# SUPERINTENDENT’S RECOMMENDATIONS

**November 06, 2013**

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Honorable Members of the Board of Education
Dayton City School District

ITEM I

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

**CLERICAL**

001.2421.142.3071.000000.505.00.000
Horton, Zenobia E.  Resignation  Eff. 10/14/2013

001.2421.141.3111.000000.433.00.000
Smalls, Shonta L.  Resignation  Eff. 9/27/2013

**TEACHER**

001.1110.111.3020.000000.128.01.000
Fassel, Joseph T.  Resignation  Eff. 10/18/2013

ITEM II

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

**ADMINISTRATION**

**New Hire**

ADMINISTRATIVE BUILDING
Associate Director of Human Resources at the rate of $65,000.00 annually
Eff. 11/7/2013 - 6/30/2014, 001.2940.141.7310.000000.500.00.000
Stark, Tonya

**TEACHER**

**Change of Contract**

STIVERS SCHOOL FOR THE ARTS
From Reserve Teacher to Teacher at the rate of $34,989.00 annually
Eff. 11/7/2013 - 5/30/2014, 001.1120.111.3020.000000.271.00.000
Dysinger, Jacob T.
New Hire
BELMONT HIGH SCHOOL
Teacher at the rate of $51,350.00 annually
Eff. 11/7/2013 - 5/30/2014, 001.1130.111.3020.000000.363.00.000
Staley, Susan

DAVID H. PONITZ CAREER TECHNOLOGY CENTER
Teacher at the rate of $47,676.00 annually
Eff. 11/11/2013 - 5/30/2014, 001.1130.111.3020.000000.370.00.000
Arnold, Rhonda

Supplemental Contract
BELMONT HIGH SCHOOL
High School Cheerleader Advisor at the rate of $678.72 annually
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.363.00.000
Early, Janeen

High School Head Boys Basketball Coach at the rate of $6,447.84 annually
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.363.00.000
Winston, Arthur

High School Head Girls Basketball Coach at the rate of $6,108.48 annually
Eff. 10/25/2013 - 3/15/2014, 001.4510.111.5510.000000.363.00.000
Boffman, Quiona

High School Head Wrestling Coach at the rate of $4,411.68 annually
Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.363.00.000
Grubaugh, Kipp

Middle School Cheerleader Advisor at the rate of $678.72 annually
Eff. 11/5/2013 - 3/2/2014, 001.4510.111.5510.000000.363.00.000
Early, Janeen

Middle School Head Girls Basketball Coach at the rate of $1,781.64 annually
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.363.00.000
Peoples, Kimberly

OGT Proctor at the rate of $36.59 hourly NTE 20 hours,
Eff. 6/17/2013 - 6/21/2013, 001.1130.113.1530.000000.363.00.000
Riddell, Anna C.
DAVID H. PONITZ CAREER TECHNOLOGY CENTER

Assistant High School Girls Basketball Coach at the rate of $3,393.60 annually
Eff. 10/26/2013 - 3/16/2014, 001.4510.111.5510.000000.370.00.000
Derrick, Antwan D.

High School Assistant Boys Basketball Coach at the rate of $4,072.32 annually
Eff. 11/2/2013 - 3/23/2014, 001.4510.111.5510.000000.370.00.000
Hoskins, Jeffrey

High School Cheerleader Advisor at the rate of $678.72 annually
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.370.00.000
Murphy, Jessica

High School Head Boys Basketball Coach at the rate of $6,278.13 annually
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.370.00.000
O'Connell, Shaun C.

High School Head Girls Basketball Coach at the rate of $6,278.16 annually
Eff. 10/25/2013 - 3/15/2014, 001.4510.111.5510.000000.370.00.000
Steinke, Corey

High School Head Wrestling Coach at the rate of $3,902.64 annually
Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.370.00.000
Lawrence, Antwan K.

Middle School Cheerleader Advisor at the rate of $678.72 annually
Eff. 11/5/2013 - 3/2/2014, 001.4510.111.5510.000000.370.00.000
Murphy, Jessica

Middle School Head Boys Basketball Coach at the rate of $2,036.16 annually
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.370.00.000
Jackson, Anthony

Middle School Head Girls Basketball Coach at the rate of $2,375.52 annually
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.370.00.000
Saine, Paul P.

