The Board of Education of the Dayton City School District convened its regularly scheduled Business Meeting on Tuesday, August 18, 2009 at 6:10 p.m. in the Board Room, 115 S. Ludlow Street, Dayton, Montgomery County, Ohio, with President Mims in the Chair.

**July 22, 2009**

**Change in Location for Business Meeting**

**F.Y.I.**

In accordance with Section 3313.16 of the Ohio Revised Code and File: BD of the Handbook of Policies, Rules & Regulations of the Board, the business meeting of the Board of Education of the Dayton City School District, Montgomery County, Ohio, scheduled for Tuesday, August 18, 2009 which was previously scheduled to be held at Horace Mann PreK-8, will now be held in the board room located at 115 S. Ludlow St., Dayton, OH. The meeting time remains 6:00 p.m.

This meeting is in compliance with Section 121.22 (G) <5> and 121.22 (G) <1> of the Ohio Revised Code. During this meeting, the Board may choose to hear recommendations from the superintendent and/or treasurer.

The media is being advised of this meeting in compliance with the Ohio Sunshine Law.

**ROLL CALL**

MEMBERS ANSWERING ROLL CALL: Isaacs, Lacey, Lee, Mims, Nerny, Taylor, Thompson – 7
{SSR – Keith} - ABSENT

MEMBERS ABSENT: None – 0

**PLEDGE**

Pledge of allegiance to the flag.

**SPECIAL RECOGNITION**

Lori Ward, Deputy to the Superintendent addressed the board regarding Bettylene Mulligan, recipient of Lowe’s Charitable & Educational Foundation Award. A representative from Lowe’s addressed the board as well.

**ACADEMIC UPDATE**

Jane Rafal, Chief Academic Officer addressed the board.

**DAYTON EDUCATION COUNCIL REPORT**

Les Weller, President addressed the board.

**HEARING OF THE BARGAINING UNITS**

Pat Lynch and Mary Manuel addressed the board.
SUPERINTENDENT'S RECOMMENDATIONS

The following recommendations were presented by Dr. Kurt T. Stanic, Superintendent of Schools for consideration by the Board:

GENERAL FUNDS

ITEM I

I recommend that the SEPARATIONS OF EMPLOYMENT of the following persons be accepted for both regular and supplemental duties.

ADMINISTRATION
001.2940.141.7310.000000.500.00.110
Golem, James

Other Position
Eff. 08/21/2009

001.2414.111.5120.000000.418.00.110
Jordan Gaskins, Marlea

Retirement
Eff. 08/31/2009

RESERVE TEACHER
001.1100.112.7321.000000.000.00.205
Harris Sr., Robert

Retirement
Eff. 06/11/2009

TEACHER
001.1110.111.3020.000000.140.00.205
Andolsek, Paul

Termination Due to Loss of Certification
Eff. 08/07/2009

001.1229.111.4590.196095.459.13.206
Clark, Kimberly J.

Resignation
Eff. 07/27/2009

001.1221.111.4503.192060.367.00.206
Hankins, Ora

Termination Due to Loss of Certification
Eff. 06/30/2009

001.1310.111.4310.140300.273.00.207
Ivey, Joe

Termination Due to Loss of Certification
Eff. 06/30/2009

001.1110.111.3020.000000.111.00.250
Muhammad, Gregory

Termination Due to Loss of Certification
Eff. 08/07/2009

001.1110.111.3020.000000.139.08.205
Raglin, William

Termination Due to Loss of Certification
Eff. 06/30/2009

001.1225.111.4503.196061.130.00.206
Simon, Jaslyn E.

Termination Due to Loss of Certification
Eff. 06/30/2009

ITEM II

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.
ADMINISTRATION
Change of Contract
From Elementary Assistant Principal to Elementary Principal at the rate of $78,540 annually, Eff. 08/12/2009-06/30/2010, 001.2421.111.3111.000000.108.00.108
Judge, Carol

Rehire of Retired Administrator
Executive Director Secondary Education, Professional Development at the rate of $94,554 annually, Eff. 09/01/2009-06/30/2010, 001.2414.111.5120.000000.418.00.110
Jordan Gaskins, Marlea

ITEM III
I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

PARAPROFESSIONAL
New Hire
PATTERSON KENNEDY
Para at the rate of $12.79 hourly, Eff. 08/12/2009-06/30/2010, 001.2214.141.3058.196530.141.00.505
Davis, Ralph

ITEM IV
I recommend that the following CONTRACTS FOR CONSULTANT SERVICES be approved in the amounts shown for the reasons stated.

