SUPERINTENDENT’S RECOMMENDATIONS

August 16, 2011

INDEX

ITEM   SUBJECT                                                                 PAGE

GENERAL FUNDS

I. SEPARATION OF EMPLOYMENT ........................................................................ 1
II. LEAVE OF ABSENCE .................................................................................... 2
III. PROFESSIONAL STAFF APPOINTMENT ...................................................... 2
IV. NON-TEACHING PERSONNEL APPOINTMENT/CHANGE .................................. 6
V. CONTRACT/AGREEMENT .............................................................................. 7
VI. RESOLUTION APPROVAL (EMPLOYEE LAY OFF) ........................................ 7
VII. RESOLUTION APPROVAL (EMPLOYEE LAYOFF) ......................................... 7
VIII. PURCHASE ORDER ................................................................................... 8
## INDEX

<table>
<thead>
<tr>
<th>ITEM</th>
<th>SUBJECT</th>
<th>PAGE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>NON-GENERAL FUNDS</strong></td>
<td></td>
</tr>
<tr>
<td>IX.</td>
<td>SEPARATION OF EMPLOYMENT</td>
<td>12</td>
</tr>
<tr>
<td>X.</td>
<td>PROFESSIONAL STAFF APPOINTMENT</td>
<td>12</td>
</tr>
<tr>
<td>XI.</td>
<td>NON-TEACHING PERSONNEL APPOINTMENT/CHANGE</td>
<td>13</td>
</tr>
<tr>
<td>XII.</td>
<td>CONTRACT/AGREEMENT</td>
<td>14</td>
</tr>
<tr>
<td>XIII.</td>
<td>PURCHASE ORDER</td>
<td>15</td>
</tr>
<tr>
<td>ITEM</td>
<td>SUBJECT</td>
<td>PAGE</td>
</tr>
<tr>
<td>----------------------</td>
<td>--------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>OSFC FUNDS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>XIV. PURCHASE ORDER</td>
<td></td>
<td>19</td>
</tr>
</tbody>
</table>
## General and Non-General Funds

<table>
<thead>
<tr>
<th>Item</th>
<th>Subject</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>XV.</td>
<td>Resolution Approval (2011-2012 School Year Tuition Rates)</td>
<td>21</td>
</tr>
<tr>
<td>XVI.</td>
<td>Resolution Approval (Resolution to Approve FY12 Amended Official Certificate of Estimated Resources)</td>
<td>21</td>
</tr>
<tr>
<td>XVII.</td>
<td>Resolution Approval (Resolution to Approve Supplemental Appropriation Measure for FY12)</td>
<td>22</td>
</tr>
<tr>
<td>XVIII.</td>
<td>Then &amp; Now Certificates</td>
<td>23</td>
</tr>
</tbody>
</table>
Honorable Members of the Board of Education
Dayton City School District

ITEM I

I recommend that the SEPARATIONS OF EMPLOYMENT of the following persons be accepted for both regular and supplemental duties.

**ADJUNCT STAFF**
001.1120.142.3025.000000.271.00.205
Dendy, Christina M. Resignation Eff. 8/5/2011

**PARAPROFESSIONAL**
001.2215.141.3058.196095.105.00.505
Stokes, Veronique N. Resignation Eff. 8/11/2011

**TEACHER**
001.1130.111.3020.220000.370.00.205
Aldrich, Cory J. Resignation Eff. 8/8/2011

001.1110.111.3020.000000.143.14.205
Hixenbaugh, Amanda Resignation Eff. 7/18/2011

001.2120.111.3020.000000.364.16.202
Lewis, Laura Retirement Eff. 6/30/2011

001.1246.111.4503.196120.363.00.206
Parnell, Anthony V. Termination Due to Loss of Certification Eff. 7/31/2011

**TRANSPORTATION**
001.2800.141.6320.000000.537.00.704
Banks, Ronald A. Resignation Eff. 7/21/2011

001.2800.142.6320.000000.537.00.704
Daniel, Darrell Resignation Eff. 8/5/2011

001.2800.141.6320.000000.537.00.704
Greenlee, Yvonne C. Resignation Eff. 7/26/2011
ITEM II

I recommend that the following LEAVE OF ABSENCE ACTIONS for Members of the staff shown below be approved for the reasons stated.

