), a voluntary not for profit association; and

Rationale
WHEREAS, the Board of Education/Governing Board and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION/GOVERNING BOARD that all schools listed on the card submitted to the Ohio High School Athletic Association shall be members of the OHSAA and the Constitution, Bylaws and Sports
Regulations of the OHSAA shall be approved and adopted by this Board of Education for its own minimum student eligibility standards as the Board deems appropriate;

BE IT FURTHER RESOLVED that the schools under this Board's jurisdiction agree to conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, Interpretations and decisions of the OHSAA.

Furthermore, the schools under this Board's jurisdiction agree to be primary enforcers of the Constitution, Bylaws and Sports Regulations and their interpretations.

ITEM VII

I recommend approval of the following resolution:

Rationale

WHEREAS, the Dayton City School District believes that teaching and discipline go hand in hand. When the right balance is achieved, students receive a high-quality education in a safe and supportive environment;

WHEREAS, in response to the growing interest in student discipline and its effects on education, the Dayton City School District formed a committee comprised of a diverse group of teachers, parents, administrators, community members, and students to evaluate the current Student Code of Conduct and recommend changes for the future;

WHEREAS, this Student Code of Conduct Committee will continue their efforts in order to monitor and analyze student discipline data and make recommendations to the Superintendent regarding the implementation and impact that student discipline has on education;

WHEREAS, the District will continue to use data to identify, address and eliminate disciplinary disparities—whether by age, ethnicity, gender, race or other identity markers;

WHEREAS, the Dayton City School District believes and agrees that student discipline data should be published regularly on the District website;

WHEREAS, the Dayton City School District commits to publishing student discipline data on the District website quarterly;

WHEREAS, the goal is to maintain and monitor a tiered Positive School Climate support system where students are engaged and school-wide expectations foster a culture that respects human rights. In this system, prevention, along with targeted and intensive supports, keeps students in school and learning;

WHEREAS, the District believes that teaching self-regulation begins with our three- and four-year-old students in lieu of out-of-school suspensions for non-violent behavior and will offer
professional development regarding self-regulation in the classroom to our preschool classroom teachers;

WHEREAS, the District is providing professional development during the 2014-2015 school year so all educators will be trained in cultural competency skills that can prevent problems from arising. Through this training, we intend to provide our teachers and principals with the tools necessary to manage behaviors in their buildings and classrooms;

THEREFORE, BE IT RESOLVED, Dayton City School District’s discipline policies will be applied in accordance with the Ohio Revised Code, Dayton Board of Education policy and the newly revised Student Code of Conduct. In all settings, administration of discipline according to our newly revised Student Code of Conduct will center on Positive School Climate and intervention such as Restorative Justice, rather than exclusion from school. The District will make every effort to reduce out-of-school suspensions and alternative placements for all students.

ITEM VIII

I recommend approval of the following resolution.

Rationale
WHEREAS, the members of the Dayton Board of Education entered into the first "Contract with the Community" October 7, 2008; and

WHEREAS, we believe that it takes both the school system and the community to effectively educate our children; and

WHEREAS, the Superintendent, Treasurer and the members of the Dayton Board of Education wish to update the Contract with the Community; and

WHEREAS, the Dayton City Mayor and City Commission and Accountability Panel have reviewed and endorsed said Contract with the Community;

NOW, THEREFORE, BE IT RESOLVED that the members of the Dayton Board of Education hereby adopt the updated "Contract with the Community." (Attachment 1)

ITEM IX

I recommend approval of the following resolution.

Rationale
Whereas, the district’s salary schedules for Administrators and Non Administrative/Non-Negotiated Staff (Non-Nons) were last updated in 2006; and,

Whereas, the Dayton Board of Education approved a compensation study for Administrators and Non-Nons on July 16, 2013; and
Whereas, the district selected Rahmberg & Stover Associates, LLC to conduct a market-based compensation study;

Whereas, Rahmberg & Stover Associates, LLC, findings and made the following recommendations are below:

1) Salaries are not competitive for administrative positions
2) Salaries are competitive for Non-Nons
3) Positions are classified by grade provides consistent range-widths (in-range opportunity) and consistent differentials between grades.
4) Adjust salaries that are below the minimum of the new salary range scales;
5) Phase in a two-year phase implementation plan to place employees within their respective salary ranges
6) Rename the Non-Nons to Department Support Staff
7) Adopt market-based Salary Schedules for Administrators and Department Support Staff

THEREFORE, BE IT RESOLVED, the salary schedules for Administrators and Department Support Staff, be approved and adjusted to the minimum effective July 1, 2014. (Attachment 2 & 3)
Honorable Members of the Board of Education  
Dayton City School District  

**ITEM X**

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

**ADMINISTRATION**  
590.2213.111.9141.000000.500.00.000  
Hayne, Stacie  
Resignation  
Eff. 6/30/2014

**NUTRITION SERVICES**  
006.3120.142.6902.000000.506.00.000  
Bole, Mary K.  
Termination  
Eff. 5/9/2014

006.3120.142.6902.000000.506.00.000  
Debrill, Gregory L.  
Resignation  
Eff. 4/18/2014

006.3120.142.6902.000000.000.00.506  
Dillard, Dana  
Termination  
Eff. 4/18/2014

006.3120.142.6902.000000.506.00.000  
Griffith, Malykah  
Disability Retirement  
Eff. 3/1/2012

006.3120.142.6902.000000.000.00.506  
Griffith, Shirley  
Resignation  
Eff. 4/18/2014

006.3120.142.6902.000000.506.00.000  
Holman, Phyllis  
Resignation  
Eff. 4/18/2014

006.3120.141.6902.000000.105.00.000  
Moss, Katherine L.  
Retirement  
Eff. 7/1/2014

**TEACHER**  
590.2218.111.9141.000000.500.00.000  
Ranly, Jaime N.  
Resignation  
Eff. 6/13/2014
ITEM XI

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS** of the **PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

**TEACHER**

**Supplemental Contract**

**ADMINISTRATIVE BUILDING**

Summer Interpreter at the rate of $25.85 hourly NTE 72.5 hours,
Eff. 6/9/2014 - 6/30/2014, 516.2181.111.9662.000000.140.00.000
Gunckel, Diana
Walters, Tamara C.

**CLEVELAND PREK-6 SCHOOL**

To provide instructional support for the Ramping Up Summer Instructional Lab at the rate of $10.00 hourly NTE 220 hours,
Eff. 6/9/2014 - 7/17/2014, 572.1930.141.9762.000000.500.00.000
Latham, Paula K.

**DAVID H. PONITZ CAREER TECHNOLOGY CENTER**

To work with students making the transition into high school at the rate of $38.24 hourly NTE 40 hours,
Eff. 6/18/2014 - 6/27/2014, 572.1930.113.9762.000000.500.00.000
Benson, Lee

**MEADOWDALE HIGH SCHOOL**

To participate in a school wide instructional team to review existing instructional model at the rate of $31.04 hourly NTE 60 hours,
Eff. 6/18/2014 - 8/10/2014, 572.2213.113.9762.000000.000.00.000
Anderson, Ashley N.