Louden, Amelia, PO Box 632, Monroe, OH 45050
NTE: $4,800.00
Comprehensive review/audit of Human Resources Department.
Purchase Order: 118166
Code: 001.2411.412.1020.000000.500.00.000 (Qty: 1) (Amt: $4,800.00)

ITEM V
I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Appleberry, Dorica, LPN - To provide health care needs in school setting for a DPS special needs student for the 2009-2010 SY. Effective 8/17/09-6/03/10. Code: 001.2134.413.1920.000000.500.00.000 (Qty: 1) (Amt: $10,000.00) Purchase Order: 118133

Coleman, Tajuana, RN - To provide health care services to DPS special need student for the 2009-2010 SY $35.00 per hour/7.5 hours per day. Effective 08/17/09-06/03/10. Code: 001.2134.413.1920.000000.500.00.000 (Qty: 1) (Amt: $20,000.00) Purchase Order: 117881

Leonard, Shelby - To provide health care services for DPS special needs student for 2009-2010 SY. Effective 8/17/09-6/3/10. Code: 001.2134.413.1920.000000.500.00.000 (Qty: 1) (Amt: $10,000.00) Purchase Order:
Miami Valley Hospital Inc. - To provide dental care to referred DPS students for 2009-2010 SY in exchange for payment. Effective 08/17/09-06/03/10. Code: 001.2130.413.1920.000000.500.00.000 (Qty: 1) (Amt: $5,000.00) Purchase Order: 117796

Turner, Terri S., RN - To provide health care services to DPS special need student for the 2009-2010 SY $35.00 per hour/7.5 hours per day. Effective 08/17/09-06/03/10. Code: 001.2134.413.1920.000000.500.00.000 (Qty: 1) (Amt: $5,000.00) Purchase Order: 117882

Washington, Paula Ann, LPN - To provide health care services to DPS special need student for the 2009-2010 SY $35.00 per hour/7.5 hours per day. Effective 08/17/09-06/03/10. Code: 001.2134.413.1920.000000.500.00.000 (Qty: 1) (Amt: $20,000.00) Purchase Order: 117879

**ITEM VI**

I recommend that the Board authorize the **General Funds PURCHASE ORDERS** as submitted by the Treasurer.

**GENERAL FUNDS**

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

1. **118127**
   - Vendor: AT&T
   - Fund: 001.2700.441.6220.000000.578.00.000 (Qty: 1) (Amt: $14,950.59)
   - (Treasurer)
   - Description: Phones lines for gas monitoring account.
   - Amount: $14,950.59

2. **117915**
   - Vendor: Cincinnati Bell
   - Fund: 001.2930.570.6005.000000.500.00.000 (Qty: 1) (Amt: $15,000.00)
   - (Information Technology)
   - Description: Open order for purchase of non-warranty hardware for computers and related items used for DPS students and staff.
   - Amount: $15,000.00

3. **117914**
   - Vendor: Cincinnati Bell Extended Terr.
   - Fund: 001.2930.423.6005.000000.500.00.000 (Qty: 1) (Amt: $21,150.00)
   - (Information Technology)
   - Description: This application is an efficient, effective, and economical method for making calls to parent/guardians for unexcused absent students. Also used for making district-wide notifications.
   - Amount: $21,150.00

**CONTRACT/AGREEMENT APPROVED ON 05/18/2009 BOARD AGENDA**

4. **118117**
   - Vendor: Clark, Schaefer, Hackett Corp.
Fund: 001.2590.843.2002.000000.000.00.000 (Qty: 1) (Amt: $72,500.00)
(Treasurer)
Description:  Annual District Audit
Amount:  $72,500.00