EDUCATIONAL INTERPRETER
001.1242.141.4541.000000.500.00.329
Bunger, Josephine D.
FMLA
Eff. 8/15/2011 - 6/30/2012

ITEM III

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

ADMINISTRATION
New Hire
THURGOOD MARSHALL HIGH SCHOOL
Assistant Principal at the rate of $70,340.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.2421.111.3122.000000.372.00.104
Smith, Dennis K.

Rehire
MEADOWDALE HIGH SCHOOL
Assistant Principal at the rate of $70,340.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.2421.111.3122.000000.367.00.104
Johnson, Samuel
Rehire of Retired Administrator
DAVID H. PONITZ CAREER TECHNOLOGY CENTER
Assistant Principal at the rate of $70,380.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.2421.111.3122.000000.370.00.104
Cooper, Shirley F.

Change of Contract
ADMINISTRATIVE BUILDING
From Interim Director, Curriculum and Instruction to Executive Director of Curriculum and
Instruction at the rate of $87,975.00 annually,
Eff. 8/15/2011, 001.2421.111.1114.000000.500.00.110
Clinton, Linnae

From Interim Executive Director, Human Resources to Executive Director, Human
Resources at the rate of $86,000.00 annually
Eff. 8/15/2011, 001.2940.111.7310.000000.500.00.110
Lewis, Lisa J.

From Math Instructional Specialist to Instructional Systems Improvement Coordinator at
the rate of $68,000.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.2920.141.1810.000000.500.00.499
Robertson, Alexander

TRANSPORTATION
From Transportation Supervisor I to Transportation Supervisor II at the rate
of $44,000.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.2800.141.6320.000000.537.00.900
Deitz, Toni D.
Raiff, John
Wallace, James

TEACHER
Change of Contract
STIVERS SCHOOL FOR THE ARTS
From Adjunct to Teacher at the rate of $37,009.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.1310.111.4360.070000.271.00.207
Petreman, Julie
New Hire
DAVID H. PONITZ CAREER TECHNOLOGY CENTER
Teacher at the rate of $38,156.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.1130.111.3020.060000.370.00.205
Winteregg, Joseph

STIVERS SCHOOL FOR THE ARTS
Teacher at the rate of $34,989.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.1120.111.3020.130000.271.00.205
George, Amy

THURGOOD MARSHALL HIGH SCHOOL
Teacher at the rate of $41,799.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.1130.111.3020.220000.372.00.205
Mason, Claudia

Recall from Layoff
DAYTON BOYS PREPARATORY ACADEMY @ ROOSEVELT COMMONS
Teacher at the rate of $34,989.00 annually
Eff. 8/15/2011, 001.1110.111.3020.000000.181.05.205
Martines, Kip

Teacher at the rate of $34,989.00 annually
Eff. 8/15/2011, 001.1110.111.9321.000000.181.05.205
Messer, Nathan

Teacher at the rate of $47,676.00 annually
Eff. 8/15/2011, 001.1110.111.3020.000000.181.00.205
White, Vernon

DAYTON BOYS PREPARATORY ACADEMY @ ROOSEVELT COMMONS
Teacher at the rate of $34,989.00 annually
Eff. 8/15/2011, 001.1110.111.3020.000000.181.03.205
Williams, Jr., Eugene

WOGAMAN PREK-8 SCHOOL
Teacher at the rate of $53,062.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.1110.111.3020.000000.154.05.205
Wright, Debra C.
LOUISE TROY PREK-8 SCHOOL
Teacher at the rate of $34,989.00 annually
Eff. 8/15/2011, 001.1110.111.3020.000000.140.03.205
Martcheva, Jennifer

THURGOOD MARSHALL HIGH SCHOOL
Teacher at the rate of $47,676.00 annually
Eff. 8/15/2011, 001.1247.111.4503.196230.372.00.206
Rowan, Marquetta

VALERIE PREK-8 SCHOOL
Teacher at the rate of $53,062.00 annually
Eff. 8/15/2011, 001.1110.111.3020.000000.146.05.205
Whitlow, Shawnkeida R.

