## SUPERINTENDENT’S RECOMMENDATIONS
### June 18, 2013

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Honorable Members of the Board of Education
Dayton City School District

ITEM I

I recommend that the SEPARATIONS OF EMPLOYMENT of the following persons be accepted for both regular and supplemental duties.

ADMINISTRATION
001.2421.111.3111.000000.143.00.000  Berry, Devon  Resignation  Eff. 7/1/2013
001.2550.141.2001.000000.500.00.000  Jones, Constance L.  Resignation  Eff. 7/3/2013
001.2421.111.3111.000000.433.00.000  Mulligan, Bettylene  Retirement  Eff. 7/1/2013

CLERICAL
001.2419.141.1420.000000.500.00.000  Al-Hamdani, Mohamed  Resignation  Eff. 5/23/2013
001.2174.141.1910.000000.500.00.000  Benton, Virginia  Retirement  Eff. 7/1/2013

TEACHER
001.2120.111.3020.000000.367.00.000  Davis, Duane L.  Retirement  Eff. 7/1/2013
001.1110.111.3020.000000.105.00.000  Marcellus, Latoria G.  Resignation  Eff. 6/1/2013
001.1290.112.4552.000000.500.00.000  Matthews, Patricia B.  Resignation  Eff. 6/1/2013
001.1130.111.3020.050000.372.00.205  Selman, Shirley  Resignation  Eff. 6/1/2013
TRANSPORTATION
001.2810.141.6320.000000.537.00.000
Fleming, Teri
Retirement
Eff. 6/1/2013

001.2810.142.6320.000000.537.00.000
Turner II, Kenneth M.
Resignation
Eff. 6/11/2013

001.2810.141.6320.000000.537.00.000
Robinson, Clarence
Retirement
Eff. 6/1/2013

ITEM II

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

ADMINISTRATION
Change of Assignment
ADMINISTRATIVE BUILDING
Associate Director, Curriculum & Instruction at the rate of $68,000.00 annually
Eff. 7/1/2013 - 6/30/2014, 001.2414.111.3305.000000.500.00.000
Nalls, Ida

BELMONT HIGH SCHOOL
Assistant Principal (no change in salary)
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.363.00.104
Robinson, Dale M.

DAVID H. PONITZ CAREER TECHNOLOGY CENTER
Assistant Principal (no change in salary)
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.370.00.000
Corbin, Debra J.

Assistant Principal (no change in salary)
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.370.00.104
Myers, Michael L.
EDWIN JOEL BROWN PREK-8 SCHOOL
Assistant Principal (no change in salary)
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3110.00001.105.00.104
Sanders, Mitzi F.

LONGFELLOW ACADEMY I ALTERNATIVE ACADEMY
Assistant Principal (no change in salary)
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.00000.423.00.104
Johnson, Jack

MEADOWDALE HIGH SCHOOL
Assistant Principal (no change in salary)
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.00000.367.00.104
Belmont, Michael J.
Taylor, Marie A.

RUSKIN PREK-8 SCHOOL
Principal at the rate of $74,460.00 annually
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.00000.143.00.108
Spurlock, Judith

STIVERS SCHOOL FOR THE ARTS
Assistant Principal at the rate of $70,380.00 annually
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.00000.271.00.104
Keane, Lisa J.

THURGOOD MARSHALL HIGH SCHOOL
Assistant Principal (no change in salary)
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.00000.372.00.104
Tucker, Martin E.

WORLD OF WONDER PREK-8 SCHOOL @ RESIDENCE PARK
Principal at the rate of $74,460.00 annually
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.00000.185.00.108
Dearwester, Jennifer J.
Change of Contract
BELLE HAVEN PREK-8 SCHOOL
From Instructional Support Specialist to Principal (no change to salary)
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.103.00.108
Hoskins, Shari E.

DUNBAR HIGH SCHOOL
From Teacher to Assistant Principal at the rate of $70,380.00 annually
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.364.00.104
English, Christopher D.