Varsity Assistant Swimming Coach at the rate of $1,866.48 annually
Eff. 11/1/2013 - 2/22/2014, 001.4510.111.5510.000000.370.00.000
Bryant, Jennifer B.

Varsity Swimming Coach at the rate of $4,242.00 annually
Eff. 11/1/2013 - 2/22/2014, 001.4510.111.5510.000000.370.00.000
Kreitzer, Kenneth
DUNBAR EARLY COLLEGE HIGH SCHOOL
High School Assistant Boys Basketball Coach at the rate of $4,072.32 annually
Eff. 11/2/2013 - 3/23/2014, 001.4510.111.5510.000000.364.00.000
Powell, Albert

High School Assistant Boys Basketball Coach at the rate of $3,732.93 annually
Eff. 11/2/2013 - 3/23/2014, 001.4510.111.5510.000000.364.00.000
Powell, Darran A.

High School Assistant Girls Basketball Coach at the rate of $3,563.28 annually
Eff. 10/26/2013 - 3/16/2014, 001.4510.111.5510.000000.364.00.000
Jackson, Anthony T.

High School Cheerleader Advisor at the rate of $678.72 annually
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.364.00.000
Smith, Ashlee

High School Head Boys Basketball Coach at the rate of $6,447.84 annually
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.364.00.000
Pullen, Peter

High School Head Girls Basketball Coach at the rate of $6,447.84 annually
Eff. 10/25/2013 - 3/15/2014, 001.4510.111.5510.000000.364.00.000
Winston, Brenda J.

High School Head Wrestling Coach at the rate of $4,242.00 annually
Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.364.00.000
Faison, Randy B.

Middle School Assistant Boys Basketball Coach at the rate of $1,696.80 annually
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.364.00.000
Sain, Antoine A.

Middle School Cheerleader Advisor at the rate of $678.72 annually
Eff. 11/5/2013 - 3/2/2014, 001.4510.111.5510.000000.364.00.000
Smith, Ashlee

Middle School Head Boys Basketball Coach at the rate of $1,866.48 annually
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.364.00.000
Priest, Byron

Middle School Head Girls Basketball Coach at the rate of $2,375.52 annually
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.364.00.000
Means, Pamela A.
MEADOWDALE HIGH SCHOOL
Assistant High School Girls Basketball Coach at the rate of $4,072.32 annually
Eff. 10/26/2013 - 3/16/2014, 001.4510.111.5510.000000.367.00.000
Booker, Sidney T.
Miliner, Bosie

High School Assistant Boys Basketball Coach at the rate of $4,072.32 annually
Eff. 11/2/2013 - 3/23/2014, 001.4510.111.5510.000000.367.00.000
Williams, Larra D.
Yarbrough, Jaron L.

High School Cheerleader Advisor at the rate of $678.72 annually
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.367.00.000
Hancock, Rellanda

High School Head Boys Basketball Coach at the rate of $6,447.84 annually
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.367.00.000
Turner, Felix E.

High School Head Girls Basketball Coach at the rate of $6,447.84 annually
Eff. 10/25/2013 - 3/15/2014, 001.4510.111.5510.000000.367.00.000
Miller, Chad

High School Head Wrestling Coach at the rate of $4,072.32 annually
Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.367.00.000
Mills, Steven D.

Middle School Assistant Boys Basketball Coach at the rate of $1,781.64 annually
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.367.00.000
Ragland, Terrance

Middle School Assistant Girls Basketball Coach at the rate of $2,036.16 annually
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.367.00.000
Barnes, Larry

Middle School Cheerleader Advisor at the rate of $678.72 annually
Eff. 11/5/2013 - 3/2/2014, 001.4510.111.5510.000000.367.00.000
Hancock, Rellanda

Middle School Head Boys Basketball Coach at the rate of $2,036.16 annually
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.367.00.000
King, Darren

Middle School Head Girls Basketball Coach at the rate of $2,205.84 annually
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.367.00.000
Jones, Kenny D.
STIVERS SCHOOL FOR THE ARTS
Assistant High School Girls Basketball Coach at the rate of $3,563.28 annually
Eff. 10/26/2013 - 3/16/2014, 001.4510.111.5510.000000.271.00.000
Harris, Shamika L.