(5)  118126
Vendor:  Dayton Power & Light Co.
Fund: 001.2700.451.6220.000000.578.00.000 (Qty: 1) (Amt: $2,470,742.40)
(Treasurer)
Description:  Electricity for district facilities.
Amount:  $2,470,742.40

(6)  117928
Vendor:  Don Mitchell, Roosevelt Memorial
Fund: 013.4500.899.5545.000000.551.00.000 (Qty: 1) (Amt: $9,740.77)
(Athletic Department)
Description:  To pay out vendor of the Don Mitchell Memorial fund. Welcome Stadium will no longer be responsible or handle the duties associated with this event. All responsibilities of payments will be the sole responsibility of DMRM.
Amount:  $9,740.77

**NON-GENERAL FUNDS**

**ITEM VII**

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

**TEMPORARY**

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ITEM VIII

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

TEACHER
New Hire
THURGOOD MARSHALL
Teacher at the rate of $34,486 annually, Eff. 08/12/2009-06/30/2010, 532.1130.000.9320.030100.372.00.205
Eckhart, Samuel

ITEM IX

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

NUTRITION SERVICES
Change of Contract
BELLE HAVEN
From Porta Lunch Clerk to Elementary Food Service Manager at the rate of $12.46 hourly, NTE 80 hours, Eff. 08/10/2009, 006.3120.141.6902.000000.103.00.904
Carter, Rose

KEMP PREK-8
From Porta Lunch Clerk to Elementary Food Service Manager at the rate of $16.08 hourly, NTE 80 hours, Eff. 08/10/2009, 006.3120.141.6902.000000.130.00.904
Rose, Monetta

LONGFELLOW CENTER
From Porta Lunch Clerk to Elementary Food Service Manager at the rate of $16.08 hourly, NTE 80 hours, Eff. 08/10/2009, 006.3120.141.6902.000000.423.00.904
Slone, Angela

ITEM X
I recommend approval of the Grant Applications listed.

Lowe's Regional Grant from Lowe's Charitable and Educational Foundation in the amount of $100,000.00. This grant will be used in conjunction with the Hero Award to assist in the restoration of the Auditorium at Longfellow Alternative School.

ITEM XI
I recommend acceptance of the Grant Receipts listed.

Carl D. Perkins Secondary from Ohio Department of Education in the amount of $784,700.84 Effective July 1, 2009 through June 30, 2010. There is no cost to the general fund.

Lowe's Regional Grant from Lowes Charitable and Educational Foundation in the amount of $100,000.00. This grant will be used in conjunction with the Hero Award to assist in the restoration of the Auditorium at Longfellow Alternative School.

ITEM XII
I recommend that the following CONTRACTS FOR CONSULTANT SERVICES be approved in the amounts shown for the reasons stated.

Aha! Process Inc., Po Box 727, Highlands, TX 77562
NTE: $34,000.00
To provide professional development training to staff of secondary schools as part of the school district's secondary reform initiative.
Purchase Order: 11151885
Code: 590.2213.412.9140.000000.500.00.000 (Qty: 1) (Amt: $34,000.00)

ITEM XIII
I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Anderson, Sandy, CNP BC -To perform Healthchek physical exams and other health related services for DPS students for the 2009-2010 SY. Effective 08/17/2009-06/03/10.
Code: 019.2130.413.9069.000000.000.00.000 (Qty: 1) (Amt: $4,000.00)
Purchase Order: 11151918
Coleman, Barbara L., RN - To perform Healthchek physical exams and other health services for DPS students on an as need basis for the 2009-2010 SY. Effective 8/17/09-06/03/10. Code: 019.2130.413.9069.000000.000.00.000 (Qty: 1) (Amt: $6,000.00) Purchase Order: 11151902

Computer Automation Systems, Inc. - Training program, materials and non-exclusive, non-transferable license to use the product software and documentation for web-based IEP application for number of users authorized by Agreement. Effective 08/19/2009-06/30/2010. Code: 516.2219.410.9320.000000.000.00.000 (Qty: 1) (Amt: $100,000.00) Purchase Order: 11151896