To participate in a school wide instructional team to review existing instructional model at the rate of $42.48 hourly NTE 60 hours,
Eff. 6/18/2014 - 8/10/2014, 572.2213.113.9762.000000.000.00.000
Davis, Traci D.
Lincoln, Cheryl A.
To participate in a school wide instructional team to review existing instructional model at the rate of $31.64 hourly NTE 60 hours,
Eff. 6/18/2014 - 8/10/2014, 572.2213.113.9762.000000.000.00.00
Mickey, James S.

To participate in a school wide instructional team to review existing instructional model at the rate of $32.06 hourly NTE 60 hours,
Eff. 6/18/2014 - 8/10/2014, 572.2213.113.9762.000000.000.00.00
Mills, Kristen

MEADOWDALE PREK-8 SCHOOL
To participate in a school wide instructional team to review existing instructional model at the rate of $31.61 hourly NTE 60 hours,
Eff. 6/18/2014 - 8/10/2014, 572.2213.113.9762.000000.000.00.00
Miracle-Lovett, Megan L.

To participate in a school wide instructional team to review existing instructional model at the rate of $27.57 hourly NTE 60 hours,
Eff. 6/18/2014 - 8/10/2014, 572.2213.113.9762.000000.000.00.00
Rieder, Allison Lynn

To participate in a school wide instructional team to review existing instructional model at the rate of $26.31 hourly NTE 60 hours,
Eff. 6/18/2014 - 8/10/2014, 572.2213.113.9762.000000.000.00.00
Rogers, Brandon M.
Ross, Hannah
Schmitz, Rachel L.

ITEM XII

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

NUTRITION SERVICES
Supplemental Contract
SERVICE BUILDING
Summer Food Service at the rate of $12.74 hourly NTE 80 hours,
Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.00
Moore, Beverly

Summer Food Service at the rate of $9.22 hourly NTE 80 hours,
Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.00
Cooper, Danielle
Summer Food Service at the rate of $11.30 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Draper, Daphane R.
Kingsolver, Donna J.

Summer Food Service at the rate of $9.22 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Dixon, Erika M.

Summer Food Service at the rate of $14.33 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Johnson, Gloria A.

Summer Food Service at the rate of $12.74 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Segda, Gregory L.

Summer Food Service at the rate of $14.33 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Beddies, Heather L.

Summer Food Service at the rate of $9.22 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Campbell, Hertonza A.

Summer Food Service at the rate of $12.74 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Ogletree, Jordan Graham

Summer Food Service at the rate of $11.30 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Hairston, Larrine

Summer Food Service, NS site manager, at the rate of $14.33 hourly, NTE 80 hours Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Harris, Monique

Summer Food Service, NS site manager, at the rate of $12.74 hourly, NTE 80 hours Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Carter, Rose
Summer Food Service at the rate of $12.74 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Green, Lavonne
Clawson, Lionel H.
Dangerfield, Michelle
Rose, Monetta

Summer Food Service at the rate of $11.30 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Waggoner, Narda

Summer Food Service at the rate of $12.74 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Hamp, Pamela K.

Summer Food Service at the rate of $11.30 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Begley, Patricia K.
Armstrong, Susan J.
Bradley, Tana

Summer Food Service at the rate of $9.22 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Howard, Tanya

Summer Food Service at the rate of $12.74 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6902.000000.000.00.000
Conway, Toirsha H.

Summer Food Service at the rate of $9.22 hourly NTE 80 hours, Eff. 6/5/2014 - 8/8/2014, 006.3120.142.6906.000000.000.00.000
Wortham, Fern D.

TEMPORARY
New Hire
DAVID H. PONITZ CAREER TECHNOLOGY CENTER
Temporary Student Worker at the rate of $7.95 hourly NTE 80 hours, Eff. 5/5/2014 - 6/3/2014, 200.4390.172.1501.000000.370.00.000
Hollenbaugh, Terry

NUTRITION SERVICES
Substitute Food Service at the rate of $7.95 hourly NTE 80 hours, Eff. 6/18/2014, 006.3120.142.6902.000000.000.00.000
Nolan, Brenda
ITEM XIII

I recommend that the following **CONTRACTS FOR CONSULTANT SERVICES** be approved in the amounts shown for the reasons stated.

Benton, Tiara, 3609 Limestone Ave, Dayton, OH 45417  
NTE: $500.00  
To provide consultant services for the Title I Dayton Public Schools Parent Advisory Council at Dayton Boys Preparatory Academy.  
Code: 572.2190.412.9762.000000.000.00.000 (Amt: $500.00)  
**Purchase Request: PR011378**

Global Insight Productions LLC, 8690 Taylor Wood Drive, Reynoldsburg, OH 43068  
NTE: $3,000.00  
To provide one day of professional development to Wogaman 5-8 School teachers on Servant Leadership, Empowerment, Team Building and Enhancing Student/Teacher Relationships. This will be done using principals from his book Teachers are Heroes - 7 Success Principals for Transformational Teaching.  
Code: 572.2213.412.9762.000000.000.00.000 (Amt: $3,000.00)  
**Purchase Request: PR011194**

Simmons, Latasha, 3944 Nicholas Rd, Dayton, OH 45417  
NTE: $500.00  
To provide consultant services for the Title I Dayton Public Schools Parent Advisory Council at Kiser PreK-8 School.  
Code: 572.2190.412.9762.000000.000.00.000 (Amt: $500.00)  
**Purchase Request: PR011384**

ITEM XIV

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

ADT Security Services, Inc. - Installation of cellular backup system for the security alarm system at Eastmont PK-8.  
Code: 034.2760.423.1950.000000.000.00.000 (Amt: $325.00)  
**Purchase Request: PR011851**


Catapult Learning West, LLC - Addendum to contract between the Dayton Board of Education and Catapult Learning, LLC parties dated July 1, 2009. The Addendum is an extension of original multi-year contract to provide third-party instructional services for the Dayton Public Schools' district's non-public schools as summer support from June 30, 2014 through August 1, 2014. Eff. 6/30/2014-8/1/2014. Code: 572.3260.410.9762.000000.000.00.000 (Amt: $11,200.00) Purchase Request: PR011410

CompManagement, Inc. - To provide Third Party Administrator Services for Workers Compensation District wide. Eff. 7/1/2014. Code: 027.2940.491.2014.000000.000.00.000 (Amt: $59,000.00) Purchase Request: PR011725

Haka, LLC - Right of Entry granting Haka, LLC, access to the Horace Mann school property for the purpose of repairing a cinder block retaining wall on property owned and/or managed by Haka, LLC, known as Wilmington House Apartments abutting Horace Mann property. Eff. 6/18/2014-8/1/2014. No cost to the district.

Miami Valley Council Boy Scouts of America - To provide rental space for David H. Ponitz Technology School staff to hold professional development. Amt. $250.00 Eff. 8/13/2014-8/14/2014.

Nutrition Services Department - Meal Services Agreement to provide meals to Kids' Nest II, Inc. Family style lunch at $2.80 per student. Eff. 10/1/2013-9/30/2014.


TSJ-Buckeye, LLC - To purchase beverages for a la carte sales to students. Eff. 7/1/2014-6/30/2017. 
**Purchase Request: PR011569**

W. R. Hackett, Inc. - Fresh fruits and vegetables are necessary for healthy, high quality meals. Eff. 7/1/2014-1/31/2015. 
**Purchase Request: PR011558**

Respectfully submitted,

Lori L. Ward  
**Superintendent**
Honorable Members of the Board of Education
Dayton City School District

ITEM XV

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following donations and that we convey our appreciation to the donor for their gracious and timely gifts.

