ORDER OF BUSINESS

I. Call to Order
II. Roll Call
III. Pledge of Allegiance
IV. Special Recognitions
V. Strategic Initiatives Update
VI. Dayton Education Council Report
VII. Legislative Update
VIII. Approval of Minutes
IX. Hearing of the Public
X. Hearing of the Bargaining Units
XI. Recommendations of the Superintendent
XII. Treasurer's Report and Recommendations
XIII. New Business
XIV. Unfinished Business
XV. Adjournment

IF YOU HAVE ANY CONCERNS OR COMMENTS, PLEASE CONTACT:
SUPERINTENDENT’S OFFICE – 542-3002
BOARD MEMBERS’ OFFICE – 542-3080
# Superintendant's Recommendations

August 18, 2009

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Honorable Members of the Board of Education  
Dayton City School District

ITEM I

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

<table>
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<tr>
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<th>Other Position</th>
<th>Eff. 08/21/2009</th>
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<tr>
<td>001.2940.141.7310.000000.500.00.110 Golem, James</td>
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<td>001.2414.111.5120.000000.418.00.110 Jordan Gaskins, Marlea</td>
<td>Retirement</td>
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<tr>
<th>TEACHER</th>
<th>Termination Due to Loss of Certification</th>
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<tbody>
<tr>
<td>001.1110.111.3020.000000.140.00.205 Andolsek, Paul</td>
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<tr>
<td>001.1221.111.4503.192060.367.00.206 Hankins, Ora</td>
<td>Termination Due to Loss of Certification</td>
<td>Eff. 06/30/2009</td>
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<td>001.1310.111.4310.140300.273.00.207 Ivey, Joe</td>
<td>Termination Due to Loss of Certification</td>
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<td>001.1110.111.3020.000000.111.00.250 Muhammad, Gregory</td>
<td>Termination Due to Loss of Certification</td>
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<tr>
<td>001.1110.111.3020.000000.139.08.205 Raglin, William</td>
<td>Termination Due to Loss of Certification</td>
<td>Eff. 06/30/2009</td>
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</table>
ITEM II

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

ADMINISTRATION

Change of Contract
From Elementary Assistant Principal to Elementary Principal at the rate of $78,540 annually, Eff. 08/12/2009-06/30/2010, 001.2421.111.3111.000000.108.00.108
Judge, Carol

Rehire of Retired Administrator
Executive Director Secondary Education, Professional Development at the rate of $94,554 annually, Eff. 09/01/2009-06/30/2010, 001.2414.111.5120.000000.418.00.110
Jordan Gaskins, Marlea

ITEM III

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

PARAPROFESSIONAL

New Hire
PATTERSON KENNEDY
Para at the rate of $12.79 hourly, Eff. 08/12/2009-06/30/2010, 001.2214.141.3058.196530.141.00.505
Davis, Ralph
ITEM IV

I recommend that the following CONTRACTS FOR CONSULTANT SERVICES be approved in the amounts shown for the reasons stated.

Louden, Amelia, PO Box 632, Monroe, OH 45050
NTE: $4,800.00
Comprehensive review/audit of Human Resources Department.
Purchase Order: 118166
Code: 001.2411.412.1020.000000.500.00.000 (Qty: 1) (Amt: $4,800.00)

ITEM V

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Appleberry, Dorica, LPN - To provide health care needs in school setting for a DPS special needs student for the 2009-2010 SY. Effective 8/17/09-6/03/10. Code: 001.2134.413.1920.00000.500.00.000 (Qty: 1) (Amt: $10,000.00) Purchase Order: 118133

Coleman, Tajuana, RN - To provide health care services to DPS special need student for the 2009-2010 SY $35.00 per hour/7.5 hours per day. Effective 08/17/09-06/03/10. Code: 001.2134.413.1920.00000.500.00.000 (Qty: 1) (Amt: $20,000.00) Purchase Order: 117881

Leonard, Shelby - To provide health care services for DPS special needs student for 2009-2010 SY. Effective 8/17/09-6/3/10. Code: 001.2134.413.1920.00000.500.00.000 (Qty: 1) (Amt: $10,000.00) Purchase Order: 118106

Miami Valley Hospital Inc. - To provide dental care to referred DPS students for 2009-2010 SY in exchange for payment. Effective 08/17/09-06/03/10. Code: 001.2130.413.1920.00000.500.00.000 (Qty: 1) (Amt: $5,000.00) Purchase Order: 117796