High School Boys Assistant Wrestling Coach at the rate of $1,951.32 annually
Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.271.00.000
Hernandez, Steven

High School Head Girls Basketball Coach at the rate of $6,447.84 annually
Eff. 10/25/2013 - 3/15/2014, 001.4510.111.5510.000000.271.00.000
Jackson, Ciqueda

High School Head Wrestling Coach at the rate of $4,411.68 annually
Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.271.00.000
Hinshaw, Daniel M.

Middle School Head Boys Basketball Coach at the rate of $2,375.52 annually
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.271.00.000
Powell, Michael

Varsity Assistant Swimming Coach at the rate of $1,866.48 annually
Eff. 11/1/2013 - 2/22/2014, 001.4510.111.5510.000000.271.00.000
Bizzarro, Paul K.

Varsity Swimming Coach at the rate of $4,411.68 annually
Eff. 11/1/2013 - 2/22/2014, 001.4510.111.5510.000000.271.00.000
Frayne, Ann

THURGOOD MARSHALL HIGH SCHOOL
Assistant High School Girls Basketball Coach at the rate of $4,072.32 annually
Eff. 10/26/2013 - 3/16/2014, 001.4510.111.5510.000000.372.00.000
Franklin, Kahil V.

Assisted with Summer OGT program at the rate of $127.41 annually
Eff. 6/10/2013 - 6/27/2013, 001.1130.113.1530.000000.372.00.000
Cleveland, Audrey

High School Assistant Boys Basketball Coach at the rate of $4,072.32 annually
Eff. 11/2/2013 - 3/23/2014, 001.4510.111.5510.000000.372.00.000
Chastain, Dwayne
Pittman, Steven
ITEM III

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

OPERATIONS
New Hire
ADMINISTRATIVE BUILDING
Substitute SRO at the rate of $12.50 hourly NTE 80 hours,
Eff. 8/26/2013, 001.2760.142.1950.000000.500.00.000
Jones, Gent D.

SERVICE BUILDING
Substitute Custodian at the rate of $7.85 hourly NTE 80 hours,
Eff. 11/6/2013, 001.2700.142.6241.000000.578.00.000
Gaston-Amey, Cory
TRANSPORTATION
New Hire
TRANSPORTATION
School Bus Driver at the rate of $13.05 hourly NTE 80 hours,
Eff. 11/6/2013, 001.2810.141.6320.000000.537.00.000
Burrows, Keith

School Bus Driver at the rate of $13.05 hourly NTE 80 hours,
Eff. 11/4/2013, 001.2810.141.6320.000000.537.00.000
Dempsey, Jerome

ITEM IV

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

ADT Security Services, Inc. - Monitoring agreement and installation services to allow for security alarm system monitoring by Tyco (ADT) at Dayton Boys Prep Academy, 1923 W. Third St. Eff. 10/28/2013-10/29/2018.
Code: 034.2760.423.1950.000000.000.00.000 (Amt: $384.00)
Purchase Request: PR007988

Code: 034.2760.423.1950.000000.000.00.000 (Amt: $384.00)
Purchase Request: PR007989

Code: 034.2760.423.1950.000000.000.00.000 (Amt: $384.00)
Purchase Request: PR007990

AT&T - Amendment to current AT&T fiber contract transferring service for Heid location to current contract. Eff. 12/1/2013-12/1/2014.

AT&T - Amendment to current AT&T Fiber contract to add a school for potential growth in the district. Eff. 12/1/2013-12/1/2014.

Miami Valley Child Development Centers - The Board of Education of the Dayton Public School District and Miami Valley Child Development Centers desire to amend the agreement for Early Childhood Education program services, agreement date of August 2, 2011, hereby incorporates the Early Childhood Education Expansion Grant in the amount of $352,000.00 to service an additional 88 children at $4,000 per child. Amended contract total;$536,000.00; contract term remains through June 30, 2014.;NOW THEREFORE, the parties agree, this
document together with the original contract document dated August 2, 2011 along with original terms and conditions are incorporated herein as though fully rewritten, and shall be collectively called the "Contract". Eff. 8/2/2013-6/30/2014.