New Hire
DUNBAR HIGH SCHOOL
Assistant Principal at the rate of $70,380.00 annually
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.364.00.104
Utley, Monica

THURGOOD MARSHALL HIGH SCHOOL
Assistant Principal at the rate of $70,380.00 annually
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.372.00.104
Vaughn, Timothy

Rehire
MEADOWDALE PREK-8 SCHOOL
Principal at the rate of $87,000.00 annually
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.138.00.108
Blake, Courtney

TEACHER
Supplemental Contract
DAVID H. PONITZ CAREER TECHNOLOGY CENTER
Digital Summer School at the rate of $29.07 hourly NTE 217.5 hours,
Eff. 6/4/2013 - 7/17/2013, 001.1130.113.3402.000000.370.00.000
Keeton, Charlita
Mathews, Natasha
Means, Pamela A.
Mickey, James S.

Digital Summer School Apex Coach at the rate of $3,000.00 annually
Eff. 5/28/2013 - 7/17/2013, 001.1130.113.3402.000000.370.00.000
Burrous, Kimberly L.
ITEM III

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

MAINTENANCE

New Hire
SERVICE BUILDING
Craftsman at the rate of $26.16 hourly NTE 80 hours,
Eff. 6/10/2013, 001.2700.141.6420.000000.578.00.000
Muncy, Todd E.

ITEM IV

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Cedarville University - Agreement that involves Cedarville University nursing students using our clinics for a learning experience. Eff. 9/1/2013-9/1/2014.


ITEM V

I recommend approval of the resolution regarding trash, refuse, garbage and recycling services for the Dayton Public School District.

Rationale
The Dayton Board of Education wishes to exercise the 2nd option year of the contract to provide Trash, Refuse, Garbage and Recycling services district wide with Waste Management of Ohio, Inc., board approved June 17, 2009. Option effective period: July 1, 2013 through June 30, 2014.
NOW, THEREFORE BE IT RESOLVED, that the Dayton Board of Education enter into option agreement with Waste Management of Ohio, Inc. in accordance with the contract and specifications of RFP 09-761 and associated amendments dated March 30, 2009 to provide Trash, Refuse, Garbage and Recycling services District wide. Be it hereby announced that the President and Treasurer of the Board of Education be authorized to sign said agreement.

Name of Firm: Waste Management  
Bid Package: RFP 09-761  
# of Bids Received: 4  
Amount: $204,000.00

**ITEM VI**

I recommend adoption of the following textbooks

Foundations of Physical Science Third Edition, ISBN 9781604310146 published by CPO Science, at the cost of $256,944.00 for grade(s) 9th Grade  
This replaces Holt Science Spectrum: A Physical Approach, ISBN 9780030543494, published by Holt, Rinehart, and Winston for grade(s) 9th Grade
Honorable Members of the Board of Education
Dayton City School District

ITEM VII

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

**TEACHER**

572.1270.111.9761.000000.138.00.000
Amaya, Kristen S.  Resignation  Eff. 6/1/2013

ITEM VIII

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS** of the **PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

**ADMINISTRATION**

Change of Contract
FAIRVIEW PREK-8 SCHOOL @ FAIRVIEW COMMONS
From Assistant Principal to Assistant Principal at the rate of $69,360.00 annually
Eff. 7/1/2013 - 6/30/2014, 537.1920.111.9321.000000.115.00.110
Lawrence, Loretta

**TEACHER**

Supplemental Contract
ADMINISTRATIVE BUILDING
Digital Summer School Apex Coach at the rate of $3,000.00 annually
Eff. 5/28/2013 - 7/17/2013, 590.2213.113.9141.000000.500.00.000
Burrus, Kimberly L.
Leo, Stuart

Professional Development Training at the rate of $44.10 hourly NTE 72.5 hours,
Eff. 6/10/2013 - 6/28/2013, 590.2213.113.9141.000000.500.00.00
Clifford, Lawrence P.
Professional Development Training at the rate of $43.19 hourly NTE 72.5 hours, Eff. 6/10/2013 - 6/28/2013, 590.2213.113.9141.000000.500.00.000
Nalls, Ida

Professional Development Training at the rate of $42.81 hourly NTE 72.5 hours, Eff. 6/10/2013 - 6/28/2013, 590.2213.113.9141.000000.500.00.000
Ranly, Jaime N.