Turner, Terri S., RN - To provide health care services to DPS special need student for the 2009-2010 SY $35.00 per hour/7.5 hours per day. Effective 08/17/09-06/03/10. Code: 001.2134.413.1920.00000.500.00.000 (Qty: 1) (Amt: $5,000.00) Purchase Order: 117882

Washington, Paula Ann, LPN - To provide health care services to DPS special need student for the 2009-2010 SY $35.00 per hour/7.5 hours per day. Effective 08/17/09-06/03/10. Code: 001.2134.413.1920.00000.500.00.000 (Qty: 1) (Amt: $20,000.00) Purchase Order: 117879

ITEM VI

I recommend that the Board authorize the General Funds PURCHASE ORDERS as submitted by the Treasurer.
GENERAL FUNDS

TO:     Superintendent of Schools
FROM:   Treasurer
SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 118127
Vendor: AT&T
Fund: 001.2700.441.6220.000000.578.00.0000 (Qty: 1) (Amt: $14,950.59)
(Treasurer)
Description: Phones lines for gas monitoring account.
Amount: $14,950.59

(2) 117915
Vendor: Cincinnati Bell
Fund: 001.2930.570.6005.000000.500.00.0000 (Qty: 1) (Amt: $15,000.00)
(Information Technology)
Description: Open order for purchase of non-warranty hardware for computers and related items used for DPS students and staff.
Amount: $15,000.00

(3) 117914
Vendor: Cincinnati Bell Extended Terr.
Fund: 001.2930.423.6005.000000.500.00.0000 (Qty: 1) (Amt: $21,150.00)
(Information Technology)
Description: This application is an efficient, effective, and economical method for making calls to parent/guardians for unexcused absent students. Also used for making district-wide notifications.
Amount: $21,150.00

CONTRACT/AGREEMENT APPROVED ON 05/18/2009 BOARD AGENDA
(4) 118117
Vendor: Clark, Schaefer, Hackett Corp.
Fund: 001.2590.843.2002.000000.000.00.000 (Qty: 1) (Amt: $72,500.00)
(Treasurer)
Description: Annual District Audit
Amount: $72,500.00

(5) 118126
Vendor: Dayton Power & Light Co.
Fund: 001.2700.451.6220.000000.578.00.0000 (Qty: 1) (Amt: $2,470,742.40)
(Treasurer)
Description: Electricity for district facilities.
Amount: $2,470,742.40
(6) 117928
Vendor: Don Mitchell, Roosevelt Memorial
Fund: 013.4500.899.5545.000000.551.00.000 (Qty: 1) (Amt: $9,740.77)
(Athletic Department)
Description: To pay out vendor of the Don Mitchell Memorial fund. Welcome Stadium will no longer be responsible or handle the duties associated with this event. All responsibilities of payments will be the sole responsibility of DMRM.
Amount: $9,740.77
Honorable Members of the Board of Education
Dayton City School District

ITEM VII

I recommend that the SEPARATIONS OF EMPLOYMENT of the following persons be accepted for both regular and supplemental duties.

