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Honorable Members of the Board of Education
Dayton City School District

ITEM I

I recommend that the SEPARATIONS OF EMPLOYMENT of the following persons be accepted for both regular and supplemental duties.

**ADMINISTRATION**

- 001.2414.111.3305.000000.500.00.000
  - Clinton, Linnae
  - Resignation
  - Eff. 4/18/2013

- 001.2414.111.3305.000000.500.00.000
  - Ward, Cassandra
  - Resignation
  - Eff. 5/15/2013

**OPERATIONS**

- 001.2700.141.6241.000000.146.00.000
  - Buehler, Walter
  - Retirement
  - Eff. 4/1/2013

**TEACHER**

- 001.1236.111.4503.000000.271.00.000
  - Barnes, Harry L.
  - Resignation
  - Eff. 6/1/2013

- 001.1140.111.3020.000000.433.00.000
  - Brooks, Billy
  - Retirement
  - Eff. 6/1/2013

- 001.1237.111.4503.000000.146.00.000
  - Cole, Bonnie
  - Resignation
  - Eff. 7/1/2013

- 001.2134.111.3024.000000.128.00.000
  - Embrey, Bennie
  - Retirement
  - Eff. 7/1/2013

- 001.1110.111.3020.000000.111.00.000
  - Flax, Diana
  - Retirement
  - Eff. 6/1/2013

- 001.1237.111.4503.000000.185.00.000
  - Fritz, Delores
  - Resignation
  - Eff. 7/1/2013
ITEM II

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

RESERVE TEACHER
New Hire
ADMINISTRATIVE BUILDING
Reserve Teacher at the rate of $12.75 hourly NTE 72.5 hours,
Eff. 3/21/2013, 001.1190.112.7321.000000.000.00.000
Wray, Alexa Christine

TEACHER
Supplemental Contract
BELMONT HIGH SCHOOL
HS Assistant Boys Track Coach at the rate of $2,036.16 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.363.00.802
Barnes, Larry

HS Assistant Girls Track Coach at the rate of $1,866.48 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.363.00.802
Fails, Jr., Jackie

HS Head Boys Track Coach at the rate of $4,072.32 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.363.00.802
Fails, Sr., Jackie

PreK-8 Boys Track Coach at the rate of $1,781.64 annually
Eff. 3/11/2013 - 5/25/2013, 001.4510.111.5510.000000.363.00.802
Reid, David James
PreK-8 Girls Track Coach at the rate of $1,781.64 annually  
Eff. 3/11/2013 - 5/25/2013, 001.4510.111.5510.000000.363.00.802  
Peoples, Kimberly

DAVID H. PONITZ CAREER TECHNOLOGY CENTER  
HS Head Boys Track Coach at the rate of $3,563.28 annually  
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.370.00.802  
Murphy, Donte

DUNBAR HIGH SCHOOL  
HS Assistant Girls Track Coach at the rate of $1,781.64 annually  
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.364.00.802  
Powell, Darran

PreK-8 Boys Track Coach at the rate of $1,781.64 annually  
Eff. 3/11/2013 - 5/25/2013, 001.4510.111.5510.000000.364.00.802  
Saine, Antoine

MEADOWDALE HIGH SCHOOL  
HS Assistant Boys Track Coach at the rate of $2,036.16 annually  
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.367.00.802  
Taylor, John

HS Assistant Girls Track Coach at the rate of $1,781.64 annually  
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.367.00.802  
Lawrence, Wayne

HS Head Boys Track Coach at the rate of $4,072.32 annually  
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.367.00.802  
Beaty, Michael

STIVERS SCHOOL FOR THE ARTS  
HS Head Boys Track Coach at the rate of $4,072.32 annually  
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.271.00.802  
Clack, Keith

HS Head Girls Track Coach at the rate of $4,072.32 annually  
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.271.00.802  
Branham, Herman
Light and Sound Technical Services at the rate of $50.00 hourly NTE 100 hours,
Eff. 8/13/2012 - 6/30/2013, 001.2420.113.3111.000000.271.00.000
Findley, John
King, Gary D.

PreK-8 Boys Track Coach at the rate of $1,781.64 annually
Eff. 3/11/2013 - 5/25/2013, 001.4510.111.5510.000000.271.00.802
Powell, Michael

THURGOOD MARSHALL HIGH SCHOOL
Boys Baseball Coach at the rate of $3,296.64 annually
Eff. 3/15/2013 - 6/8/2013, 001.4510.111.5510.000000.372.00.802
Weatherspoon, Deon L.