Summer Instructional Lab at the rate of $2,000.00 annually Eff. 6/5/2013 - 6/27/2013, 572.2213.113.9761.000000.000.00.000
Adkins, Lois M.
Adkins, Rosland
Anderson, Donna
Arnold, Kimberly A.
Bakri, Millie E.
Beavers, Dina
Black, Diana
Boggs, Dana C.
Bolds, Kimberly N.
Bradley, Lois
Busch, Fitzgerald
Cameron, Heather C.
Corley, Portia R.
Craft, Melissa G.
Dixon, Vicki L.
Ernst, Amy L.
Ertsgaard, Bryan
Etter, Kristal
Evans, Aprell E.
Forman, April W.
Gant, Frances A.
Handy, Ingrid A.
Hoffman, Stephanie L.
Johnigan, Sanjii
Johnson, Deneicka V.
Kendell, Emily
Koontz, Kelly A.
Leggs, Charlene
Lloyd, Deborah K.
McCoy, James
McSherry, Nancy L.
Newman, Susan
Prado, Rosario
Ravelli, Andrea K.
Reid, April L.
Roberts, Jasmine M.
Russell, Natalie E.
Ruzicka, Monica
Schumacher, Sarah J.
Smith, Jeanne L.
Smith, Monica George
Soleimanpour, Mojgan
Sollmann, Barbara
Theis, Jeffrey
Tucker, Latasha
Vukovic-Burkhardt, Kelli
Williams, Jr., Eugene
Zinck, Cheryl

Summer Instructional Lab Coach at the rate of $3,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000
Back, Lauren E.
Chester, Shannon M.
Cunningham, Heather L.
Darling, Dana
Fultz, Joseph L.
Johnson, Taundra
Jones, Emily N.
Kennedy, Mark
Koth, Cindy
Lyons, Brooke
Mullen, Jessica M.
Pund, Michelle
Reese, Jessica
Stockum, Colette M.
Timmons, Patricia

BELLE HAVEN PREK-8 SCHOOL
Summer Instructional Lab - Building Coordinator at the rate of $3,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000
Keane, Lisa J
Shehee, Akisha K.

CLEVELAND PREK-8 SCHOOL
Summer Instructional Lab - Building Coordinator at the rate of $5,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.00
Groach, Pamela
Summer Instructional Lab - Building Coordinator at the rate of $5,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000
Walker, Yvette

DAVID H. PONITZ CAREER TECHNOLOGY CENTER
Curriculum and Pacing Guide Development at the rate of $24.13 hourly NTE 5 hours,
Eff. 6/10/2013 - 6/11/2013, 524.2212.113.9681.000000.000.00.000
Findley, John

Curriculum and Pacing Guide Development at the rate of $33.76 hourly NTE 3 hours,
Eff. 6/10/2013 - 6/11/2013, 524.2212.113.9681.000000.000.00.000
Muhammed, Armiya K.

Curriculum Development at the rate of $43.40 hourly NTE 23.5 hours,
Eff. 6/3/2013 - 6/14/2013, 524.2212.113.9681.000000.000.00.000
Bell, Carolyn M.

EDISON PREK-8 SCHOOL
Summer Instructional Lab - Building Coordinator at the rate of $3,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000
Jackson, Catrina M.
McCalister, Teresa

MEADOWDALE HIGH SCHOOL
OGT Success Camp at the rate of $38.65 hourly NTE 90 hours,
Eff. 6/3/2013 - 6/21/2013, 537.1270.113.9333.000000.367.00.000
Mahoney, Neil

OGT Success Camp at the rate of $42.49 hourly NTE 90 hours,
Eff. 6/3/2013 - 6/21/2013, 537.1270.113.9333.000000.367.00.000
Millerton, Tasha

OGT Success Camp at the rate of $32.06 hourly NTE 90 hours,
Eff. 6/3/2013 - 6/21/2013, 537.1270.113.9333.000000.367.00.000
Mills, Kristen

OGT Success Camp at the rate of $35.41 hourly NTE 90 hours,
Eff. 6/3/2013 - 6/21/2013, 537.1270.113.9333.000000.367.00.000
Sigler, Carrie E.
Southard, Michael J.
MEADOWDALE PREK-8 SCHOOL  
Summer Instructional Lab - Building Coordinator at the rate of $3,000.00 annually  
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000  
Maney, Stacy J.  
Whitlow, Shawnkeida R.