Rehire of Retired Teacher
STIVERS SCHOOL FOR THE ARTS
Teacher at the rate of $52,649.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.1120.111.3020.150000.271.00.205
Unger, Michael

Supplemental Contract
ADMINISTRATIVE BUILDING
To provide support for implementation for district-wide Art and Music initiatives at the rate of $42.49 hourly, NTE 30 hours,
Eff. 8/1/2011 - 6/30/2012, 001.2190.113.3701.000000.000.00.205
Smith, Vivian
Watson, Joni

To provide support for implementation for district-wide Physical Education at the rate of $42.49 hourly, NTE 30 hours,
Eff. 8/1/2011 - 6/30/2012, 001.2190.113.3701.000000.000.00.205
Cosby, Keith
ITEM IV

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

CLERICAL
Change of Contract
ADMINISTRATIVE BUILDING
From Level IV-Clerical to Level III-Clerical at the rate of $18.58 hourly, NTE 80 hours, Eff. 8/1/2011, 001.2174.141.1910.000000.500.00.502
Benton, Virginia

PARAPROFESSIONAL
Recall from Layoff
ROSA PARKS PREK-8 SCHOOL
paraprofessional at the rate of $13.89 hourly, NTE 65 hours, Eff. 8/15/2011, 001.2214.141.3050.000000.109.00.505
Boyd, E. A.

TEMPORARY
New Hire
ADMINISTRATIVE BUILDING
Law Clerk at the rate of $15.00 hourly, NTE 30 hours, Eff. 8/17/2011 - 12/23/2011, 001.2419.142.1420.000000.500.00.310
Black, Aaron C.
Guerriero, Jyllian R.

TRANSPORTATION
Recall from Layoff
TRANSPORTATION
Permanent Bus Driver at the previously paid rate of pay, NTE 80 hours, Eff. 8/16/2011, 001.2800.141.6320.000000.537.00.704
Blocker, Naquanta
Carlisle, Jermaine M
Currington, Teona
Frison, Sheena L
Hart, Margarite R.
Henderson, Tashay D.
Hill, Daniel J.
Howard, Marcus A
Morrow, Titus
Schooler, Dawanna
ITEM V

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Buckner, Shawnda - Provide health care services to DPS special needs student for the 2011-2012 SY $35.00 per hr, NTE 7.50 hrs per day. Eff. 8/17/2011-6/1/2012.
Code: 001.2134.413.1920.000000.500.00.000 (Amt: $12,000.00)
**Purchase Order: 126205**

Coleman, Tajuana-R.N. - Provide health care services to DPS special needs student for the 2011-2012 SY $35.00 per hr, NTE 7.50 hrs per day. Eff. 8/17/2011-6/1/2012.
Code: 001.2134.413.1920.000000.500.00.000 (Amt: $10,000.00)
**Purchase Order: 126204**

Pullen, Shawn - Provide health care services to DPS special needs student for the 2011-2012 SY $35.00 per hr, NTE 7.50 hrs per day. Eff. 8/17/2011-6/1/2012.
Code: 001.2134.413.1920.000000.500.00.000 (Amt: $5,000.00)
**Purchase Order: 126409**

Washington, Paula Ann LPN - Provide health care services to DPS special needs student for the 2011-2012 S.Y. $35.00 per hr, NTE 7.50 hrs per day. Eff. 8/17/2011-6/1/2012.
Code: 001.2134.413.1920.000000.500.00.000 (Amt: $10,000.00)
**Purchase Order: 126203**

ITEM VI

Rescindment of lay off of Mental Health Technician that appeared on the Superintendent's Recommendations of June 7, 2011:

Florence Wenning

ITEM VII

I recommend the layoff of the Mental Health Technician listed below for reasons of declining enrollment, according to O.R.C. 3319.17, and the reorganization, economy, and efficiency of operations and/or lack of work effective August 1, 2011:

Cynthia Wilmoth

ITEM VIII

I recommend that the Board authorize the **General Funds PURCHASE ORDERS** as submitted by the Treasurer.
GENERAL FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 126034
Vendor: A-1 Able Pest Doctors
Fund: 001.2700.423.6210.000000.578.00.000 (Amt: $40,000.00)
Description: Pest Control Services
Amount: $40,000.00