Girls Softball Coach at the rate of $2,747.20 annually
Eff. 3/15/2013 - 6/8/2013, 001.4510.111.5510.000000.372.00.802
Franklin, Kahil V.

MS Girls Track Coach at the rate of $2,375.52 annually
Eff. 3/15/2013 - 6/8/2013, 001.4510.111.5510.000000.372.00.802
Murphy, George

ITEM III

I recommend that the following APPPOINTMENTS AND CHANGES for NON-TEACHING
PERSONNEL be approved at the rates indicated and for the periods shown, in accordance
with the salary schedule for the period stated.

MAINTENANCE
Change of Contract
SERVICE BUILDING
From Short Term Journeyman to HVAC Tech at the rate of $26.16 hourly NTE 80 hours,
Eff. 12/17/2012, 001.2700.141.6420.000000.578.00.000
Conwell, Mark W.

TEMPORARY
New Hire
SERVICE BUILDING
Substitute Custodian at the rate of $7.85 hourly NTE 80 hours,
Eff. 4/4/2013, 001.2700.142.6241.000000.578.00.000
Walker, Devantae Oshae
ITEM IV

I recommend that the following CONTRACTS FOR CONSULTANT SERVICES be approved in the amounts shown for the reasons stated.

Invincible Regulating Striders Performing Arts, 1733 Shaftesbury, Dayton, OH 45406
NTE: $600.00
To provide drumline training for the DBPA students
Code: 001.2411.412.1020.000000.500.00.0000 (Amt: $600.00)
Purchase Request: PR004326

ITEM V

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Code: 001.2411.425.1020.000000.500.00.0000 (Amt: $1,100.00)
Purchase Request: PR004858

Montgomery County Records - This agreement is for the cost of vault storage of DPS master negatives for microfilmed student records. Eff. 1/1/2013-12/31/2013.
Code: 001.2174.461.1910.000000.500.00.0000 (Amt: $46.56)
Purchase Request: PR003898

ITEM VI

I recommend that the members of the professional teaching staff be re-appointed for the school year 2013-2014 in accordance with the schedule of salaries at the rate of pay specified in the appointment list, and that the Treasurer be authorized to issue salary notices to teachers on continuing and limited contracts in accordance with Sections 3319.07, 3319.08, 3319.11, and 3319.12 of the Ohio Revised Code.

ITEM VII

I recommend approval of the AFSCME, AFL-CIO, OAPSE LOCAL 156 (MECHANICS) resolution.

Rationale
The parties have reached tentative agreement on all issues and the AFSCME, AFL-CIO, OAPSE LOCAL 156 (MECHANICS) has ratified said tentative agreement.
NOW, THEREFORE, BE IT RESOLVED that the Dayton Board of Education hereby adopts the agreement reached between the representatives of the AFSCME, AFL-CIO, OAPSE LOCAL 156 (MECHANICS) and the DAYTON BOARD OF EDUCATION.

BE IT FURTHER RESOLVED that the Dayton Board of Education approves, upon execution by the respective parties, the agreement between the AFSCME, AFL-CIO, OAPSE LOCAL 156 (MECHANICS) and the DAYTON BOARD OF EDUCATION, effective upon ratification from April 1, 2013 through March 31, 2014, and hereby authorizes the Committee, the Board President, and Board Treasurer to execute the same on behalf of the Board of Education.

ITEM VIII

I recommend that the Board authorize the General Funds PURCHASE REQUESTS as submitted by the Treasurer.
GENERAL FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Requests for Board Agenda

I recommend that the following purchase requests in excess of $5,000.00 be authorized by the Board of Education.

(1) PR004284
Vendor: Cincinnati Bell
Fund: 001.2930.640.9059.000000.500.00.000 (Amt: $16,960.00) (Information Technology)
Description: Purchase is for VMware "Super Server" to consolidate two existing servers into one unit, provide three times the memory, advanced processor technology, & supports existing VMware Servers.
Amount: $16,960.00

(2) PR004514
Vendor: Cincinnati Bell
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $64,000.00) (Information Technology)
Description: Required by CIPA (Children’s Internet Protection Act), to provide internet content filtering. This is our annual maintenance renewal for the application, which also provides email archiving for the district.
Amount: $64,000.00