RIVER'S EDGE MONTESSORI PREK-6 SCHOOL  
Summer Autism Camp at the rate of $38.24 hourly NTE 72 hours,  
Eff. 6/10/2013 - 6/27/2013, 516.2189.111.9661.000000.118.00.000  
Noon, Lori J.

Summer Autism Camp at the rate of $31.61 hourly NTE 72 hours,  
Eff. 6/10/2013 - 6/27/2013, 516.2189.111.9661.000000.118.00.000  
Reed, Carla J.

Summer Autism Camp at the rate of $38.24 hourly NTE 72 hours,  
Eff. 6/10/2013 - 6/27/2013, 516.2189.111.9661.000000.118.00.000  
Shope, Robin

Summer Autism Camp at the rate of $35.41 hourly NTE 72 hours,  
Eff. 6/10/2013 - 6/27/2013, 516.2189.111.9661.000000.118.00.000  
Snyder, Kimberly A.

ROSA PARKS PREK-8 SCHOOL  
Summer Instructional Lab - Building Coordinator at the rate of $5,000.00 annually  
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000  
McCoy, Katie

Summer Instructional Lab - Building Coordinator at the rate of $5,000.00 annually  
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000  
Wiley, Adrienne L.

THURGOOD MARSHALL HIGH SCHOOL  
Extended Day Activities at the rate of $43.40 hourly NTE 50 hours,  
Eff. 2/1/2013 - 6/30/2013, 537.1270.113.9323.000000.372.00.000  
Rowland, James F.

WOGAMAN 4-8 SCHOOL  
Summer Instructional Lab - Building Coordinator at the rate of $3,000.00 annually  
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000  
Williams, Stacey E.
ITEM IX

I recommend that the following **APPOINTMENTS AND CHANGES** for **NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

**PARAPROFESSIONAL**  
**Supplemental Contract**  
**BELLE HAVEN PREK-8 SCHOOL**  
Summer Instructional Lab at the rate of $12.79 hourly NTE 90 hours,  
Eff. 6/5/2013 - 6/27/2013, 572.1930.143.9761.000000.500.00.000  
Shyne, Beverly A.

**CLEVELAND PREK-8 SCHOOL**  
Summer Instructional Lab at the rate of $15.81 hourly NTE 90 hours,  
Eff. 6/5/2013 - 6/27/2013, 572.1930.143.9761.000000.500.00.000  
Walters, Janet

**EDISON PREK-8 SCHOOL**  
Summer Instructional Lab at the rate of $15.81 hourly NTE 90 hours,  
Eff. 6/5/2013 - 6/27/2013, 572.1930.143.9761.000000.500.00.000  
Jones, Angela

**MEADOWDALE PREK-8 SCHOOL**  
Summer Instructional Lab at the rate of $15.81 hourly NTE 90 hours,  
Eff. 6/5/2013 - 6/27/2013, 572.1930.143.9761.000000.500.00.000  
Jackson-Cook, Kim E.

**RIVER'S EDGE MONTESSORI PREK-6 SCHOOL**  
Summer Autism Camp at the rate of $14.94 hourly NTE 60 hours,  
Eff. 6/10/2013 - 6/27/2013, 516.2215.141.9661.000000.118.00.000  
Richardson, Aaron D.

Nelson, Emily J.

Summer Autism Camp at the rate of $15.81 hourly NTE 60 hours,  
Eff. 6/10/2013 - 6/27/2013, 516.2215.141.9661.000000.118.00.000  
Armstrong, Gary R.

Summer Autism Camp at the rate of $15.80 hourly NTE 60 hours,  
Eff. 6/10/2013 - 6/27/2013, 516.2215.141.9661.000000.118.00.000  
Early, Janeen
Summer Autism Camp at the rate of $15.81 hourly NTE 60 hours, 
Eff. 6/10/2013 - 6/27/2013, 516.2215.141.9661.000000.118.00.000
Turner, Patricia

Summer Autism Camp at the rate of $12.79 hourly NTE 60 hours, 
Eff. 6/10/2013 - 6/27/2013, 516.2215.141.9661.000000.118.00.000
Latham, Paula K.