Mandalay Banquet Center, Inc. - Rental services for professional development training for secondary school staff on state approved waiver days. Effective 09/25/2009-11/13/2009. Code: 590.2213.425.9140.000000.500.00.000 (Qty: 1) (Amt: $21,000.00) Purchase Order: 11151884

McDowell, Misty - To perform Healthchek physical exams and other health services for DPS students as needed for the 2009-2010 SY at $50.00 per hour. Effective 08/17/09-06/03/10. Code: 019.2130.413.9069.000000.000.00.000 (Qty: 1) (Amt: $4,000.00) Purchase Order: 11151874

Public Health Dayton and Montgomery County (CONTRACT/AGREEMENT APPROVED ON 08/04/2009 BOARD AGENDA.) Amendment to Agreement between the Public Health - Dayton and Montgomery County to provide the Auxiliary Services Program for the 2009-2010 SY, school nursing services for the students at Chaminade-Julienne HS. Total cost NTE $45,100.00. Pending funding. No cost to the general funds. Effective 08/18/2009-06/04/2010.

Ramsey, Joe Ella Wyletta RN, FNP - To perform Healthchek physical exams and other health services for DPS students as needed for the 2009-2010 SY at $50.00 per hour. Effective 08/17/09-06/03/10. Code: 019.2130.413.9069.000000.000.00.000 (Qty: 1) (Amt: $4,000.00) Purchase Order: 11151873

Sinclair Community College - Seeks to collaborate with DPS with regard to the opening of the Ponitz Career Technology Center (Ponitz CTC) in order to support and implement educational programs within the facility. Sinclair agrees to provide up to $1,000,000 in capital equipment support with regard to the approved capital equipment needs identified for the Ponitz CTC. Effective 07/01/2009-06/30/2019.

Sinclair Community College (SCC) - Amendment to previously approved board item on January 06, 2009. Change from grant application to subaward agreement between DPS & SCC for $191,847 from the National Science Foundation (NSF) to develop a Dayton Urban STEM Teacher Academy. No cost to the general fund. Effective 01/01/2009-12/31/2011.

Xavier University - To provide professional development services to River's Edge Montessori PreK-8 School at Franklin. Not to exceed $50,000. Effective 09/01/2009-05/31/2010.

OSFC FUNDS

ITEM XIV

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

City of Dayton - Lease agreement between the City of Dayton and Dayton Public Schools for the former Roosevelt High School site. Effective 08/18/2009-12/31/2108.
ITEM XV

I recommend that the Board authorize the OSFC PURCHASE ORDERS as submitted by the Treasurer.

OSFC FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 118014
Vendor: Bricker & Eckler, LLP
Fund: 004.5599.418.7424.000000.271.00.090 LFI Funding (Qty: 1) (Amt: $100,000.00)
(Construction Office)
Description: To provide legal services rendered in conjunction with Ohio School Facilities Commission in regards to Stivers School for the Arts issues.
Amount: $100,000.00

CONTRACT/AGREEMENT APPROVED ON 8/5/08 BOARD AGENDA

(2) 113167
Vendor: Queen City Reprographics/Wrays
Fund: 010.5500.461.7509.000000.111.83.045 Local Share (Qty: 1) (Amt: $10,083.35)
Fund: 010.5500.461.7510.000000.111.83.045 State Share (Qty: 1) (Amt: $15,771.39)
Fund: 004.5500.461.7511.000000.111.83.045 LFI Funding (Qty: 1) (Amt: $2,591.72)
(Construction Office)
Description: Purchase order increased by $3,446.46 for additional construction document printing for the Eastmont Park PK-8 School.
Amount: $28,446.46

(3) 117895
Vendor: School Specialty Inc.
Fund: 010.5500.640.7585.000000.180.83.032 Local Share (Qty: 1) (Amt: $2,248.02)
Fund: 010.5500.640.7586.000000.180.83.032 State Share (Qty: 1) (Amt: $3,516.13)
(Construction Office)
Description: Cafeteria tables and stools for the Charity Adams Earley Academy for Girls.
Amount: $5,764.15

CONTRACT/AGREEMENT APPROVED ON 4/21/09 BOARD AGENDA

(4) 115177
Vendor: Veolia ES Technical Solutions
Fund: 010.5500.620.7471.000000.364.92.030 State Share (Qty: 1) (Amt: $15,283.59)
Fund: 010.5500.620.7472.000000.364.92.030 Local Share (Qty: 1) (Amt: $9,771.47)
(Construction Office)
Description: Purchase order increased by $303.43 for the cost of additional removal and disposal of hazardous chemicals at Dunbar High School.
Amount: $25,055.06
It was moved by Ms. Nerny and seconded by Ms. Isaacs to accept the Superintendent’s Recommendations.