A. DAYTON PUBLIC SCHOOLS

Various Donations
Michelle Fulcher
Very Important Parent Event
$20.00

Brooks or Nicole Hall
Louise Troy PreK-4 School
Principal's Discretion
$125.00

Karen Lombard
Very Important Parent Event
$10.00

Dayton Rotary
Books Collected from Book Drive
$11,375.00

WYSO
Books Collected from Book Drive
$2,010

Standard Register
Books Collected from Book Drive
$50
ITEM XVI

I recommend that the Board approve the following resolution for the Legal Compliance to Close Fiscal Year 2014.

Rationale
To be legally compliant it is necessary to make certain accounting entries as we close the fiscal year, which ends on June 30, 2014. The specific detail of these entries will not be known until we get to the final days of the fiscal year. The Board is being asked to authorize the Treasurer/CFO to make the necessary entries for the Amended Certificate of Estimated Resources, Supplemental Appropriations, Appropriation Modifications, Fund Advances and Fund Transfers. A full accounting of those entries will be made to the Board of Education no later than the August 2014 Regular meeting.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District, a majority of its full membership therein concurring, that it authorizes the Treasurer/CFO to make the necessary accounting entries at the close of fiscal year 2014, which ends on June 30, 2014, to maintain legal compliance with applicable laws for the Amended Certificate of Estimated Resources, Supplemental Appropriations, Appropriation Modifications, Fund Advances and Fund Transfers. The detail of these entries will retroactively be attached to this resolution by addendum and be made a part of the minutes for this meeting and that the Board further requires a full report of these entries be made no later than the regular meeting in August 2014.

ITEM XVII

I recommend that the Board approve the resolution for the fiscal year 2015 Official Certificate of Estimated Resources.

Rationale
Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined the amount of available resources to be appropriated for Fiscal 2015.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Official Certificate of Estimated Resources for the fiscal year
beginning July 1, 2014, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year. (Attachment 3)

ITEM XVIII

I recommend that the Board approve the following resolution for the Original Appropriation Measure for Fiscal Year 2015.

Rationale
Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2015. These sums be and hereby are set aside and appropriated as indicated on the Original 2014-2015 Appropriations document which expenditures are to be made during the said fiscal year. (Attachment 4)

Be it further resolved that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2015 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2015).

ITEM XIX

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

McGohan Brabender Annual fees for brokerage / communication services for various benefit plans. Eff. 9/1/2014-8/31/2015. Amt. $102,000.00. Eff. 7/1/2014-6/30/2015 PR011635

ITEM XX

I recommend that the Board authorize the General Funds and Non-General Funds PURCHASE REQUESTS as submitted by the Treasurer.

Respectfully submitted,
Craig A. Jones
Treasurer
GENERAL FUNDS

I recommend that the following purchase requests in excess of $5,000.00 be authorized by the Board of Education.

CONTRACT/AGREEMENT APPROVED ON 11/2/2011 BOARD AGENDA
(1) PR010126
Vendor: Roby's Janitorial Service
Fund: 001.2700.570.6241.000000.578.00.000 (Amt: $150,000.00)
(Operations)
Description: Custodial supplies for all district facilities through 6/30/2014 per RFP # 11-779.
Amount: $150,000.00

(2) PR011140
Vendor: Fairborn City Schools
Fund: 001.1230.470.4502.000000.000.00.000 (Amt: $14,470.39)
(Office for Exceptional Children)
Description: To cover non-resident preschool excess costs for February, 2014.
Amount: $14,470.39

(3) PR011301
Vendor: Cunningham Lindsey US, Inc.
Fund: 001.2310.491.2002.000000.000.00.000 (Amt: $327,938.42)
(Treasury)
Description: Cover invoices for the replenishment of the loss fund account.
Amount: $327,938.42

(4) PR011436
Vendor: ADT Security Services, Inc.
Fund: 001.2760.423.1950.000000.500.00.000 (Amt: $20,689.30)
Description: District-wide fire and security alarm monitoring and maintenance and elevator emergency phone monitoring.
Amount: $20,689.30

CONTRACT/AGREEMENT APPROVED ON 11/2/2011 BOARD AGENDA
(5) PR011508
Vendor: Roby's Janitorial Service
Fund: 001.2700.570.6241.000000.578.00.000 (Amt: $350,000.00)
(Operations)
Description: Custodial supplies for all district facilities per RFP # 11-779.
Amount: $350,000.00
(6) PR011494
Vendor: Valley Electrical Consolidated
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $5,361.60)
(Information Technology)
Description: Annual software maintenance for video on demand system used by Professional Development, Educational Technology/Library Media Services and Human Resources Departments for deploying video content to staff and students.
Amount: $5,361.60

(7) PR011610
Vendor: Pitney Bowes Government Accounts
Fund: 021.2630.443.6041.000000.578.00.000 (Amt: $155,000.00)
(Logistical Support Services)
Description: US Postal Service - Postage
Amount: $155,000.00

(8) PR011604
Vendor: Pitney Bowes Government Accounts
Fund: 021.2630.423.6041.000000.578.00.000 (Amt: $12,000.00)
(Logistical Support Services)
Description: Equipment Rental and Maintenance for Mail Room
Amount: $12,000.00

(9) PR011419
Vendor: Tyler Technologies Inc.
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $9,047.78)
(Information Technology)
Description: Annual Maintenance for Versatrans bus routing system used in transportation.
Amount: $9,047.78

CONTRACT/AGREEMENT APPROVED ON 9/21/2010 BOARD AGENDA

(10) PR011452
Vendor: SunGard Public Sector Inc.
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $438,828.81)
(Information Technology)
Amount: $438,828.81

(11) PR011470
Vendor: Reliance Communications, LLC.
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $26,331.05)
(Information Technology)
Description: Annual Software Maintenance on parent/staff notification system (School Messenger) used by entire district for 1) daily attendance calls, 2) notifications and 3) surveys.
Amount: $26,331.05
CONTRACT/AGREEMENT APPROVED ON 9/20/2011 BOARD AGENDA
(12) PR011458
Vendor: Plasco ID
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $66,401.00)
(Information Technology)
Description: Annual Support and Maintenance agreement for PlascoTrac system and equipment used at each school to: a) produce student identification cards, b) track student tardies, c) feed tardy data and picture data to eSchoolPlus and d) visitor system (schools and Ludlow I).
Amount: $66,401.00

(13) PR011461
Vendor: P & R Communications Service
Fund: 001.2930.423.9059.000000.500.00.000 (Amt: $80,600.00)
(Information Technology)
Description: E-rate: To provide Wireless Communication transmission for two-way radios (handheld and buses) to district.
Amount: $80,600.00

(14) PR011453
Vendor: Nu-Vision Technologies
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $38,997.00)
(Information Technology)
Description: Annual parts only maintenance for district telephone system.
Amount: $38,997.00

(15) PR011498
Vendor: Irvine Wood Recovery, Inc.
Fund: 001.2700.570.6230.000000.578.00.000 (Amt: $10,000.00)
(Operations)
Description: Playground and bedding mulch to be used at legacy buildings.
Amount: $10,000.00