CONTRACT/AGREEMENT APPROVED ON 4/20/2010 BOARD AGENDA

(3) PR004631
Vendor: Unifirst Corp.
Fund: 001.2700.422.6210.000000.578.00.000 (Amt: $10,000.00) (Operations)
Description: Employee uniform rental and service.
Amount: $10,000.00
(4) PR004642
Vendor: Cincinnati Bell
Fund: 001.2930.640.9059.000000.500.00.000 (Amt: $98,572.68)
Fund: 001.2930.423.9059.000000.500.00.000 (Amt: $28,620.35)
(Information Technology)
Description: Existing district Storage Area Network (SAN) has exceeded end-of-life, support and is at capacity. This SAN replacement is a part of the OIT capital plan for FY12/13 and is necessary to support district computer based applications and increased data storage needs.
Amount: $127,193.03

(5) PR004791
Vendor: P & R Communications Service
Fund: 001.2840.581.6320.000000.537.00.000 (Amt: $12,158.75)
(Transportation)
Description: Install two-way radio systems on 14 school buses per state requirements.
Amount: $12,158.75
Honorable Members of the Board of Education
Dayton City School District

ITEM IX

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

**NUTRITION SERVICES**

006.3120.141.6902.000000.146.00.000
Ivory, Vivian J. Retirement Eff. 3/1/2013

ITEM X

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS** of the **PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

**TEACHER**

**Supplemental Contract**

**CLEVELAND PREK-8 SCHOOL**

- Voyager Math After School Tutoring Program at the rate of $41.19 hourly NTE 30 hours, Eff. 3/4/2013 - 4/28/2013, 536.1930.113.9571.000000.000.00.000
  Adkins, Lois M.

**DUNBAR HIGH SCHOOL**

- Extended Day Tutoring at the rate of $31.36 hourly NTE 47 hours, Eff. 11/20/2012 - 5/30/2013, 537.1270.111.9333.000000.364.00.000
  Hague, Mya

- Extended Day Tutoring at the rate of $32.06 hourly NTE 46 hours, Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
  Iannuzzo, Judith K.

- Extended Day Tutoring at the rate of $31.61 hourly NTE 41 hours, Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
  Kimble, Daniel W.
Extended Day Tutoring at the rate of $38.25 hourly NTE 39 hours, Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
Landis, Susan

Extended Day Tutoring at the rate of $36.31 hourly NTE 41 hours, Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
Sidner, Christopher

Extended Day Tutoring at the rate of $43.39 hourly NTE 34 hours, Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
Smith, Shelly

Extended Day Tutoring at the rate of $26.31 hourly NTE 57 hours, Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
Spencer, Karl

Extended Day Tutoring at the rate of $41.20 hourly NTE 36 hours, Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
Williams, Larra D.

Extended Day Tutoring for OGT Preparation at the rate of $38.25 hourly NTE 39 hours, Eff. 1/7/2013 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
Collins, Asia
Davis, Mark B.

EDWIN JOEL BROWN PREK-8 SCHOOL
Extended Learning Program at the rate of $27.57 hourly NTE 30 hours, Eff. 2/26/2013 - 4/18/2013, 537.1270.113.9333.000000.105.00.000
Dorsey, Maya N.

Extended Learning Program at the rate of $30.34 hourly NTE 30 hours, Eff. 2/26/2013 - 4/18/2013, 537.1270.113.9333.000000.105.00.000
Petrack, Linda S.

Extended Learning Program at the rate of $23.40 hourly NTE 30 hours, Eff. 2/26/2013 - 4/18/2013, 537.1270.113.9333.000000.105.00.000
Sample, Shanna

FAIRVIEW PREK-8 SCHOOL @ FAIRVIEW COMMONS
Extended Day for Voyager Math Curriculum at the rate of $32.06 hourly NTE 30 hours, Eff. 3/2/2013 - 4/18/2013, 537.1270.113.9323.000000.115.00.000
Meinecke, Judy A.
Extended Day for Voyager Math Curriculum at the rate of $41.20 hourly NTE 30 hours, Eff. 3/2/2013 - 4/18/2013, 537.1270.113.9323.000000.115.00.000
Thomas, Pamela

Extended Day for Voyager Math Curriculum at the rate of $38.75 hourly NTE 30 hours, Eff. 3/2/2013 - 4/18/2013, 537.1270.113.9323.000000.115.00.000
Williams, Stacey E.