AYES: Isaacs, Lacey, Lee, Mims, Nerny, Taylor, Thompson – 7

NAYS: None – 0

Motion Carried.

TREASURER’S RECOMMENDATIONS

The following recommendations were presented by Stanley E. Lucas, Treasurer for consideration by the Board:

GENERAL & NON-GENERAL FUNDS

ITEM XVI

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following donations and that we convey our appreciation to the donor for their gracious and timely gifts.

A. DAYTON PUBLIC SCHOOLS

Various Donations
Feed the Children
One pallet of children's books, 720 elementary & secondary backpack kits and 72 cases of backpack food.

ITEM XVII

I recommend that the Board adopt the following resolution for the Supplemental Appropriation Measure for FY10.

Rationale
Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are estimated to be higher than the last certificate and to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2010, the sums be and hereby are set aside and appropriated for expenditures which are to be made during the said fiscal year. The change in the estimated resources is resulting from additions of $3,158,705 for Fund 532 Education Stabilization, $1,020,000 for Fund 536 School Improvement Sub A, Title I, an increase to the Fund 001 General Fund of $41,598,000 to a total of $218,317,000 and reductions of $1,020,000 for Fund 572 Title I to total of $27,284,294, $1,234 for Fund 455 Textbooks to total of $266, $40,000 for Fund 499 Misc. State Grants to total of $511,000, $140,000 for Fund 588 E-Rate to total of $1,339,200.
BE IT FURTHER RESOLVED that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2010 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2010).

ITEM XVIII

I recommend that the Board adopt the following resolution for the FY 10 Amended Official Certificate of Estimated Resources.

Rationale

Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined that revenues, which will actually be collected, are more than the amount included in the last official Certificate of Estimated Resources for FY 10.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Amended Official Certificate of Estimated Resources for the fiscal year beginning July 1, 2009, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year. (Attachment 1)

ITEM XIX

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Code: 001.2310.491.2002.000000.000.000.000 (Qty: 1) (Amt: $63,158.00)
Purchase Order: 118039

ITEM XX

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “then and now certificate.” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices $3,000.00 and over be authorized for payment by the Dayton Board of Education.

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<td>Schwabe Studio</td>
<td>2008-2009 Yearbook</td>
<td>$3,500.00</td>
</tr>
<tr>
<td>41725</td>
<td>524.2970.425.9689.000000.000.000</td>
<td>Sinclair Community College</td>
<td>For utilization of space for tech prep labs FY 08/09</td>
<td>$18,750.00</td>
</tr>
</tbody>
</table>
Respectfully submitted,

Stanley E. Lucas
Treasurer

It was moved by Mr. Lacey and seconded by Ms. Thompson to accept the Treasurer’s Recommendations.

AYES: Isaacs, Lacey, Lee, Mims, Nerny, Taylor, Thompson – 7

NAYS: None – 0

Motion Carried.

NEW BUSINESS

Mr. Lee attended Mountain Day’s Festival and the BJ Kids hair cutting event at the convention center. Mr. Lee commented on the television broadcast of Dr. Faircloth’s life.

Ms. Thompson had an opportunity to spend time at the transportation department and visited several classrooms at Meadowdale Elementary.

Ms. Taylor spoke at the transportation in service.

Mr. Lacey commented about the editorial on Teach for America Program.

Ms. Isaacs attended Mountain Day’s Festival and the BJ Kids hair cutting event. Thanks to BJ McKinney for sponsoring this event. The Dr. Faircloth broadcast was unbelievable.