(2) 126048
Vendor: ADT Security Services Inc.
Fund: 001.2760.423.1950.000000.500.00.000 (Amt: $70,000.00)
Description: Cover cost of district wide security service.
Amount: $70,000.00

(3) 126259
Vendor: Atlas Oil Company
Fund: 001.2800.582.6320.000000.537.00.000 (Amt: $2,000,000.00)
Description: Fuel to operate district student and motor pool transportation.
Amount: $2,000,000.00

(4) 126232
Vendor: Cincinnati Bell
Fund: 001.2930.570.6005.000000.500.00.000 (Amt: $15,000.00)
Description: This is an annual renewal FY 12 for the purchase of non-warranty hardware for all DPS end users. This allows Cincinnati Bell Technology Solutions (CBTS) to access hardware parts in a timelier manner enabling optimum services for DPS.
Amount: $15,000.00
(5) 126026
Vendor: Dayton Power & Light Corp
Fund: 001.2700.451.6220.000000.578.00.000   (Amt: $3,274,000.00)
Description: Electricity for district facilities.
Amount: $3,274,000.00

(6) 126313
Vendor: Fifth Third Bank
Fund: 001.2700.570.6420.000000.578.00.000   (Amt: $60,000.00)
Fund: 034.2720.570.6420.000000.000.00.000   (Amt: $120,000.00)
Description: PCard purchases of parts and supplies for maintenance and repair to district facilities.
Amount: $180,000.00

(7) 126346
Vendor: Fifth Third Bank
Fund: 001.2700.570.6241.000000.578.00.000   (Amt: $5,800.00)
Fund: 034.2700.570.6241.000000.000.00.000   (Amt: $4,200.00)
Description: PCard purchases of parts and supplies for maintenance of district facilities and grounds equipment.
Amount: $10,000.00

(8) 126039
Vendor: Fifth Third Bank
Fund: 001.2510.439.2001.000000.500.00.000   (Amt: $220,000.00)
Description: Purchases made to P-Card for travel.
Amount: $220,000.00

(9) 126038
Vendor: Fifth Third Bank
Fund: 022.2500.899.2014.000000.000.00.000   (Amt: $2,000,000.00)
Description: Generate P-Card payment for Bureau of Worker’s Compensation retrospective ratings & Premium.
Amount: $2,000,000.00

(10) 126030
Vendor: IBM Corporation/IBM Teach
Fund: 001.2930.423.6005.000000.500.00.000   (Amt: $12,360.00)
Description: Annual IBM Hardware Renewal FY12
Amount: $12,360.00
CONTRACT/AGREEMENT APPROVED ON 11/16/2010 BOARD AGENDA

(11) 126076
Vendor: International Baccalaureate
Fund: 001.1130.841.1112.000000.367.00.000000 (Amt: $10,200.00)
Description: Annual diploma fee for the International Baccalaureate Program at Meadowdale High School
Amount: $10,200.00

(12) 126359
Vendor: Logos @ Work, Inc.
Fund: 001.2800.570.6320.000000.537.00.000000 (Amt: $14,914.00)
Description: Uniforms for transportation employees.
Amount: $14,914.00

(13) 126037
Vendor: Megacity Fire Protection Inc.
Fund: 001.2700.423.6210.000000.578.00.000000 (Amt: $3,760.00)
Fund: 034.2700.423.6210.000000.000000.000000 (Amt: $3,740.00)
Description: Fire extinguisher and sprinkler maintenance district-wide.
Amount: $7,500.00

(14) 126053
Vendor: Montgomery County Educational Service Center
Fund: 001.1230.470.4502.000000.000000 (Amt: $12,444.29)
Description: To provide additional educational assistants for the 2010-2011 SY.
Amount: $12,444.29

(15) 126001
Vendor: Montgomery County Juvenile Court
Fund: 001.1900.411.1910.000000.500000.000000 (Amt: $325,000.00)
Description: To pay the cost of educating regular and special ed students while in Detention.
Amount: $325,000.00

(16) 126002
Vendor: Montgomery County Juvenile Court
Fund: 001.1900.470.1910.000000.500000.000000 (Amt: $250,000.00)
Description: To pay for cost of educating regular ed and special ed students while court-ordered to Nicholas Residential Treatment Center and the Center for Adolescent Services.
Amount: $250,000.00