TEMPORARY

006.3120.142.6902.000000.000.00.904 Allen, Pertia
Assignment Ended Eff. 06/10/2009

006.3120.142.6902.000000.000.00.904 Bacon, Stacey
Assignment Ended Eff. 06/10/2009

006.3120.142.6902.000000.000.00.904 Boyd, Beatrice
Assignment Ended Eff. 06/10/2009

006.3120.142.6902.000000.000.00.904 Brice, Felicia
Assignment Ended Eff. 06/10/2009

006.3120.142.6902.000000.000.00.904 Bridgeman, Markesha
Assignment Ended Eff. 06/10/2009

006.3120.142.6902.000000.000.00.904 Carpenter, Terry
Assignment Ended Eff. 06/10/2009

006.3120.142.6902.000000.000.00.904 Cobb, Tyisha
Assignment Ended Eff. 06/10/2009

006.3120.142.6902.000000.000.00.904 Cole, Kimberly
Assignment Ended Eff. 06/10/2009

006.3120.142.6902.000000.000.00.904 Couzens, Brenda
Assignment Ended Eff. 06/10/2009

006.3120.142.6902.000000.000.00.904 Dickerson, Anthony
Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Felton, Rose Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Gooden, Shirley Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Heflin, Jewel Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Hindsman, Gayle Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.902 Hoffer, Maria Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Irvin, Vincent Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Jackson, Charles Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Jackson, Monica Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Marsh, Tanya Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Michaud, Kelly Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Navadomskis, Kimberly Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Rayford, Kim Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Reece, Eugene Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Reed, Jeanette Assignment Ended Eff. 06/10/2009
006.3120.142.6902.000000.000.00.904 Rowe, Regina Assignment Ended Eff. 06/10/2009
<table>
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<tr>
<th>Code Number</th>
<th>Name</th>
<th>Assignment Status</th>
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<td>006.3120.142.6902.000000.000.00.904</td>
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<td>Water, Francesca</td>
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<td>Wilcoxson, Debbie</td>
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<td>006.3120.142.6902.000000.000.00.904</td>
<td>Wilson, Sylvia</td>
<td>Assignment Ended</td>
<td>Eff. 06/10/2009</td>
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**ITEM VIII**

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

**TEACHER**

**New Hire**

THURGOOD MARSHALL

Teacher at the rate of $34,486 annually,

Eff. 08/12/2009-06/30/2010, 532.1130.000.9320.030100.372.00.205

Eckhart, Samuel
ITEM IX

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

NUTRITION SERVICES
Change of Contract
BELLE HAVEN
From Porta Lunch Clerk to Elementary Food Service Manager at the rate of $12.46 hourly, NTE 80 hours, Eff. 08/10/2009, 006.3120.141.6902.000000.103.00.904
Carter, Rose

KEMP PREK-8
From Porta Lunch Clerk to Elementary Food Service Manager at the rate of $16.08 hourly, NTE 80 hours, Eff. 08/10/2009, 006.3120.141.6902.000000.130.00.904
Rose, Monetta

LONGFELLOW CENTER
From Porta Lunch Clerk to Elementary Food Service Manager at the rate of $16.08 hourly, NTE 80 hours, Eff. 08/10/2009, 006.3120.141.6902.000000.423.00.904
Slone, Angela

ITEM X

I recommend approval of the Grant Applications listed.

Lowe's Regional Grant from Lowe's Charitable and Educational Foundation in the amount of $100,000.00. This grant will be used in conjunction with the Hero Award to assist in the restoration of the Auditorium at Longfellow Alternative School.

ITEM XI

I recommend acceptance of the Grant Receipts listed.

Carl D. Perkins Secondary from Ohio Department of Education in the amount of $784,700.84 Effective July 1, 2009 through June 30, 2010. There is no cost to the general fund.

Lowe's Regional Grant from Lowes Charitable and Educational Foundation in the amount of $100,000.00. This grant will be used in conjunction with the Hero Award to assist in the restoration of the Auditorium at Longfellow Alternative School.
ITEM XII

I recommend that the following **CONTRACTS FOR CONSULTANT SERVICES** be approved in the amounts shown for the reasons stated.

Aha! Process Inc., Po Box 727, Highlands, TX 77562  
NTE: $34,000.00  
To provide professional development training to staff of secondary schools as part of the school district's secondary reform initiative.  
**Purchase Order: 11151885**  
Code: 590.2213.412.9140.000000.500.00.000 (Qty: 1) (Amt: $34,000.00)

ITEM XIII

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

Anderson, Sandy, CNP BC - To perform Healthchek physical exams and other health related services for DPS students for the 2009-2010 SY. Effective 08/17/09-06/03/10.  
Code: 019.2130.413.9069.000000.000.00.000 (Qty: 1) (Amt: $4,000.00)  
**Purchase Order: 11151918**

Coleman, Barbara L., RN - To perform Healthchek physical exams and other health services for DPS students on an as need basis for the 2009-2010 SY. Effective 8/17/09-06/03/10.  
Code: 019.2130.413.9069.000000.000.00.000 (Qty: 1) (Amt: $6,000.00)  
**Purchase Order: 11151902**

Computer Automation Systems, Inc. - Training program, materials and non-exclusive, non-transferable license to use the product software and documentation for web-based IEP application for number of users authorized by Agreement. Effective 08/19/2009-06/30/2010.  
Code: 516.2219.410.9320.000000.000.00.000 (Qty: 1) (Amt: $100,000.00)  
**Purchase Order: 11151896**

Code: 590.2213.425.9140.000000.500.00.000 (Qty: 1) (Amt: $21,000.00)  
**Purchase Order: 11151884**

McDowell, Misty - To perform Healthchek physical exams and other health services for DPS students as needed for the 2009-2010 SY at $50.00 per hour. Effective 08/17/09-06/03/10.  
Code: 019.2130.413.9069.000000.000.00.000 (Qty: 1) (Amt: $4,000.00)  
**Purchase Order: 11151874**
Public Health Dayton and Montgomery County (CONTRACT/AGREEMENT APPROVED ON 08/04/2009 BOARD AGENDA.) Amendment to Agreement between the Public Health - Dayton and Montgomery County to provide the Auxiliary Services Program for the 2009-2010 SY, school nursing services for the students at Chaminade-Julienne HS. Total cost NTE $45,100.00. Pending funding. No cost to the general funds. Effective 08/18/2009-06/04/2010.