Summer Autism Camp at the rate of $14.14 hourly NTE 60 hours, 
Eff. 6/10/2013 - 6/27/2013, 516.2215.141.9661.000000.118.00.000
Peoples, Kimberly

ROSA PARKS PREK-8 SCHOOL
Summer Instructional Lab at the rate of $14.94 hourly NTE 90 hours, 
Eff. 6/5/2013 - 6/27/2013, 572.1930.143.9761.000000.500.00.000
Hinesman, Anesha S.

ITEM X

I recommend that the following CONTRACTS FOR CONSULTANT SERVICES be approved in 
the amounts shown for the reasons stated.

Enriching Parents Children, 3749 W Salinas Circle, Dayton, OH 45440-0000
NTE: $5,000.00
To provide on-going support for the summer transition of preschool children to kindergarten. 
Services will include: parent workshops, teacher support, community outreach to Head Start area preschools, and other agencies preparing children to attend a DPS. 
Eff. 6/1/2013-7/31/2013.
Code: 572.1270.412.9761.000000.000.00.000 (Amt: $5,000.00)
Purchase Request: PR005794

ITEM XI

I recommend approval of the resolution to advertise the announcement for a request for proposal to provide an after-school program for the Dayton Public School District.

Rationale
The Districts requires these services to provide additional support for at risk students attending Wogaman Grades 5-8 Elementary and Louise Troy PreK-4 schools for the FY 14 school year. Authorization is being requested to advertise for proposals.

NOW, THEREFORE, BE IT RESOLVED that the Treasurer be and hereby is authorized to advertise the announcement for a Request for Proposal to provide an after-school program for the Dayton Public School District. Firms submitting proposal will be evaluated in accordance

NON-GENERAL FUNDS - June 18, 2013
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with the provisions set forth in the solicitation and the subsequent award recommendation reported to the Board.

ITEM XII

I recommend that the Board authorize the Non-General Funds PURCHASE REQUESTS as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent
NON-GENERAL FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Requests for Board Agenda

I recommend that the following purchase requests in excess of $5,000.00 be authorized by the Board of Education.

(1) PR005697
Vendor: AT&T
Fund: 025.2964.441.9512.000000.000.00.000 (Amt: $5,795.51)
(Information Technology)
Description: Purchase telecom service as the main communication source throughout the district.
Amount: $5,795.51

(2) PR005696
Vendor: AT&T
Fund: 025.2964.441.9511.000000.000.00.000 (Amt: $49,000.00)
(Information Technology)
Description: District Telecom service
Amount: $49,000.00

(3) PR005923
Vendor: Bushong Restaurant Equipment, Inc.
Fund: 003.5900.640.6420.000000.433.00.000 (Amt: $76,667.03)
(Nutrition Services)
Description: The remodeling project will result in more efficient meal services for our students at Longfellow.
Amount: $76,667.03

(4) PR005924
Vendor: Levin Porter Associates, Inc.
Fund: 003.5600.418.6420.000000.000.00.000 (Amt: $71,400.00)
(Facilities & Operations)
Description: Professional services including construction drawings, specifications, bidding, and construction administration for the re-roofing of Ludlow 1 and Ludlow 2.
Amount: $71,400.00
Honorable Members of the Board of Education  
Dayton City School District

ITEM XIII

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following donations and that we convey our appreciation to the donor for their gracious and timely gifts.

A. DAYTON PUBLIC SCHOOLS

Golf Classic  
Dayton Bldg. & Construction Trades Council  
$500.00

W.R. Hackett  
$500.00

Bowser Morner  
$400.00

Shook Construction Company  
$3,000.00

Vincent Corrado  
$300.00

Achievement Partners Inc.  
$150.00

Various Donations  
Cargill Incorporated  
Miscellaneous  
$300.00

Bridget Williams All Stars  
River's Edge Montessori PreK-6 School  
Athletic Equipment  
$200.00
ITEM XIV

I recommend that the Board of Education authorize the following temporary advance and that the amount be returned to the General Fund upon receipt of funds from the funding agent.