MEADOWDALE HIGH SCHOOL
Extended Day - OGT Success Camp at the rate of $43.39 hourly NTE 25 hours, Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Bucio, Bonnie

Extended Day - OGT Success Camp at the rate of $35.41 hourly NTE 12 hours, Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Mathews, Joanne

Extended Day - OGT Success Camp at the rate of $30.34 hourly NTE 35 hours, Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Mickey, James S.

Extended Day - OGT Success Camp at the rate of $42.49 hourly NTE 12 hours, Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Millerton, Tasha

Extended Day - OGT Success Camp at the rate of $30.96 hourly NTE 35 hours, Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Mills, Kristen

Extended Day - OGT Success Camp at the rate of $23.40 hourly NTE 12 hours, Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Moorefield, Cory J.

Extended Day - OGT Success Camp at the rate of $34.15 hourly NTE 35 hours, Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Sigler, Carrie E.

Extended Day - OGT Success Camp at the rate of $34.15 hourly NTE 25 hours, Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Southard, Michael J.
ROSAPA RK 8 SCHOOL
Extended Day for Reading and Math at the rate of $42.49 hourly NTE 36 hours,
Eff. 3/4/2013 - 4/28/2013, 536.1930.111.9571.000000.000.00.00
Parks, John D.

RUSKIN PREK-8 SCHOOL
Math Extended Day at the rate of $25.52 hourly NTE 30 hours,
Eff. 3/4/2013 - 4/28/2013, 536.1930.111.9571.000000.000.00.00
McSherry, Nancy L.

Math Extended Day at the rate of $28.83 hourly NTE 30 hours,
Eff. 3/4/2013 - 4/28/2013, 536.1930.111.9571.000000.000.00.00
Rowland, Stephanie M.

Math Extended Day at the rate of $13.16 hourly NTE 30 hours,
Eff. 3/4/2013 - 4/28/2013, 536.1930.141.9571.000000.000.00.00
Marchbanks, Kaleena N.

WESTWOOD PREK-8 SCHOOL
Voyager Math Tutoring at the rate of $42.49 hourly NTE 44 hours,
Eff. 3/4/2013 - 5/16/2013, 537.1270.113.9323.000000.151.00.00
Arndts, Brad A.
Arndts, Tracy L.

Voyager Math Tutoring at the rate of $43.19 hourly NTE 44 hours,
Eff. 3/4/2013 - 5/16/2013, 537.1270.113.9323.000000.151.00.00
Nalls, Ida

WOGAMAN 4-8 SCHOOL
Extended Day for Reading and Math at the rate of $42.10 hourly NTE 36 hours,
Eff. 3/4/2013 - 4/28/2013, 536.1930.111.9571.000000.000.00.00
Carter, Paula J.
ITEM XI

I recommend that the following CONTRACTS FOR CONSULTANT SERVICES be approved in the amounts shown for the reasons stated.

Chameleon Learning Group, LLC., 2147 Madison Road, #21, Cincinnati, OH 45208-0000
NTE: $46,500.00
To provide extended training and on-site consultation to Wogaman 6th grade teachers participating in The Beyond the Brick: Place Base Education Curriculum and framework implementation.
Eff. 4/1/2013-6/1/2013.
Code: 506.2213.412.9794.000000.00.000.000 (Amt: $46,500.00)
Purchase Request: PR004458

ITEM XII

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Code: 200.4600.425.1501.000000.370.00.000 (Amt: $1,060.00)
Purchase Request: PR004859

Greek Orthodox Church, Inc. - Rental agreement for Dunbar High School 2013 Prom being held April 19, 2013; no cost to the general fund. Eff. 4/19/2013-4/20/2013.
Code: 200.4670.891.1501.000000.364.00.000 (Amt: $1,498.00)
Purchase Request: PR004353

ITEM XIII

I recommend that the Board authorize the Non-General Funds PURCHASE REQUESTS as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent
NON-GENERAL FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Requests for Board Agenda

I recommend that the following purchase requests in excess of $5,000.00 be authorized by the Board of Education.

(1) PR001566
Vendor: Casnet
Fund: 003.2930.510.6005.000000.500.00.000 (Amt: $11,195.00)
Fund: 001.2930.423.9059.000000.500.00.000 (Amt: $1,135.70)
(Information Technology)
Description: Desktop scanners to improve the intake process in Student Assignment and Office for Exceptional Children; additionally provide the district with the ability to take Student Assignment remote capability.
Amount: $12,330.70
Honorable Members of the Board of Education
Dayton City School District

ITEM XIV

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following donations and that we convey our appreciation to the donor for their gracious and timely gifts.