Western States Contracting Alliance (WSCA) - The Dayton Board of Education wishes to continue participation in the Western States Contracting Alliance (WSCA), a National Purchasing Cooperative, to realize cost savings on mobile telecommunication services. Eff. 12/1/2013-12/1/2014.

ITEM V

I recommend approval of the resolution submitted by the Director of Athletics requesting permission to advertise for Request for Proposal for a new Video Score Board at Dayton Public Schools Welcome Stadium.

Rationale
The current Video System requires frequent repair services and is in need of replacement. It is becoming more difficult to sustain through repairs and will need to be replaced in the very near future.

NOW, THEREFORE, BE IT RESOLVED, NOW that the Treasurer be and hereby is authorized to advertise the request for proposal for Dayton Public Schools Video Score Board at Welcome Stadium.

ITEM VI

I recommend approval of the following resolution regarding reimbursement to parents/guardians.

Rationale
The Office of Transportation, declaring it impractical to transport some students to non-public schools, agrees to pay parents or guardians of said pupils, in lieu of providing such service, an amount which shall not exceed the state average cost to transport all pupils in the state the preceding year, pursuant to ORC Section 3327.01, the State of Ohio Department of Education, and the Controlling Board.
NOW, THEREFORE, BE IT RESOLVED the Board of Education approves the reimbursement
to parents for transporting their children to and from non-public schools in accordance with
ORC 3327.0 for FY 2012-2013.  NTE $86,085.00
Purchase Request: PR007987

ITEM VII

I recommend approval of the AFSCME, Ohio Council 8, DPSU-Operations resolution.

Rationale
The parties have reached tentative agreement on all issues and the AFSCME, Ohio Council 8, DPSU-Operations has ratified said tentative agreement.

NOW, THEREFORE, BE IT RESOLVED that the Dayton Board of Education hereby adopts the agreement reached between the representatives of the AFSCME, Ohio Council 8, DPSU-Operations and the DAYTON BOARD OF EDUCATION.

BE IT FURTHER RESOLVED that the Dayton Board of Education approves, upon execution by the respective parties, the agreement between the AFSCME, Ohio Council 8, DPSU-Operations and the DAYTON BOARD OF EDUCATION, effective upon ratification from October 1, 2013 through September 30, 2014, and hereby authorizes the Committee, the Board President, and Board Treasurer to execute the same on behalf of the Board of Education.

ITEM VIII

I recommend that the Board approves a 1% one-time payment for all members of AFSCME, Ohio Council 8, DPSU-Operations, to be paid during the month of November 2013.

Rationale
NOW, THEREFORE, BE IT RESOLVED that the Board does hereby approve a 1% one-time payment for all members of AFSCME, Ohio Council 8, DPSU-Operations, to be paid during the month of November 2013.

ITEM IX

I recommend adoption of the following textbooks:

Honorable Members of the Board of Education
Dayton City School District

ITEM X

I recommend that the SEPARATIONS OF EMPLOYMENT of the following persons be accepted for both regular and supplemental duties.

**NUTRITION SERVICES**
006.3120.141.6902.000000.370.00.000
Johnson, Frances M.  Retirement  Eff. 11/1/2013

**PARAPROFESSIONAL**
516.2215.141.9661.000000.433.00.000
Busari, Fafilatu  Abandonment of Position  Eff. 9/23/2013

ITEM XI

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

**TEACHER**
Supplemental Contract
DAVID H. PONITZ CAREER TECHNOLOGY CENTER
STEM Teacher PD at the rate of $100.00 annually
Eff. 11/2/2013 - 11/2/2013, 599.2213.113.9670.000000.000.00.205
Keeton, Charlita

EDWIN JOEL BROWN PREK-8 SCHOOL
Extended Learning Programming at the rate of $42.49 hourly NTE 70 hours,
Eff. 10/28/2013 - 3/30/2014, 537.1930.113.9334.000000.105.00.000
Abrams, Helen C
Crawford, Nancy
Extended Learning Programming at the rate of $28.23 hourly NTE 70 hours, Eff. 10/28/2013 - 3/30/2014, 537.1930.113.9334.000000.105.00.000
Dorsey, Maya N.