<table>
<thead>
<tr>
<th>FROM:</th>
<th>TO:</th>
<th>AMOUNT</th>
</tr>
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<tr>
<td>General Fund</td>
<td>21st Century</td>
<td>$20,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>Refugee Grant</td>
<td>$24,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>Early Child Special Education IDEA</td>
<td>$17,500.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>Improving Teacher Quality Title II A</td>
<td>$670,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>Title I Delinquent</td>
<td>$240,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>Homeless</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>Title I</td>
<td>$900,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>Title III</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>SIG Grant</td>
<td>$400,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>SIG ARRA</td>
<td>$400,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>Career Tech</td>
<td>$65,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>Title IV B IDEA</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>TIP - Wogaman</td>
<td>$105,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>Race to The Top</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>Alternative Challenge</td>
<td>$60,000.00</td>
</tr>
<tr>
<td>General Fund</td>
<td>Vocational Education Enhancement</td>
<td>$3,710.00</td>
</tr>
</tbody>
</table>
ITEM XV

I recommend the Board approve the resolution to renew the Commercial Property Insurance.

Rationale
To ensure continuous commercial property coverage, this board desires to renew said policy for the period beginning date July 1, 2013 ending date July 1, 2014.

NOW THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the Treasurer be authorized to purchase the Commercial Property Insurance policy with Marsh USA (Swiss RE) reflecting the following coverage for: - Real Property - Personal Property - Extra Expense - Boiler & Machinery.

BE IT FURTHER RESOLVED that said insurance be renewed with Marsh USA at an annual premium NTE $183,200.00. Said amount to be paid upon approval by this Board.

ITEM XVI

I recommend that the Board approve the resolution for the fiscal year 2014 Official Certificate of Estimated Resources.

Rationale
Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined the amount of available resources to be appropriated for Fiscal 2014.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Official Certificate of Estimated Resources for the fiscal year beginning July 1, 2013, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year.

(Attachment 1)

ITEM XVII

I recommend that the Board approve the following resolution for the Original Appropriation Measure for Fiscal Year 2014.

Rationale
Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2014. These sums be and hereby are set aside and appropriated as indicated on the Original 2013-2014
General & Non-General Funds - June 18, 2013

Appropriations document which expenditures are to be made during the said fiscal year.
(Attachment 2)

Be it further resolved that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2014 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2014).

ITEM XVIII

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “then and now certificate.” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices $3,000.00 and over be authorized for payment by the Dayton Board of Education.

<table>
<thead>
<tr>
<th>INVOICE</th>
<th>FUND</th>
<th>VENDOR</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>INVDRP117804</td>
<td>5301000001-5570000</td>
<td>CBTS V013916</td>
<td>Non-warranty APC replacement battery cartridges. Original PO# P000749 fully expended.</td>
<td>$3284.94</td>
</tr>
<tr>
<td>OPC881</td>
<td>5301000005-5423000</td>
<td>ComDoc #V025857</td>
<td>For copier services throughout the DPS District. Invoice amount $58,932.98; PO short $10,197.88</td>
<td>$10,197.88</td>
</tr>
<tr>
<td>100117784</td>
<td>5203000006-5423000</td>
<td>Fujitec America, Inc. V005273</td>
<td>To cover cost of bi-annual maintenance fees for Administration Bldg. Jan-June 2013. Original PO P002036 fully expended.</td>
<td>$3409.90</td>
</tr>
</tbody>
</table>

Respectfully submitted,

Hiwot Abraha
Interim Treasurer
OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
(SCHOOL)
FISCAL YEAR 2014
Rev. Code, Sec. 5705.36

Attachment 1
Doc# FY14-1

Office of the Budget Commission, Montgomery County, Ohio, June 18, 2013

To the Board of the Dayton City School District:

The following is the official certificate of estimated resources for the fiscal year beginning July 1st, 2013, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