Ms. Nerny attended the transportation in service.

Dr. Stanic said the school opening went well. September 13th is the ribbon cutting ceremony for the Ponitz Center.

Mr. Mims visited Louise Troy, Dunbar, Meadowdale Elementary, Meadowdale High School, Belmont, Horace Mann and the Ponitz Center. He was the key note speaker at the transportation in service. He also attended Mountain Day’s Festival. He reminded parents to complete the application for meals.

ADJOURNMENT

There being no further business, it was moved by Mr. Lacey and seconded by Ms. Thompson to adjourn.

AYES: Isaacs, Lacey, Lee, Mims, Nerny, Taylor, Thompson – 7

NAYS: None – 0

Motion Carried. Meeting adjourned at 7:00 p.m.

ATTEST:

Stanley E. Lucas, Treasurer / Chief Financial Officer
Jeffrey J. Mims, Jr., President
DAYTON PUBLIC SCHOOLS
2009-10 Amended Appropriations
By Fund
August 18, 2009

<table>
<thead>
<tr>
<th>GENERAL, DPIA, and TEXTBOOK FUNDS</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>001 General</td>
<td>$ 218,317,000</td>
</tr>
</tbody>
</table>

Total: in Dollars

<table>
<thead>
<tr>
<th>SPECIAL REVENUE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>018 Principals Fund</td>
<td>$ 950,783</td>
</tr>
<tr>
<td>019 Other Grant</td>
<td>1,669,929</td>
</tr>
<tr>
<td>034 Classroom Facilities Maintenance</td>
<td>3,128,000</td>
</tr>
<tr>
<td>300 Student Activity: District Managed</td>
<td>1,000,000</td>
</tr>
<tr>
<td>401 Auxiliary Services: NPSPD</td>
<td>3,800,000</td>
</tr>
<tr>
<td>432 Management Information System</td>
<td>50,000</td>
</tr>
<tr>
<td>439 Public School Preschool</td>
<td>500,000</td>
</tr>
<tr>
<td>440 Enry Year Program</td>
<td>39,051</td>
</tr>
<tr>
<td>451 Data Communication for Schools</td>
<td>300,000</td>
</tr>
<tr>
<td>452 School Net Professional Development</td>
<td>50,000</td>
</tr>
<tr>
<td>455 Textbook</td>
<td>265</td>
</tr>
<tr>
<td>461 Career Development</td>
<td>5,000</td>
</tr>
<tr>
<td>463 Alternative Schools</td>
<td>363,472</td>
</tr>
<tr>
<td>499 Miscellaneous State Grants</td>
<td>511,000</td>
</tr>
<tr>
<td>501 Adult Basic Education</td>
<td>943,544</td>
</tr>
<tr>
<td>516 Title VI: Special Education</td>
<td>9,360,059</td>
</tr>
<tr>
<td>524 Vocation Education: Carl D Perkins</td>
<td>1,868,460</td>
</tr>
<tr>
<td>528 Headstart</td>
<td>2,528,467</td>
</tr>
<tr>
<td>532 Education Stabilization</td>
<td>3,168,705</td>
</tr>
<tr>
<td>536 School Improvement Sub A, Title I</td>
<td>1,020,000</td>
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<tr>
<td>551 Bilingual Education Program</td>
<td>241,450</td>
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<tr>
<td>572 Title I</td>
<td>27,284,294</td>
</tr>
<tr>
<td>573 Title V</td>
<td>346,250</td>
</tr>
<tr>
<td>584 Drug Free Schools</td>
<td>492,400</td>
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<tr>
<td>667 Preschool Grants for Handicapped</td>
<td>328,385</td>
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<tr>
<td>588 Telecommunications Act: E-rate</td>
<td>1,338,200</td>
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<tr>
<td>590 Title VI-Reducing Class Size</td>
<td>9,472,576</td>
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<tr>
<td>599 Miscellaneous Federal Grants</td>
<td>3,855,460</td>
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Total: in Dollars

<table>
<thead>
<tr>
<th>DEBT SERVICE</th>
<th></th>
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<tbody>
<tr>
<td>002 Bond Retirement</td>
<td>$ 25,000,000</td>
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</table>