CONTRACT/AGREEMENT APPROVED ON 8/20/2013 BOARD AGENDA
(16) PR011422
Vendor: Northern Buckeye Education
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $42,525.00)
(Information Technology)
Description: As a participant in the Ohio K-12 Network, this will provide annual internet access for Dayton Public School students and staff up to 1Gbit at all school buildings (October, 2014 - June, 2015). The first 55 Mbit is subsidized by ODE; rate is $3.00 per Mbit at 945 Mbit/month x 9 = 25,515. This is a 40% rate reduction from FY14.
Amount: $42,525.00
CONTRACT/AGREEMENT APPROVED ON 2/18/2014 BOARD AGENDA
(17) PR011464
Vendor: Gaggle Net, Inc.
Fund: 001.2930.423.9059.000000.500.00.000 (Amt: $74,495.00)
(Information Technology)
Description: E-rate: **STUDENT USE** student email and web 2.0 system
Amount: $74,495.00

CONTRACT/AGREEMENT APPROVED ON 6/18/2013 BOARD AGENDA
(18) PR011550
Vendor: ComDoc, Inc.
Fund: 001.2690.425.6008.000000.578.00.000 (Amt: $444,315.59)
(Information Technology)
Description: Annual service agreement for copier service (year 2 of 5).
Amount: $444,315.59

(19) PR011456
Vendor: Cincinnati Bell
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $121,232.90)
(Information Technology)
Description: A request for bid 14-814 for Smartnet services (network electronics maintenance) for Dayton Public Schools was issued and advertised May 1, 2014 in which five bids were received and opened May 22, 2014. It is purchasing's recommendation to award to CBTS as the best value to the Dayton Board of Education. SEE TABLE
Amount: $121,232.90

<table>
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<tr>
<th>NAME</th>
<th>COMPANY ADDRESS</th>
<th>SNT Listing</th>
<th>SNTP Listing</th>
<th>TOTAL COST</th>
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<td>New Tech Solutions</td>
<td>4179 Business Ctr. Dr. Freemont CA</td>
<td>✓</td>
<td>✓</td>
<td>$158,039.24</td>
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<td>Aprisa Technology</td>
<td>24 Lumber Rd Roslyn NY</td>
<td>✓</td>
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<td>$130,302.58</td>
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<td>PCM/Sarcom</td>
<td>8337 A Green Meadows Dr. Lewis Ctr, OH</td>
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<td>Insight</td>
<td>2 Easton Oval Suite 350 Columbus OH</td>
<td>✓</td>
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<td>CBTS</td>
<td>4600 Montgomery Rd Suite 400 Cincinnati OH</td>
<td>✓</td>
<td>✓</td>
<td>$121,232.90</td>
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</table>
(20) PR011423
Vendor: CDW-Government
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $20,000.00)
(Information Technology)
Description: Blanket order to provide for the purchase of non-warranty parts in IT for support
of students and staff.
Amount: $20,000.00

CONTRACT/AGREEMENT APPROVED ON 11/6/2013 BOARD AGENDA

(21) PR011497
Vendor: AT&T Mobility
Fund: 001.2930.441.9059.000000.500.00.000 (Amt: $269,000.00)
(Information Technology)
Description: To provide secure CIPA compliant internet access to students off premises. Annual
wireless DPS service for Virtual Connectivity to support online instruction. Terms: Western States
Contracting Alliance (WSCA) board approved on November 6, 2013.
Amount: $269,000.00

CONTRACT/AGREEMENT APPROVED ON 3/20/2012 BOARD AGENDA

(22) PR011491
Vendor: ATT
Fund: 001.2930.441.9059.000000.500.00.000 (Amt: $732,000.00)
(Information Technology)
Description: E-rate: Blanket PO for FY15 approved services (Plain old telephone service (POTS),
Fiber (Opt-E-Man), and Primes).
Amount: $732,000.00

CONTRACT/AGREEMENT APPROVED ON 11/6/2013 BOARD AGENDA

(23) PR011432
Vendor: AT&T Mobility
Fund: 001.2930.441.9059.000000.500.00.000 (Amt: $28,280.00)
(Information Technology)
Description: To provide cellular transmission services for GPS system on buses. Supports the
Synovia system for transportation on 200 plus buses. (Annual transmission cost).
TERMS: Western States Contracting Alliance (WSCA)
Amount: $28,280.00

(24) PR011503
Vendor: Unifirst Corp.
Fund: 001.2700.423.6210.000000.578.00.000 (Amt: $20,000.00)
(Operations)
Description: Uniform service and uniform purchase for District facilities and Operations' employees.
Amount: $20,000.00
CONTRACT/AGREEMENT APPROVED ON 3/29/2008 BOARD AGENDA  
(25) PR011490  
Vendor: A-1 Able Pest Doctors  
Fund: 001.2700.423.6210.000000.578.00.000 (Amt: $36,500.00)  
(Operations)  
Description: Pest control services for district facilities.  
Amount: $36,500.00

CONTRACT/AGREEMENT APPROVED ON 6/17/2009 BOARD AGENDA  
(26) PR011488  
Vendor: Waste Management of Ohio Inc.  
Fund: 001.2700.422.6210.000000.578.00.000 (Amt: $194,460.00)  
(Operations)  
Description: Trash, refuse, garbage and recycling services for Dayton Public Schools for the period July 1, 2014 through June 30, 2015.  
Amount: $194,460.00

(27) PR011523  
Vendor: Synovia Inc.  
Fund: 001.2810.423.6320.000000.537.00.000 (Amt: $40,145.00)  
(Transportation)  
Description: Annual license and maintenance on GPS equipment and software for DPS vehicles.  
Amount: $40,145.00

CONTRACT/AGREEMENT APPROVED ON 4/20/2010 BOARD AGENDA  
(28) PR011529  
Vendor: Unifirst Corp.  
Fund: 001.2810.423.6320.000000.537.00.000 (Amt: $18,400.00)  
(Transportation)  
Description: Provide and launder Mechanic uniforms and towels.  
Amount: $18,400.00

(29) PR011534  
Vendor: Hightowers Petroleum  
Fund: 001.2810.582.6320.000000.537.00.000 (Amt: $1,700,000.00)  
(Transportation)  
Description: Fuel for buses for student transportation, and other DPS vehicles and equipment.  
Amount: $1,700,000.00

(30) PR011582  
Vendor: Sumerel Tire Service, Inc.  
Fund: 001.2810.583.6320.000000.537.00.000 (Amt: $145,000.00)  
(Transportation)  
Description: School bus tires and related services for FY 2015.  
Amount: $145,000.00
(31) PR011586  
Vendor: Transportation Access Co., Inc.  
Fund: 001.2840.581.6320.000000.537.00.000 (Amt: $14,000.00)  
(Transportation)  
Description: Parts and/or service required to prepare buses for summer inspection as required by State of Ohio.  
Amount: $14,000.00

(32) PR011588  
Vendor: Dayton Parts Co., Inc.  
Fund: 001.2840.581.6320.000000.537.00.000 (Amt: $10,000.00)  
(Transportation)  
Description: Parts and/or service to prepare buses for summer inspection as required by the State of Ohio.  
Amount: $10,000.00

(33) PR011591  
Vendor: Ohio Machinery Co.  
Fund: 001.2840.581.6320.000000.537.00.000 (Amt: $10,000.00)  
(Transportation)  
Description: Parts and/or service to prepare buses for summer inspection as required by the State of Ohio.  
Amount: $10,000.00