Extended Learning Programming at the rate of $23.40 hourly NTE 70 hours, Eff. 10/28/2013 - 3/30/2014, 537.1930.113.9334.000000.105.00.000
Nwanoro, Leslie

Extended Learning Programming at the rate of $42.49 hourly NTE 70 hours, Eff. 10/28/2013 - 3/30/2014, 537.1930.113.9334.000000.105.00.000
Seelig, Susan

STIVERS SCHOOL FOR THE ARTS
STEM Teacher PD at the rate of $100.00 annually
Eff. 11/2/2013 - 11/2/2013, 599.2213.113.9670.000000.000.00.205
Huff, Nahid

THURGOOD MARSHALL HIGH SCHOOL
STEM Teacher PD at the rate of $100.00 annually
Eff. 11/2/2013 - 11/2/2013, 599.2213.113.9670.000000.000.00.205
Benson, Lee
Burlong, Stacia
Crichton, Steven N.
Gorby, Margaret J.

ITEM XII

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

NUTRITION SERVICES
New Hire
SERVICE BUILDING
Substitute Food Service at the rate of $7.85 hourly NTE 80 hours, Eff. 11/6/2013, 006.3120.142.6902.000000.000.00.506
Tate, Susan

Substitute Food Service at the rate of $7.85 annually
Eff. 11/6/2013, 006.3120.142.6902.000000.000.00.506
Waters, Francesca
ITEM XIII

I recommend that the following STIPENDS BE AUTHORIZED FOR PARTICIPATION in the programs shown at the rate of $15.00 per hour of participation (teachers); $7.50 per hour of participation (parents and community adults); currently hourly rate of pay per hour of participation (clerical); $8.50 per hour of participation (paraprofessionals); and $2.00 per hour of participation (students).

After school and weekend support of Career-Technical Planning District (CTPD) grant goals including academic and technical achievement, community engagement, student leadership development, program and curriculum development in accordance with state guidelines. Professional development essential to Career Technical CTPD grant for Career Technical staff to be held at Various Locations, 7/1/2013-6/30/2014. Total stipends are not to exceed $7,000.00.
Account Code 1: 524.2212.119.9682.000000.000.00.000

ITEM XIV

I recommend that the following CONTRACTS FOR CONSULTANT SERVICES be approved in the amounts shown for the reasons stated.

East End Community Services, 624 Xenia Ave, Dayton, OH 45410-1826
NTE: $167,000.00
Extension of contract effective date approved January 17, 2012. Extend time of contract from 1/18/2012 to 06/30/14 to provide tutoring for Third Grade reading and other subject areas.
Eff. 7/1/2013-6/30/2014.
Code: 018.1110.411.1510.000000.143.00.000 (Amt: $167,000.00)
Purchase Request: PR007996

Heinemann, PO Box 6926, Portsmouth, NH 03802-6926
NTE: $9,600.00
To provide a three day comprehensive training on Literacy Intervention to the primary teachers at Belle Haven PreK-8 schools.
Code: 572.2213.412.9762.000000.000.00.000 (Amt: $9,600.00)
Purchase Request: PR007581

Zeph Z. Bagambiki, 512 Kling Drive, Dayton, OH 45419
NTE: $1,500.00
To provide translation and training services to the ESL parents of Dayton Public Schools students throughout the district.
Code: 551.2213.412.9902.000000.000.00.000 (Amt: $1,500.00)
Purchase Request: PR007866
ITEM XV

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Haka, LLC. - Right of Entry granting Haka, LLC access to Horace Mann school property for the purpose of repairing a cinder block retaining wall on property owned and/or managed by Haka, LLC known as Wilmington House Apartments abutting Horace Mann property. Eff. 11/6/2013-5/30/2014.