<table>
<thead>
<tr>
<th>CAPITAL PROJECTS</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>003 Permanent Improvement</td>
<td>$ 3,500,000</td>
</tr>
<tr>
<td>004 Buildings</td>
<td>22,214,325</td>
</tr>
<tr>
<td>010 Classroom Facilities</td>
<td>115,177,878</td>
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<tr>
<td>450 School Net Plus Fund</td>
<td>200,000</td>
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<tr>
<td>458 Interactive Video Dist</td>
<td>11,142</td>
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</table>

Total: in Dollars

<table>
<thead>
<tr>
<th>ENTERPRISE FUNDS</th>
<th></th>
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<tbody>
<tr>
<td>006 Food Service</td>
<td>$ 7,734,144</td>
</tr>
<tr>
<td>009 Uniform School Supplies</td>
<td>15,820</td>
</tr>
<tr>
<td>013 Welcome Stadium</td>
<td>866,157</td>
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</table>

Total: in Dollars

<table>
<thead>
<tr>
<th>INTERNAL SERVICE</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>014 Rotary</td>
<td>$ 161,802</td>
</tr>
<tr>
<td>021 Intra-District Services</td>
<td>915,185</td>
</tr>
<tr>
<td>024 Self Insured: Employee Benefits</td>
<td>23,000,000</td>
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<tr>
<td>025 Computer Network</td>
<td>75,000</td>
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</table>

Total: in Dollars

<table>
<thead>
<tr>
<th>TRUST and AGENCY</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>007 Special Trust</td>
<td>$ 67,911</td>
</tr>
<tr>
<td>022 District Agency</td>
<td>10,300,000</td>
</tr>
<tr>
<td>200 Student Activity: Student Managed</td>
<td>249,375</td>
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</table>

Total: in Dollars

<table>
<thead>
<tr>
<th>ALL FUNDS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Grand Total Appropriations: in Dollars</td>
<td>$ 486,250,935</td>
</tr>
</tbody>
</table>
AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES  
(SCHOOL) 
Rev. Code, Sec. 5705.36 

Office of the Budget Commission, Montgomery County, Ohio, 

To the Board of the Dayton City School District: 

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1st, 2009, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year.

<table>
<thead>
<tr>
<th>Fund Type/Classification</th>
<th>Unencumbered Balance July 01, 2009</th>
<th>Property Taxes</th>
<th>Other Sources</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$ 2,434,548.32</td>
<td>$ 55,348,000.00</td>
<td>$ 160,841,000.00</td>
<td>$ 218,623,548.32</td>
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<tr>
<td>Special Revenue</td>
<td>$ 9,092,283.53</td>
<td>$ 726,765.00</td>
<td>$ 68,048,746.85</td>
<td>$ 77,867,795.38</td>
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<tr>
<td>Debt Service</td>
<td>$ 11,899,331.87</td>
<td>$ 14,405,094.00</td>
<td>$ 1,408,516.06</td>
<td>$ 27,712,941.93</td>
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<tr>
<td>Capital Projects</td>
<td>$ 94,769,413.88</td>
<td>$ 726,765.00</td>
<td>$ 46,625,000.00</td>
<td>$ 142,121,178.88</td>
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<tr>
<td>Enterprise</td>
<td>$ 4,061,320.21</td>
<td>$ -</td>
<td>$ 8,615,736.00</td>
<td>$ 12,677,056.21</td>
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<tr>
<td>Internal Service</td>
<td>$ 4,184,836.89</td>
<td>$ -</td>
<td>$ 20,886,575.00</td>
<td>$ 25,071,411.89</td>
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<tr>
<td>Trust and Agency</td>
<td>$ 7,863,713.37</td>
<td>$ -</td>
<td>$ 5,655,000.00</td>
<td>$ 13,518,713.37</td>
</tr>
<tr>
<td>Totals</td>
<td>$ 134,305,448.07</td>
<td>$ 71,206,624.00</td>
<td>$ 312,080,573.91</td>
<td>$ 517,592,645.98</td>
</tr>
</tbody>
</table>