(34) PR011426  
Vendor: Vincent Lighting Systems Co., Inc.  
Fund: 001.1316.640.4360.000000.000.00.000 (Amt: $20,550.00)  
(Career Tech. & Adult Ed.)  
Description: This control console is a standard in the theatrical, dance and entertainment industry. The console allows students to take control of industry standard LED and moving light units.  
Amount: $20,550.00

(35) PR011467  
Vendor: Vincent Lighting Systems Co., Inc.  
Fund: 001.1316.640.4360.000000.000.00.000 (Amt: $60,097.00)  
(Career Tech. & Adult Ed.)  
Description: LED light has become the standard in the theater, dance and entertainment industry. This lighting package allows students to gain experience with, and design productions using the same pallette of tools used in current professional productions.  
Amount: $60,097.00
(36) PR011575
Vendor: White Allen
Fund: 001.2850.650.4360.000000.500.00.000 (Amt: $29,470.00)
(Career Tech. & Adult Ed.)
Description: Purchase of additional 8 passenger vans for Career-Technical programs, student transportation.
Amount: $29,470.00

(37) PR009549
Vendor: Atomic Learning, Inc.
Fund: 001.2930.410.6005.000000.500.00.000 (Amt: $38,948.50)
(Information Technology)
Description: Through a partnership with Atomic Learning, DPS can provide teachers, staff, students and parents with Atomic Learning's professional development resources that focus on technology integration. The Atomic Learning suite of products is designed to provide a comprehensive framework to bring technology and curriculum together, through targeted solutions for specific initiatives, such as Digital Literacy and the Common Core; Atomic Learning features a guided step by step path for technology integration through online teacher workshops, classroom ready projects, assessments, and just-in-time training and support on programs relevant to district and individual technology needs.
Amount: $38,948.50

(38) PR011807
Vendor: Graybar Electric Co. Inc.
Fund: 001.2930.423.9059.000000.500.00.000 (Amt: $39,100.00)
(Information Technology)
Description: Network cabling materials and supplies required to prepare facilities for online assessments. Work must begin over the summer.
Amount: $39,100.00

(39) PR011809
Vendor: Becker Electric, Inc.
Fund: 001.2930.423.9059.000000.500.00.000 (Amt: $15,900.00)
(Information Technology)
Description: Electrical materials and supplies required to prepare facilities for online assessments. Work must begin over the summer.
Amount: $15,900.00

(40) PR011616
Vendor: Xerox Corporation
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $7,400.00)
(Information Technology)
Description: Annual maintenance agreement for plotter.
Amount: $7,400.00
<table>
<thead>
<tr>
<th>No.</th>
<th>PR011420</th>
<th>Vendor: Dayton Power &amp; Light Corporation</th>
<th>Fund: 001.2700.451.6220.000000.578.00.000 (Amt: $3,300,000.00)</th>
<th>Description: Electricity for district facilities.</th>
<th>Amount: $3,300,000.00</th>
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</thead>
<tbody>
<tr>
<td>42</td>
<td>PR011434</td>
<td>Vendor: Fujitec America, Inc.</td>
<td>Fund: 001.2700.423.6420.000000.578.00.000 (Amt: $39,000.00)</td>
<td>Description: Annual inspection, preventive maintenance and repair services to eight elevators and lifts in new school buildings per the OSFC-approved Maintenance Plan.</td>
<td>Amount: $39,000.00</td>
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<tr>
<td>43</td>
<td>PR011446</td>
<td>Vendor: City of Dayton</td>
<td>Fund: 001.2700.452.6220.000000.578.00.000 (Amt: $425,000.00)</td>
<td>Description: Open order for water distribution FY15</td>
<td>Amount: $425,000.00</td>
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<td>44</td>
<td>PR011451</td>
<td>Vendor: Vectren Energy Delivery</td>
<td>Fund: 001.2700.453.6220.000000.578.00.000 (Amt: $225,000.00)</td>
<td>Description: Natural gas for district facilities</td>
<td>Amount: $225,000.00</td>
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<td>45</td>
<td>PR011540</td>
<td>Vendor: Ohio Coalition for Equity &amp; Adequacy</td>
<td>Fund: 001.2411.841.1020.000000.500.00.000 (Amt: $8,000.00)</td>
<td>Description: Membership Dues for FY15</td>
<td>Amount: $8,000.00</td>
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<td>46</td>
<td>PR011448</td>
<td>Vendor: Constellation Proliance, LLC.</td>
<td>Fund: 001.2700.453.6220.000000.578.00.000 (Amt: $500,000.00)</td>
<td>Description: Open order for Natural gas - Montgomery County Pool</td>
<td>Amount: $500,000.00</td>
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<tr>
<td>Vendor</td>
<td>Fund:</td>
<td>Amount</td>
<td>Description</td>
<td></td>
<td></td>
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<td>ATT</td>
<td>001.2700.441.6220.000000.578.00.000 (Amt: $15,000.00)</td>
<td>$15,000.00</td>
<td>Open order for phone line for gas monitoring FY15</td>
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<td>National School Boards Assoc.</td>
<td>001.2310.841.2002.000000.000.00.000 (Amt: $11,000.00)</td>
<td>$11,000.00</td>
<td>National affiliate fees for FY15.</td>
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<tr>
<td>Marsh USA, Inc.</td>
<td>001.2720.424.2002.000000.000.00.000 (Amt: $198,174.00)</td>
<td>$368,174.00</td>
<td>Renewal for commercial property insurance (Swiss Re) for district buildings.</td>
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<td>Council of the Great City Schools</td>
<td>001.2411.841.1020.000000.500.00.000 (Amt: $36,571.00)</td>
<td>$36,571.00</td>
<td>Annual Membership for FY15.</td>
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<td>Dayton-Montgomery County Scholarship Program</td>
<td>001.2411.841.1020.000000.500.00.000 (Amt: $22,000.00)</td>
<td>$22,000.00</td>
<td>2014/2015 Founder's Support</td>
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<td>Knowledge Works Foundation</td>
<td>001.2411.841.1020.000000.500.00.000 (Amt: $8,000.00)</td>
<td>$8,000.00</td>
<td>FY15 services for participation in Ohio 8. Eff. July 1, 2014 - June 30, 2015</td>
<td></td>
<td></td>
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</tbody>
</table>
(53) PR011543
Vendor: Bricker & Eckler, LLP
Fund: 001.2310.418.2002.000000.000.00.000 (Amt: $30,000.00)
(Treasury)
Description: Legal services relating to ongoing lawsuit with ODE regarding FY05 ADM, CAFS settlement issues and miscellaneous items.
Amount: $30,000.00

(54) PR011548
Vendor: Brinks, Inc.
Fund: 001.2510.445.2001.000000.500.00.000 (Amt: $12,500.00)
(Treasury)
Description: Courier service.
Amount: $12,500.00

(55) PR011563
Vendor: Clark Schaefer Hackett Corp
Fund: 001.2590.843.2002.000000.000.00.000 (Amt: $85,000.00)
(Treasury)
Description: Audit of Dayton City School District pursuant to 115.56 Ohio Revised Code.
Amount: $85,000.00
NON-GENERAL FUNDS

I recommend that the following purchase requests in excess of $5,000.00 be authorized by the Board of Education.