Ramsey, Joe Ella Wyletta RN, FNP - To perform Healthchek physical exams and other health services for DPS students as needed for the 2009-2010 SY at $50.00 per hour. Effective 08/17/09-06/03/10. Code: 019.2130.413.9069.000000.000.00.00 (Qty: 1) (Amt: $4,000.00) Purchase Order: 11151873

Sinclair Community College - Seeks to collaborate with DPS with regard to the opening of the Ponitz Career Technology Center (Ponitz CTC) in order to support and implement educational programs within the facility. Sinclair agrees to provide up to $1,000,000 in capital equipment support with regard to the approved capital equipment needs identified for the Ponitz CTC. Effective 07/01/2009-06/30/2019.

Sinclair Community College (SCC) - Amendment to previously approved board item on January 06, 2009. Change from grant application to subaward agreement between DPS & SCC for $191,847 from the National Science Foundation (NSF) to develop a Dayton Urban STEM Teacher Academy. No cost to the general fund. Effective 01/01/2009-12/31/2011.

Xavier University - To provide professional development services to River's Edge Montessori PreK-8 School at Franklin. Not to exceed $50,000. Effective 09/01/2009-05/31/2010.
Honorable Members of the Board of Education
Dayton City School District

ITEM XIV

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

City of Dayton - Lease agreement between the City of Dayton and Dayton Public Schools for the former Roosevelt High School site. Effective 08/18/2009-12/31/2108.

ITEM XV

I recommend that the Board authorize the OSFC PURCHASE ORDERS as submitted by the Treasurer.

Respectfully submitted,

Kurt T. Stanic, Ed.D.
Superintendent
OSFC FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 118014
Vendor: Bricker & Eckler, LLP
Fund: 004.5599.418.7424.000000.271.00.090 LFI Funding (Qty: 1) (Amt: $100,000.00)
(Construction Office)
Description: To provide legal services rendered in conjunction with Ohio School Facilities Commission in regards to Stivers School for the Arts issues.
Amount: $100,000.00

CONTRACT/AGREEMENT APPROVED ON 8/5/08 BOARD AGENDA

(2) 113167
Vendor: Queen City Reprographics/Wrays
Fund: 010.5500.461.7509.000000.111.83.045 Local Share (Qty: 1) (Amt: $10,083.35)
Fund: 010.5500.461.7510.000000.111.83.045 State Share (Qty: 1) (Amt: $15,771.39)
Fund: 004.5500.461.7511.000000.111.83.045 LFI Funding (Qty: 1) (Amt: $2,591.72)
(Construction Office)
Description: Purchase order increased by $3,446.46 for additional construction document printing for the Eastmont Park PK-8 School.
Amount: $28,446.46

(3) 117895
Vendor: School Specialty Inc.
Fund: 010.5500.640.7585.000000.180.83.032 Local Share (Qty: 1) (Amt: $2,248.02)
Fund: 010.5500.640.7586.000000.180.83.032 State Share (Qty: 1) (Amt: $3,516.13)
(Construction Office)
Description: Cafeteria tables and stools for the Charity Adams Earley Academy for Girls.
Amount: $5,764.15

CONTRACT/AGREEMENT APPROVED ON 4/21/09 BOARD AGENDA

(4) 115177
Vendor: Veolia ES Technical Solutions
Fund: 010.5500.620.7471.000000.364.92.030 State Share (Qty: 1) (Amt: $15,283.59)
Fund: 010.5500.620.7472.000000.364.92.030 Local Share (Qty: 1) (Amt: $9,771.47)
(Construction Office)
Description: Purchase order increased by $303.43 for the cost of additional removal and disposal of hazardous chemicals at Dunbar High School.
Amount: $25,055.06
Honorable Members of the Board of Education
Dayton City School District

ITEM XVI

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following donations and that we convey our appreciation to the donor for their gracious and timely gifts.