<table>
<thead>
<tr>
<th>Fund Type/Classification</th>
<th>Unencumbered Balance July 01, 2013</th>
<th>Property Taxes</th>
<th>Other Sources</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$15,368,135.78</td>
<td>$60,890,000.00</td>
<td>$145,064,939.00</td>
<td>$221,323,074.78</td>
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<tr>
<td>Special Revenue</td>
<td>$8,239,429.23</td>
<td>$655,417.00</td>
<td>$41,467,534.00</td>
<td>$50,362,380.23</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$3,541,742.66</td>
<td>$15,681,500.00</td>
<td>$1,000,000.00</td>
<td>$20,223,242.66</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$24,561,308.26</td>
<td>$655,412.00</td>
<td>$271,766.00</td>
<td>$25,488,476.26</td>
</tr>
<tr>
<td>Enterprise</td>
<td>$904,290.24</td>
<td>$</td>
<td>$9,303,000.00</td>
<td>$10,267,290.24</td>
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<tr>
<td>Internal Service</td>
<td>$14,112,834.78</td>
<td>$</td>
<td>$31,844,510.00</td>
<td>$45,957,344.78</td>
</tr>
<tr>
<td>Trust and Agency</td>
<td>$597,359.38</td>
<td>$</td>
<td>$269,500.00</td>
<td>$866,859.38</td>
</tr>
<tr>
<td>Totals</td>
<td>$67,385,100.33</td>
<td>$77,882,329.00</td>
<td>$229,221,239.00</td>
<td>$374,488,668.33</td>
</tr>
</tbody>
</table>

Signed ____________________________

_______________________________

_______________________________

Montgomery County Budget Commission
<table>
<thead>
<tr>
<th>Appropriations</th>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>001 General</td>
<td>$217,312,000</td>
</tr>
<tr>
<td>Total: in Dollars</td>
<td>$217,312,000</td>
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</table>

<table>
<thead>
<tr>
<th>SPECIAL REVENUE</th>
</tr>
</thead>
<tbody>
<tr>
<td>018 Principals Fund</td>
</tr>
<tr>
<td>019 Other Grant</td>
</tr>
<tr>
<td>034 Classroom Facilities Maintenance</td>
</tr>
<tr>
<td>300 Student Activity; District Managed</td>
</tr>
<tr>
<td>401 Auxiliary Services; NPSD</td>
</tr>
<tr>
<td>439 Public School Preschool</td>
</tr>
<tr>
<td>451 Data Communication for Schools</td>
</tr>
<tr>
<td>461 Career Development</td>
</tr>
<tr>
<td>463 Alternative Schools</td>
</tr>
<tr>
<td>499 Miscellaneous State Grants</td>
</tr>
<tr>
<td>506 Race to the Top</td>
</tr>
<tr>
<td>518 Title VI B: Special Education</td>
</tr>
<tr>
<td>524 Vocation Education: Carl D Perkins</td>
</tr>
<tr>
<td>533 Title II-D Technology</td>
</tr>
<tr>
<td>536 School Improvement Sub A, Title I</td>
</tr>
<tr>
<td>537 School Improvement Sub G</td>
</tr>
<tr>
<td>551 Bilingual Education Program</td>
</tr>
<tr>
<td>572 Title I</td>
</tr>
<tr>
<td>573 Title V</td>
</tr>
<tr>
<td>587 Preschool Grants for Handicapped</td>
</tr>
<tr>
<td>593 Title IIA - Improve Teacher Quality</td>
</tr>
<tr>
<td>599 Miscellaneous Federal Grants</td>
</tr>
<tr>
<td>Total: in Dollars</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>DEBT SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>002 Bond Retirement</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CAPITAL PROJECTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>003 Permanent Improvement</td>
</tr>
<tr>
<td>004 Buildings</td>
</tr>
<tr>
<td>010 Classroom Facilities</td>
</tr>
<tr>
<td>Total: in Dollars</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ENTERPRISE FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>008 Food Service</td>
</tr>
<tr>
<td>009 Uniform School Supplies</td>
</tr>
<tr>
<td>013 Welcome Stadium</td>
</tr>
<tr>
<td>Total: in Dollars</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>INTERNAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>014 Rotary</td>
</tr>
<tr>
<td>021 Intra-District Services</td>
</tr>
<tr>
<td>024 Self Insured: Employee Benefits</td>
</tr>
<tr>
<td>025 Computer Network</td>
</tr>
<tr>
<td>027 Workers Comp Self Insurance</td>
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<tr>
<td>Total: in Dollars</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TRUST and AGENCY</th>
</tr>
</thead>
<tbody>
<tr>
<td>007 Special Trust</td>
</tr>
<tr>
<td>023 District Agency</td>
</tr>
<tr>
<td>200 Student Activity; Student Managed</td>
</tr>
<tr>
<td>Total: in Dollars</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ALL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grand Total Appropriations; in Dollars</td>
</tr>
</tbody>
</table>