CONTRACT/AGREEMENT APPROVED ON 5/7/2013 BOARD AGENDA
(1) PR011442
Vendor: Cincinnati Bell
Fund: 003.2930.415.6005.000000.500.00.000 (Amt: $2,625,544.00)
(Information Technology)
Description: Second year of managed IT services agreement which was board approved May 7, 2013.
Amount: $2,625,544.00

(2) PR011520
Vendor: Grainger, Inc.
Fund: 006.3120.570.6902.000000.534.00.000 (Amt: $9,000.00)
(Nutrition Services)
Description: Parts and supplies are needed to maintain food service equipment.
Amount: $9,000.00

(3) PR011526
Vendor: Klosterman Baking Company, Inc.
Fund: 006.3120.560.6902.000000.534.00.000 (Amt: $120,000.00)
(Nutrition Services)
Description: Bread products are used for student meal service
Amount: $120,000.00

(4) PR011528
Vendor: Treasurer State of Ohio
Fund: 006.3120.560.6902.000000.534.00.000 (Amt: $50,000.00)
(Nutrition Services)
Description: Commodity food items are offered at reduced cost and help to reduce food costs.
Amount: $50,000.00

(5) PR011537
Vendor: Office Depot Bus Services, Inc.
Fund: 006.3120.510.6902.000000.534.00.000 (Amt: $9,000.00)
(Nutrition Services)
Description: Office products are necessary to complete daily work tasks.
Amount: $9,000.00
(6) PR011539  
Vendor: Gordon Food Service, Inc.  
Fund: 006.3120.560.6902.000000.534.00.000 (Amt: $3,000,000.00)  
(Nutrition Services)  
Description: Food and supplies are needed for student meals.  
Amount: $3,000,000.00

(7) PR011549  
Vendor: Cleanall Pressure Cleaning, Inc.  
Fund: 034.3120.423.6902.000000.370.00.000 (Amt: $15,000.00)  
Fund: 006.3120.423.6902.000000.534.00.000 (Amt: $0.00)  
Fund: 006.3120.569.6902.000000.534.00.000 (Amt: $0.00)  
(Nutrition Services)  
Description: Hoods and ductwork need to be steam cleaned periodically to remove grease and reduce the possibility of fire.  
Amount: $15,000.00

CONTRACT/AGREEMENT APPROVED ON 2/18/2014 BOARD AGENDA  
(8) PR011551  
Vendor: Public Health Dayton Montgomery County  
Fund: 006.3120.849.6902.000000.534.00.000 (Amt: $11,500.00)  
(Nutrition Services)  
Description: All food service establishments are required to be licensed by the local health department.  
Amount: $11,500.00

(9) PR011552  
Vendor: Xpedx Paper & Graphics  
Fund: 006.3120.569.6902.000000.534.00.000 (Amt: $15,000.00)  
(Nutrition Services)  
Description: Papergoods are needed for student meal service.  
Amount: $15,000.00

(10) PR011555  
Vendor: South Dayton Refrigeration  
Fund: 006.3120.423.6902.000000.534.00.000 (Amt: $15,000.00)  
Fund: 034.3120.423.6902.000000.370.00.000 (Amt: $15,000.00)  
(Nutrition Services)  
Description: Refrigeration units must be maintained properly and repaired as necessary in order to ensure safe food.  
Amount: $30,000.00
(11) PR011556
Vendor: Sysco Food Services/Cincinnati
Fund: 006.3120.560.6902.000000.534.00.000 (Amt: $30,000.00)
(Nutrition Services)
Description: Sysco functions as a backup food and supply vendor in the event that we are unable to purchase necessary items from our primary supplier.
Amount: $30,000.00

(12) PR011557
Vendor: Unifirst Corp.
Fund: 006.3120.590.6902.000000.534.00.000 (Amt: $10,000.00)
(Nutrition Services)
Description: Uniform shirts improve the appearance and professionalism of our staff.
Amount: $10,000.00

(13) PR011560
Vendor: Reiter Dairy of Springfield
Fund: 006.3120.560.6902.000000.534.00.000 (Amt: $900,000.00)
(Nutrition Services)
Description: Dairy products are required to be offered in USDA food programs in order for meals to be reimbursable.
Amount: $900,000.00

(14) PR011567
Vendor: Scottissue, Inc.
Fund: 006.3120.569.6902.000000.534.00.000 (Amt: $15,000.00)
(Nutrition Services)
Description: Cleaning products are needed to wash and sanitize equipment and food production surfaces.
Amount: $15,000.00

(15) PR011562
Vendor: Reliable Electrical Mechanical Services, Inc.
Fund: 006.3120.423.6902.000000.534.00.000 (Amt: $10,000.00)
Fund: 034.3120.423.6902.000000.370.00.000 (Amt: $10,000.00)
(Nutrition Services)
Description: Maintenance and repairs need to be made to food service equipment to keep it functional and in good repair.
Amount: $20,000.00
CONTRACT/AGREEMENT APPROVED ON 11/2/2011 BOARD AGENDA

(16) PR011510
Vendor: Roby’s Janitorial Service &
Fund: 034.2700.570.6241.000000.000.00.000 (Amt: $70,000.00)
(Operations)
Description: Custodial supplies for all district facilities per RFP # 11-779.
Amount: $70,000.00

(17) PR011501
Vendor: Irvine Wood Recovery, Inc.
Fund: 034.2700.570.6230.000000.000.00.000 (Amt: $35,000.00)
(Operations)
Description: Playground and Bedding Mulch to be used at Newer Buildings.
Amount: $35,000.00

(18) PR011496
Vendor: Megacity Fire Protection, Inc.
Fund: 001.2700.423.6210.000000.578.00.000 (Amt: $12,000.00)
(Operations)
Description: Fire extinguisher and fire suppression system inspections and maintenance for Dayton Public Schools facilities.
Amount: $12,000.00

(19) PR011466
Vendor: Thyssenkrupp Elevator, Corp.
Fund: 034.2720.423.6420.000000.000.00.000 (Amt: $10,000.00)
(Facilities)
Description: Annual inspection, preventive maintenance and repair services to three elevators in new school buildings per the OFCC-approved Maintenance Plan.
Amount: $10,000.00

(20) PR011599
Vendor: Ace Sprinkler, Inc.
Fund: 034.2720.423.6420.000000.000.00.000 (Amt: $12,000.00)
(Facilities - Plumbers)
Description: Testing and maintenance of fire sprinkler systems and related components per OFCC preventive and corrective maintenance guidelines.
Amount: $12,000.00

(21) PR011430
Vendor: Cummins Bridgeway, LLC.
Fund: 034.2720.423.6420.000000.000.00.000 (Amt: $14,000.00)
(Facilities - Electricians)
Description: Preventive and corrective maintenance per OFCC-approved Maintenance Plan for emergency generators.
Amount: $14,000.00
(22) PR011465  
Vendor: Schindler Elevator Corp.  
Fund: 034.2720.423.6420.000000.000.00.000 (Amt: $19,000.00)  
(Facilities)  
Description: Inspection, preventive maintenance and repair service to seven elevators in new school buildings per OFCC-approved Maintenance Plan.  
Amount: $19,000.00

(23) PR011477  
Vendor: TMA Systems, LLC.  
Fund: 001.2700.423.6420.000000.578.00.000 (Amt: $1,725.00)  
Fund: 034.2720.423.6420.000000.000.00.000 (Amt: $5,775.00)  
(Facilities & Operations)  
Description: Annual software support for TMA work order software used district-wide to request services from Maintenance, Grounds, Operations, Logistical Support Services, and Nutrition Services.  
Amount: $7,500.00