A. DAYTON PUBLIC SCHOOLS

Various Donations
Feed the Children
One pallet of children's books, 720 elementary & secondary backpack kits and 72 cases of backpack food.

ITEM XVII

I recommend that the Board adopt the following resolution for the Supplemental Appropriation Measure for FY10.

Rationale
Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are estimated to be higher than the last certificate and to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2010, the sums be and hereby are set aside and appropriated for expenditures which are to be made during the said fiscal year. The change in the estimated resources is resulting from additions of $3,158,705 for Fund 532 Education Stabilization, $1,020,000 for Fund 536 School Improvement Sub A, Title I, an increase to the Fund 001 General Fund of $41,598,000 to a total of $218,317,000 and reductions of $1,020,000 for Fund 572 Title I to total of $27,284,294, $1,234 for Fund 455 Textbooks to total of $266, $40,000 for Fund 499 Misc. State Grants to total of $511,000, $140,000 for Fund 588 E-Rate to total of $1,339,200.
BE IT FURTHER RESOLVED that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2010 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2010).

ITEM XVIII

I recommend that the Board adopt the following resolution for the FY 10 Amended Official Certificate of Estimated Resources.

Rationale

Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined that revenues, which will actually be collected, are more than the amount included in the last official Certificate of Estimated Resources for FY 10.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Amended Official Certificate of Estimated Resources for the fiscal year beginning July 1, 2009, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year.

(Attachment 1)

ITEM XIX

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Code: 001.2310.491.2002.000000.000.00.000 (Qty: 1) (Amt: $63,158.00)
Purchase Order: 118039
ITEM XX

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following "then and now certificate."

It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices $3,000.00 and over be authorized for payment by the Dayton Board of Education.

<table>
<thead>
<tr>
<th>INVOICE</th>
<th>FUND</th>
<th>VENDOR</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>61909</td>
<td>200.4600.461.1501</td>
<td>Schwabe Studio</td>
<td>2008-2009 Yearbook</td>
<td>$3,500.00</td>
</tr>
<tr>
<td></td>
<td>000000.363.00.000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>41725</td>
<td>524.2970.425.9689</td>
<td>Sinclair Community</td>
<td>For utilization of space for tech prep labs FY 08/09</td>
<td>$18,750.00</td>
</tr>
<tr>
<td></td>
<td>000000.000.00.000</td>
<td>College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Respectfully submitted,

Stanley E. Lucas
Treasurer
AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
(SCHOOL)
Rev. Code, Sec. 5705.36

Office of the Budget Commission, Montgomery County, Ohio,

To the Board of the Dayton City School District:

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1st, 2009, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

<table>
<thead>
<tr>
<th>Fund Type/Classification</th>
<th>Unencumbered Balance July 01, 2009</th>
<th>Property Taxes</th>
<th>Other Sources</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$ 2,434,548.32</td>
<td>$ 55,348,000.00</td>
<td>$ 160,841,000.00</td>
<td>$ 218,623,548.32</td>
</tr>
<tr>
<td>Special Revenue</td>
<td>$ 9,092,283.53</td>
<td>$ 726,765.00</td>
<td>$ 88,048,748.85</td>
<td>$ 77,867,795.38</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$ 11,899,331.87</td>
<td>$ 14,405,094.00</td>
<td>$ 1,408,516.06</td>
<td>$ 27,712,941.93</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$ 94,769,413.88</td>
<td>$ 726,765.00</td>
<td>$ 46,625,000.00</td>
<td>$ 142,121,178.88</td>
</tr>
<tr>
<td>Enterprise</td>
<td>$ 4,061,320.21</td>
<td>-</td>
<td>$ 8,615,736.00</td>
<td>$ 12,677,056.21</td>
</tr>
<tr>
<td>Internal Service</td>
<td>$ 4,184,836.89</td>
<td>-</td>
<td>$ 20,886,575.00</td>
<td>$ 25,071,411.89</td>
</tr>
<tr>
<td>Trust and Agency</td>
<td>$ 7,663,713.37</td>
<td>-</td>
<td>$ 5,655,000.00</td>
<td>$ 13,518,713.37</td>
</tr>
<tr>
<td>Totals</td>
<td>$ 134,305,448.07</td>
<td>$ 71,206,624.00</td>
<td>$ 312,080,573.91</td>
<td>$ 517,592,645.98</td>
</tr>
</tbody>
</table>

Attachment 1

Doc# FY10-1

August 18, 2009