Montgomery County Juvenile Detention Center - To outline the expectations between Dayton Public Schools, as the Grantee, and Montgomery County Juvenile Detention Center on the type of services that will be provided, data collection/reporting requirements, transition assistance and support services, and other instructional and programming requirements. All services are based on current year funding. (No funding with this contract.) Eff. 9/7/2013-6/30/2014.

Paramount Development Association Behavioral Health Care Agency - For the provision of behavioral health intervention and treatment services for DPS students who have been identified for intensive level support during the 2013-14 school year. Eff. 10/16/2013-6/30/2014.

ITEM XVI

I recommend approval of the resolution to grant permission to advertise Request for Proposals for Third Party Instructional services for the Dayton Public School District's Non Public Schools

Rationale
The District is seeking a qualified firm to provide research-based curriculum instruction for Title I programs to educationally disadvantage students attending nonpublic schools within the Dayton Public Schools attendance area.

NOW, THEREFORE BE IT RESOLVED that the Treasurer be and hereby is authorized to advertise for proposals for Third Party Instructional services for the Dayton Public School District's Non Public Schools. Said proposals will be evaluated and reported to the Board of Education at a regularly scheduled meeting.

Respectfully submitted,

Lori L. Ward
Superintendent
ITEM XVII

I recommend that the Board approve the resolution for the fiscal year 2014 Amended Certificate of Estimated Resources.

Rationale
Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined the amount of available resources to be appropriated for Fiscal 2014.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Amended Certificate of Estimated Resources for the fiscal year beginning July 1, 2013, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year.
(Attachment 1)

ITEM XVIII

I recommend that the Board approve the following resolution for the Supplemental Appropriation Measure for Fiscal Year 2014.

Rationale
Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2014. These sums be and hereby are set aside and appropriated as indicated on the Supplemental 2013-2014 Appropriations document which expenditures are to be made during the said fiscal year.
(Attachment 2)

Be it further resolved that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2014 the authorization to levy taxes, which, when combined
with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2014).

ITEM XIX

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Vectren Energy Delivery Of Ohio, Inc. Contract between the Dayton Board of Education and Vectren Energy Delivery of Ohio, Inc. whereby Vectren Energy Delivery of Ohio, Inc. will provide natural gas transportation and distribution to the meter of each enrolled building (All District Buildings) as well as all metering costs at a distribution rate of $1.60 per Mcf. Contract is for a period of sixty (60) months, beginning January 1, 2014 through December 31, 2018. Code: 001.2700.453.6220.000000.578.00.000. Eff. 1/1/2014-12/31/2018.

ITEM XX

I recommend that the Board authorize the General Funds and Non-General Funds PURCHASE REQUESTS as submitted by the Treasurer.

Respectfully submitted,

Craig A Jones
Treasurer
GENERAL FUNDS

I recommend that the following purchase requests in excess of $5,000.00 be authorized by the Board of Education.

(1) PR007793
Vendor: National Trail
Fund: 001.1239.470.4502.000000.000.00.000 (Amt: $28,214.36)
(Office for Exceptional Children)
Description: To cover excess cost for tuition for DPS special needs students for the 2011-2012 SY.
Amount: $28,214.36

(2) PR007914
Vendor: Cincinnati Bell
Fund: 001.2930.640.9059.000000.000.00.000 (Amt: $14,229.68)
(Information Technology)
Description: Scheduled upgrade to the district’s virtual server environment.
Amount: $14,229.68

CONTRACT/AGREEMENT APPROVED ON 6/4/2013 BOARD AGENDA
(3) PR005568
Vendor: Fujitec America, Inc.
Fund: 003.2700.423.6420.000000.500.00.000 (Amt: $21,821.67)
(Facilities & Operations)
Description: Elevator cab interior upgrade change order: Added SS door skins to scope of work; price increase of $5,250.00.
Amount: $21,821.67

(4) PR007955
Vendor: Watcon, Inc.
Fund: 001.2700.423.6420.000000.578.00.000 (Amt: $20,000.00)
(Facilities - Plumbers)
Description: Purchase of HVAC chemicals for use at legacy buildings.
Amount: $20,000.00