(24) PR011475  
Vendor: Treasurer, State of Ohio  
Fund: 034.2720.423.6420.000000.000.00.000 (Amt: $9,200.00)  
(Facilities)  
Description: Periodic elevator inspections in newer buildings as required by the State of Ohio.  
Amount: $9,200.00

CONTRACT/AGREEMENT APPROVED ON 5/20/2014 BOARD AGENDA

(25) PR011666  
Vendor: Haberman Educational Foundation  
Fund: 506.2213.412.9798.000000.000.00.000 (Amt: $5,000.00)  
(Race to the Top)  
Description: Purchase of the Haberman Star Pre-Screener Program will enable the district to implement a research based system widely used by other Ohio districts to support the interviewing and selection of great teachers and great leaders in alignment with race to the Top's Scope of Work for Area D. Purchase involves access program "tokens" to interface with the previously purchased Star Teacher/principal assessment interview program.  
Amount: $5,000.00

(26) PR011380  
Vendor: CDW-Government  
Fund: 451.2960.644.9612.000000.000.00.000 (Amt: $64,305.00)  
(Information Technology)  
Description: Necessary network electronics for online learning and assessments at the following sites: Belle Haven, Charity Adams, Dayton Boys Prep, Eastmont, Edison, Edwin Joel Brown, Fairview, Kemp, Kiser, Meadowdale PK-8, Ruskin, Valerie, Westwood and World of Wonder.  
Amount: $64,305.00
(27) PR011455  
Vendor: Ohio Division of Industrial Compliance (Amt: $6,000.00)  
Fund: 034.2720.423.6420.000000.000.00.0000 ($6,000.00)  
(Treasurer)  
Description: Annual boiler inspections  
Amount: $6,000.00

CONTRACT/AGREEMENT APPROVED ON 10/15/2013 BOARD AGENDA

(28) PR011554  
Vendor: Heartland Payment Systems, Inc.  
Fund: 006.3120.423.6902.000000.534.00.0000 (Amt: $4,900.00)  
Fund: 006.3120.410.6902.000000.534.00.0000 (Amt: $30,000.00)  
Fund: 006.3120.849.6902.000000.534.00.0000 (Amt: $32,000.00)  
(Nutrition Services)  
Description: Our food production module, point of sale system and application software all require annual licensing fees. In addition this PO would cover repair and maintenance costs and training and technical support necessary to utilize the food production module, point of sale system and the application software.  
Amount: $66,900.00

(29) PR011544  
Vendor: Heritage Food Service Group Inc  
Fund: 006.3120.570.6902.000000.534.00.0000 (Amt: $4,900.00)  
Fund: 034.3120.570.6902.000000.370.00.0000 (Amt: $4,900.00)  
(Nutrition Services)  
Description: Parts and supplies needed for the repair and maintenance of food service equipment.  
Amount: $9,800.00

(30) PR011531  
Vendor: AAA Wastewater Services, Inc.  
Fund: 034.3120.423.6902.000000.370.00.0000 (Amt: $15,000.00)  
(Nutrition Services)  
Description: Maintenance and cleaning of grease traps that prevent grease from being expelled into the waste water.  
Amount: $15,000.00

CONTRACT/AGREEMENT APPROVED ON 8/21/2012 BOARD AGENDA

(31) PR011579  
Vendor: MCS Software, LLC.  
Fund: 006.3120.410.6902.000000.534.00.0000 (Amt: $11,250.00)  
(Nutrition Services)  
Description: License fees for food production software.  
Amount: $11,250.00
(32) PR011561
Vendor: STS Repair Company
Fund: 034.3120.423.6902.000000.370.00.000 (Amt: $5,000.00)
Fund: 006.3120.423.6902.000000.534.00.000 (Amt: $15,000.00)
(Nutrition Services)
Description: Food service equipment must be repaired and maintained in order to prepare student meals.
Amount: $20,000.00

(33) PR011389
Vendor: Mann Power Jus Juic'n
Fund: 019.1110.411.9883.000000.459.00.000 (Amt: $11,000.00)
(Curriculum & Instruction)
Description: Instructional services for Rosa Parks students that focuses on introducing/exploring and tasting "Fresh fruit & vegetables".
Amount: $11,000.00

(34) PR011437
Vendor: Fujitec America, Inc.
Fund: 034.2720.423.6420.000000.000.00.000 (Amt: $20,000.00)
(Facilities)
Description: Annual inspection, preventive maintenance and repair services to eight elevators and lifts in new school buildings per the OSFC-approved Maintenance Plan.
Amount: $20,000.00

(35) PR011459
Vendor: Otis Elevator Company
Fund: 034.2720.423.6420.000000.000.00.000 (Amt: $16,000.00)
(Facilities)
Description: Annual inspection, preventive maintenance and repair services to seven elevators in new school buildings per the OSFC-approved Maintenance Plan.
Amount: $16,000.00
In 2008, the Dayton Board of Education approved a Strategic Plan and Contract with the Community. The intent of the Contract was to establish an Accountability Committee which would be responsible for monitoring the district’s progress on a quarterly and annual basis. By 2014, the following goals would be met: 1) 80% of the district’s students to be proficient in reading and math by 2013; 2) the district would be rated Continuous Improvement, 3) the district would implement efficiencies which would reduce the cost of transportation and the reliance of the general fund to subsidize Nutrition Services. Although the district did not meet all of the targets, highlights of achievement over the five-year period from 2008 to 2013 include:

- Contract with the Community
  - Established the Accountability Panel
- Achieved Continuous Improvement for 2009 - 2010
- Grades 4, 5, 6, 7, 8, and 10 increased in Reading, ranging from 1.5 points to a high of 20.5 points
- Grades 4, 5, 8, and 10 increased in Math, ranging from 1.4 points to 16.6 points
- Graduation rate increased from 59.6% to 72%
- Performance Index increased from 70.8 to 75.3
- Nutrition Services improved from -$2m to +$1m end-of-year cash balance (FY12 and FY13)

The district remains committed to continuous improvement so that all students have access to high-quality education. However, we cannot do this work alone. Therefore, Dayton Public Schools recommends the following Contract with the Community encompassing 2014 – 2019.