A. DAYTON PUBLIC SCHOOLS

Various Donations
Parents of WOW
World of Wonder PreK-8 School @ Residence Park
After School Instrumental Program
$900.00

Dayton Vipers
Louise Troy PreK-3 School
Principal's Fund
$100.00

Home Based Arts USA, Inc.
Dayton Ballet 1,200 Books
Valued at $9,600

ITEM XV

I recommend that the Board approve the resolution for the fiscal year 2013 Amended Official Certificate of Estimated Resources.

Rationale
Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined that revenues, which will actually be collected, are higher than the amount included in the last Official Certificate of Estimated Resources for FY13.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Amended Official Certificate of Estimated Resources for the
ITEM XVI

I recommend that the Board approve the following resolution for the Supplemental Appropriation Measure for Fiscal Year 2013.

Rationale
Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2013, the sums be and hereby are set aside and appropriated as indicated on the Supplemental 2012-2013 Appropriations document which expenditures are to be made during the said fiscal year. (Attachment 2)

BE IT FURTHER RESOLVED that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2013 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2013).
ITEM XVII

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “then and now certificate.” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices $3,000.00 and over be authorized for payment by the Dayton Board of Education.

<table>
<thead>
<tr>
<th>INVOICE</th>
<th>FUND</th>
<th>VENDOR</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>136046</td>
<td>3100003004</td>
<td>SunGard Public</td>
<td>Professional services for initiating the new financial system Business Plus</td>
<td>$93,887.63</td>
</tr>
<tr>
<td>136480</td>
<td>5410000</td>
<td>Sector</td>
<td>and K-12 Education system. The original invoices received after purchase order was exhausted.</td>
<td></td>
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Respectfully submitted,

Hiwot Abraha
Interim Treasurer
OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES  
(SCHOOL)  
FISCAL YEAR 2013  
Rev. Code, Sec. 5705.36  

Attachment 1  
Doc# FY13-4  

Office of the Budget Commission, Montgomery County, Ohio,  

April 16, 2013  

To the Board of the  
Dayton City School District:  

The following is the amended certificate of estimated resources for the fiscal year  
beginning July 1st, 2012, as revised by the Budget Commission of Montgomery County,  
which shall govern the total of appropriations made at any time during such fiscal year:  

<table>
<thead>
<tr>
<th>Fund Type/Classification</th>
<th>Unencumbered Balance July 01, 2012</th>
<th>Property Taxes</th>
<th>Other Sources</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$22,441,036.89</td>
<td>$63,710,000.00</td>
<td>$145,481,000.00</td>
<td>$231,641,036.89</td>
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<tr>
<td>Special Revenue</td>
<td>$10,557,315.94</td>
<td>$674,188.00</td>
<td>$47,095,348.17</td>
<td>$58,326,852.11</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$291,562.70</td>
<td>$13,000,000.00</td>
<td>$3,561,482.00</td>
<td>$16,853,044.70</td>
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<tr>
<td>Capital Projects</td>
<td>$29,120,777.23</td>
<td>$674,188.00</td>
<td>$149,125.00</td>
<td>$29,944,090.23</td>
</tr>
<tr>
<td>Enterprise</td>
<td>$750,180.82</td>
<td>$-</td>
<td>$9,315,500.00</td>
<td>$10,065,680.82</td>
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<tr>
<td>Internal Service</td>
<td>$10,927,857.98</td>
<td>$-</td>
<td>$31,598,250.00</td>
<td>$42,526,107.98</td>
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<tr>
<td>Trust and Agency</td>
<td>$443,687.70</td>
<td>$-</td>
<td>$121,000.00</td>
<td>$564,687.70</td>
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<tr>
<td>Totals</td>
<td>$74,532,419.26</td>
<td>$78,067,376.00</td>
<td>$237,321,705.17</td>
<td>$389,921,500.43</td>
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</tbody>
</table>

Signed  


date

Montgomery County Budget Commission
<table>
<thead>
<tr>
<th>Fund</th>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>General</td>
<td>$210,882,000</td>
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<tr>
<td>018</td>
<td>Principals Fund</td>
<td>$1,248,559</td>
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<tr>
<td>024</td>
<td>Vocation Education: Carl D Perkins</td>
<td>$1,060,000</td>
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</tbody>
</table>