(5) PR007957
Vendor: Watcon, Inc.
Fund: 034.2720.423.6420.000000.000.00.000 (Amt: $10,000.00)
(Facilities - Plumbers)
Description: HVAC chemicals for use at new school buildings in accordance with OFCC preventive and corrective maintenance guidelines.
Amount: $10,000.00
(6) PR007884
Vendor: Montgomery County Juvenile Court
Fund: 001.1990.411.1910.000000.500.00.000 (Amt: $400,000.00)
(Student Assignment)
Description: This PO will be used to cover the educational cost of students detained in Montgomery County Juvenile Correction Facilities.
Amount: $400,000.00

(7) PR008013
Vendor: Ohio State University-Oar Net
Fund: 001.2930.423.9059.000000.500.00.000 (Amt: $6,492.85)
(Information Technology)
Description: Annual maintenance renewal for 10 virtual servers in data center.
Amount: $6,492.85

(8) PR008197
Vendor: CCI Investments, LLC
Fund: 027.2940.491.2014.000000.000.00.000 (Amt: $76,220.00)
(Treasury)
Description: Third Party worker's compensation services.
Amount: $76,220.00

(9) PR007471
Vendor: Steinke Tractor Sales, Inc.
Fund: 034.2700.423.6230.000000.000.00.000 (Amt: $13,500.00)
(Operations)
Description: Cost for repairs to the New Holland Tractor damaged while in use at Thurgood Marshall.
Amount: $13,500.00
NON-GENERAL FUNDS

I recommend that the following purchase requests in excess of $5,000.00 be authorized by the Board of Education.

(1) PR007841
Vendor: Worth Avenue Group
Fund: 401.3260.423.9212.000000.696.00.000 (Amt: $8,369.70)
(State & Federal Grant Management)
Description: Insurance coverage from September 2013 through September 2016 for student laptops at Chaminade-Julienne High School in order to repair or replace the item.
Amount: $8,369.70

CONTRACT/AGREEMENT APPROVED ON 12/4/2012 BOARD AGENDA

(2) PR001660
Vendor: Cincinnati Bell
Fund: 003.2930.415.6005.000000.500.00.000 (Amt: $486,610.50)
(Treasury)
Description: Project management for SunGard systems implementation. Purchase order originally board approved 12/4/12 increased in the amount of $26,417.00. Increase to facilitate payment of outstanding invoice.
Amount: $486,610.50

(3) PR007982
Vendor: Light Fantastic, Inc.
Fund: 003.5900.640.6420.000000.271.00.000 (Amt: $6,015.00)
(Facilities & Operations)
Description: Theatrical Light Board replacement at Stivers School for the Arts.
Amount: $6,015.00

(4) PR007713
Vendor: Participants - 1099 Status
Fund: 536.2213.439.9572.000000.000.00.000 (Amt: $7,000.00)
(State & Federal Grant Management)
Description: Mileage P.O. for District principals attending a one day principals' meeting in Columbus, Ohio several times throughout the year. These are mandatory meetings set by the State of Ohio.
Amount: $7,000.00
(5) PR008068
Vendor: FBS Corporate Solutions
Fund: 004.5900.640.7830.000000.370.00.000 (Amt: $6,016.00)
(Facilities & Operations)
Description: Ponitz Career Technology Center, administration furnishings
Amount: $6,016.00

(6) PR006015
Vendor: Xpedx Paper & Graphics
Fund: 006.3120.569.6902.000000.534.00.000 (Amt: $14,144.57)
(Nutrition Services)
Description: Paper goods for the production and service of meals.
Amount: $14,144.57
AMENDED CERTIFICATE OF ESTIMATED RESOURCES  
DAYTON CITY SCHOOL DISTRICT  
FISCAL YEAR 2014  
Rev. Code, Sec. 5705.36  

Office of the Budget Commission, Montgomery County, Ohio,  

November 19, 2013

To the Board of the Dayton City School District:

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1st, 2013, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