I. Dayton Public Schools will provide quality classroom instruction to...
   a. Ensure that ALL students grow at least one academic year annually and are taught by effective teachers.
   b. Ensure that 80% of students are proficient on all state-mandated achievement tests.
   c. Ensure that 80% of students graduate on time and ready for post-secondary or career opportunities.
   d. Achieve a “C” or better on all Report Card categories.
   e. Provide quarterly and annual reports to the community on academic, operational and financial status. Financial metrics will include: 1) per-pupil expenditures will be at or below the midpoint of the Ohio 8 Coalition and 2) instructional percentage of the budget will be above the median of the Ohio 8 Coalition.
Dayton Public Schools
Contract with the Community 2014 - 2019

II. The Community will...
   a. Advocate for high-quality, affordable early childhood education.
   b. Advocate for youth and adult literacy
      i. Summer academic and recreational programs
      ii. Before/after/Saturday programs targeted at reading and math literacy
      iii. Children birth to grade three have access at home to age appropriate books.
   c. Partner with Dayton Public Schools to provide support services and college- and career-ready opportunities for students.
      i. Mentors
      ii. Internships
      iii. College-readiness support (college fairs and college tours)
   d. Invest in schools as community centers

III. Families will...
   a. Ensure children enter kindergarten ready to learn
   b. Participate in parent/teacher conferences
   c. Ensure children attend school daily and are prepared to learn
<table>
<thead>
<tr>
<th>Proposed Grade</th>
<th>Position Title</th>
<th>Min</th>
<th>Midpt</th>
<th>Max</th>
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<tr>
<td>17</td>
<td>Associate Superintendent</td>
<td>$109,207</td>
<td>$120,128</td>
<td>$131,048</td>
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<td>16</td>
<td>Chief</td>
<td>$101,588</td>
<td>$111,747</td>
<td>$121,905</td>
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<td>15</td>
<td>Executive Director</td>
<td>$94,500</td>
<td>$103,950</td>
<td>$113,400</td>
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<tr>
<td>15</td>
<td>Senior Principal (High School)</td>
<td>$94,500</td>
<td>$103,950</td>
<td>$113,400</td>
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<tr>
<td>14</td>
<td>Assistant Treasurer</td>
<td>$87,907</td>
<td>$96,698</td>
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<tr>
<td>14</td>
<td>High School Principal</td>
<td>$87,907</td>
<td>$96,698</td>
<td>$105,488</td>
</tr>
<tr>
<td>14</td>
<td>Legal Counsel</td>
<td>$87,907</td>
<td>$96,698</td>
<td>$105,488</td>
</tr>
<tr>
<td>14</td>
<td>Senior Principal (Elementary School)</td>
<td>$87,907</td>
<td>$96,698</td>
<td>$105,488</td>
</tr>
<tr>
<td>13</td>
<td>Elementary Principal</td>
<td>$81,774</td>
<td>$89,950</td>
<td>$98,128</td>
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<tr>
<td>12</td>
<td>Director</td>
<td>$76,069</td>
<td>$83,676</td>
<td>$91,282</td>
</tr>
<tr>
<td>12</td>
<td>High School Assistant Principal</td>
<td>$76,069</td>
<td>$83,676</td>
<td>$91,282</td>
</tr>
<tr>
<td>10</td>
<td>Associate Director</td>
<td>$65,825</td>
<td>$72,407</td>
<td>$78,989</td>
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<tr>
<td>10</td>
<td>Elementary Assistant Principal</td>
<td>$65,825</td>
<td>$72,407</td>
<td>$78,989</td>
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<tr>
<td>8</td>
<td>Instructional Support Specialist</td>
<td>$56,961</td>
<td>$62,656</td>
<td>$68,352</td>
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<tr>
<td>8</td>
<td>Coordinator</td>
<td>$56,961</td>
<td>$62,656</td>
<td>$68,352</td>
</tr>
<tr>
<td>7</td>
<td>Accountant I</td>
<td>$52,987</td>
<td>$58,285</td>
<td>$63,583</td>
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<td>7</td>
<td>Transportation Supervisor</td>
<td>$52,987</td>
<td>$58,285</td>
<td>$63,583</td>
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<tr>
<td>7</td>
<td>Senior Financial Analyst</td>
<td>$52,987</td>
<td>$58,285</td>
<td>$63,583</td>
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<td>Advisor, Student Services</td>
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Notes:
1. Salary range widths: 20.0%
2. Grade differentials: 7.5%
<table>
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<tr>
<th>Proposed Grade</th>
<th>Dayton Public Schools</th>
<th>Proposed Salary Schedule</th>
<th>Notes</th>
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<td>Senior Contract Specialist</td>
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<td>$26.41</td>
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<td>11</td>
<td>State Federal Programs Coordinator</td>
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<td>$26.41</td>
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<td>Executive Secretary</td>
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<td>9</td>
<td>Homeless Education Liaison</td>
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<td>Lead Supervisor III</td>
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<td>$22.86</td>
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<td>Special Ed. Case Manager/Parent</td>
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<td>$22.86</td>
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<td>Team Lead</td>
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<td>$22.86</td>
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<td>Confidential Secretary</td>
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<td>$22.86</td>
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<td>9</td>
<td>Analyst, Human Resource</td>
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<td>$22.86</td>
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<td>7</td>
<td>Lead Supervisor II</td>
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<td>7</td>
<td>Dispatcher</td>
<td>$17.20</td>
<td>$19.78</td>
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<td>Field Prod. Specialist</td>
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<td>Routing Specialist</td>
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<td>Service Broker</td>
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<td>$19.78</td>
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<td>7</td>
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<td>School Safety Police Liaison</td>
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<td>4</td>
<td>Security Facilities Monitor</td>
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<td>4</td>
<td>Confidential Human Resource PBX Operator</td>
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<td>$15.92</td>
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2. Grade differentials: 7.5%
AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
Rev. Code Sec. 5705.36
Office of the Budget Commission, MONTGOMERY County, Ohio
June 17, 2014

To the taxing authority of the:
DAYTON CITY SCHOOL DISTRICT
Montgomery County, Ohio

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1, 2014, as revised by the Budget Commission of said County, which shall govern the total of appropriations made at any time during such fiscal year:

<table>
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<tr>
<th>Fund Type/Classification</th>
<th>Unencumbered Balance</th>
<th>Taxes</th>
<th>Other Sources</th>
<th>Total</th>
</tr>
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<td>Governmental Fund Type</td>
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<td>$62,872,095.79</td>
<td>$171,430,526.21</td>
<td>$235,519,757.03</td>
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<td>$12,479,847.76</td>
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Signed this Date:__________________________
County Auditor
Montgomery County
Budget Commission

__________________________
County Treasurer

__________________________
County Prosecutor
<table>
<thead>
<tr>
<th>Fund Type/Classification</th>
<th>Unencumbered Balance</th>
<th>Taxes</th>
<th>Other Sources</th>
<th>Total</th>
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<td>$62,972,095.79</td>
<td>$171,430,526.21</td>
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<td>Special Revenue</td>
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<td>$23,751,385.52</td>
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<tr>
<td>010 Classroom Facilities</td>
<td>5,280,000</td>
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<td>$25,100,000</td>
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<tr>
<td><strong>ENTERPRISE FUNDS</strong></td>
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<tr>
<td>006 Food Service</td>
<td>$11,000,000</td>
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<tr>
<td>008 Uniform School Supplies</td>
<td>34,281</td>
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<td>013 Welcome Stadium</td>
<td>393,845</td>
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<td><strong>INTERNAL SERVICE</strong></td>
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<td>014 Rotary</td>
<td>$96,472</td>
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<tr>
<td>021 Intra-District Services</td>
<td>278,000</td>
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<tr>
<td>024 Self Insured: Employee Benefits</td>
<td>49,200,000</td>
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<td>027 Workers Comp Self Insurance</td>
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<td>Total: in Dollars</td>
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<td><strong>TRUST and AGENCY</strong></td>
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<td>007 Special Trust</td>
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<td>022 District Agency</td>
<td>14,500,000</td>
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<td>200 Student Activity: Student Managed</td>
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<td>Total: in Dollars</td>
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<td><strong>ALL FUNDS</strong></td>
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<td>Grand Total Appropriations: in Dollars</td>
<td>$409,902,365</td>
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