<table>
<thead>
<tr>
<th>Fund Type/ Classification</th>
<th>Unencumbered Balance July 01, 2013</th>
<th>Property Taxes</th>
<th>Other Sources</th>
<th>Total</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>$9,503,366.53</td>
<td>$63,686,000.00</td>
<td>$158,938,901.00</td>
<td>$232,128,267.53</td>
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<td>Special Revenue</td>
<td>$14,862,243.92</td>
<td>$655,417.00</td>
<td>$41,739,330.00</td>
<td>$57,256,990.92</td>
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<td>$115,239,463.90</td>
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<td>Capital Projects</td>
<td>$24,565,362.41</td>
<td>$655,412.00</td>
<td>$271,756.00</td>
<td>$25,492,530.41</td>
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<tr>
<td>Enterprise</td>
<td>$2,222,072.34</td>
<td>-</td>
<td>$10,622,450.00</td>
<td>$13,044,522.34</td>
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<td>Internal Service</td>
<td>$13,509,099.82</td>
<td>-</td>
<td>$31,740,000.00</td>
<td>$45,549,099.82</td>
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<tr>
<td>Trust and Agency</td>
<td>$431,013.00</td>
<td>-</td>
<td>$16,249,500.00</td>
<td>$16,680,513.00</td>
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<tr>
<td>Totals</td>
<td>$69,034,344.82</td>
<td>$80,578,329.00</td>
<td>$355,778,714.00</td>
<td>$505,381,387.92</td>
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Signed

________________________________________

________________________________________

________________________________________

Montgomery County Budget Commission
### General Fund Appropriations

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>General</td>
<td>$227,773,531</td>
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### Special Revenue

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<tr>
<th>Appropriations</th>
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<tbody>
<tr>
<td>Principals Fund</td>
<td>$1,200,000</td>
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<tr>
<td>Other Grant</td>
<td>$600,000</td>
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<tr>
<td>Classroom Facilities Maintenance</td>
<td>$9,000,000</td>
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<tr>
<td>Student Activity: District Managed</td>
<td>$275,000</td>
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<tr>
<td>Auxiliary Services: NPSD</td>
<td>$2,105,000</td>
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<tr>
<td>Public School Preschool</td>
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<tr>
<td>Data Communication for Schools</td>
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<tr>
<td>Career Development</td>
<td>$7,710</td>
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<tr>
<td>Alternative Schools</td>
<td>$188,500</td>
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<tr>
<td>Miscellaneous State Grants</td>
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<tr>
<td>Race to the Top</td>
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<tr>
<td>Title VI B: Special Education</td>
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<td>Vocation Education, Carl D Perkins</td>
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<td>School Improvement Sub A, Title I</td>
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<td>School Improvement Sub G</td>
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<td>Bilingual Education Program</td>
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<tr>
<td>Title I</td>
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<td>Preschool Grants for Handicapped</td>
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<td>Title IIA - Improve Teacher Quality</td>
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<td>Miscellaneous Federal Grants</td>
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### Debt Service

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<th>Appropriations</th>
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<tbody>
<tr>
<td>Bond Retirement</td>
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### Capital Projects

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<th>Appropriations</th>
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</thead>
<tbody>
<tr>
<td>Permanent Improvement</td>
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<tr>
<td>Buildings</td>
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<tr>
<td>Classroom Facilities</td>
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<tr>
<td><strong>Total:</strong></td>
<td><strong>$25,200,000</strong></td>
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### Enterprise Funds

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<th>Appropriations</th>
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<tr>
<td>Food Service</td>
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<tr>
<td>Uniform School Supplies</td>
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<td>Welcome Stadium</td>
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<tr>
<td><strong>Total:</strong></td>
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### Internal Service

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<tr>
<th>Appropriations</th>
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</thead>
<tbody>
<tr>
<td>Rotary</td>
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<tr>
<td>Intra-District Services</td>
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<tr>
<td>Self-Insured: Employee Benefits</td>
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<tr>
<td>Workers Comp Self Insurance</td>
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<tr>
<td><strong>Total:</strong></td>
<td><strong>$45,415,000</strong></td>
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### Trust and Agency

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</tr>
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<tbody>
<tr>
<td>Special Trust</td>
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<td>District Agency</td>
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<tr>
<td>Student Activity: Student Managed</td>
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<td><strong>Total:</strong></td>
<td><strong>$16,625,272</strong></td>
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### All Funds

<table>
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<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grand Total Appropriations: in Dollars</td>
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