(17) 126000
Vendor: Nu-Vision Technologies
Fund: 001.2930.423.9059.000000.500000.000000 (Amt: $7,850.92)
Description: Maintenance Service Agreement for AVST/Voicemail System and upgrades to Call Express. Term 8/1/11-7/31/12.
Amount: $7,850.92
(18) 126328  
Vendor: P & R Communications Service  
Fund: 001.2760.410.1950.000000.500.00.000  (Amt: $40,000.00)  
Description: To cover cost for district radio airtime usage.  
Amount: $40,000.00

(19) 126283  
Vendor: Pitney Bowes  
Fund: 001.2600.443.6042.000000.578.00.000  (Amt: $100,000.00)  
Description: US Postal Service - Postage  
Amount: $100,000.00

(20) 126036  
Vendor: Premier Paper Systems & Supply  
Fund: 001.2700.570.6241.000000.578.00.000  (Amt: $22,000.00)  
Description: Custodial supplies.  
Amount: $22,000.00

(21) 126285  
Vendor: Reliance Communications, Inc.  
Fund: 001.2930.423.6005.000000.537.00.000  (Amt: $35,781.10)  
Description: Annual Maintenance Renewal FY12 for Unlimited Notification Service for SchoolMessenger, the outbound calling application for the district. This is the service DPS uses to send notifications to parents and district-wide notifications to staff.  
Amount: $35,781.10

(22) 126263  
Vendor: Tyler Technologies, Inc.  
Fund: 001.2800.423.6320.000000.537.00.000  (Amt: $9,150.00)  
Description: The solution that obtains student data via exports from the AS400 system to provide bus routing for DPS student transportation.  
Amount: $9,150.00

(23) 126035  
Vendor: Unifirst Corp.  
Fund: 001.2700.423.6210.000000.578.00.000  (Amt: $13,479.00)  
Description: Uniform service for district custodians.  
Amount: $13,479.00

(24) 126262  
Vendor: Unifirst Corp.  
Fund: 001.2800.422.6320.000000.537.00.000  (Amt: $15,000.00)  
Description: Uniform service for mechanics' uniforms and towels.  
Amount: $15,000.00
Honorable Members of the Board of Education  
Dayton City School District

ITEM IX

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

**TEACHER**  
001.1110.111.3020.000000.154.05.205  
Hargrave, Randall  
Resignation  
Eff. 8/9/2011

ITEM X

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

**ADMINISTRATION**

**Change of Contract**  
**ADMINISTRATIVE BUILDING**  
From Teacher to Instructional Support Specialist at the rate of $66,000.00 annually  
Eff. 8/15/2011 - 6/30/2012, 572.2213.111.9762.000000.500.00.201  
Kretzer, Tina  

From Teacher to Instructional Support Specialist at the rate of $66,000.00 annually  
Eff. 8/1/2011, 572.2213.111.9762.000000.500.00.201  
Tait, Ryan

**MEADOWDALE HIGH SCHOOL**  
Curriculum Coach at the rate of $62,626.00 annually  
Eff. 8/15/2011 - 6/30/2012, 590.2212.111.9141.000000.367.00.201  
Barta, Maryann B.
TEACHER
Change of Contract
E.J. BROWN PREK-8 SCHOOL
From Teacher to School Improvement Grant Intervention Coach at the rate of $61,606.00 annually
Eff. 8/15/2011 - 6/30/2012, 537.1910.111.9321.000000.105.00.205
Seelig, Susan

Rehire
HORACE MANN PREK-8 SCHOOL
Teacher at the rate of $51,350.00 annually
Eff. 8/15/2011 - 6/30/2012, 572.1930.111.9321.000000.135.00.208
Williams, Kiara

Supplemental Contract
ADMINISTRATIVE BUILDING
Special Education Title VI-B Grant to prepare equipment for students with limited hearing
at the rate of $36.59 hourly, NTE 51 hours,
Austing, Elisa
Hatch, Sheri

Special Education Title VI-B Grant to prepare equipment for students with limited hearing
at the rate of $39.91 hourly, NTE 51 hours,
Skrovan, Jodi

ITEM XI

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

NON-NEGOTIATED/NON-ADMINISTRATIVE
Change of Contract
FAIRVIEW PREK-8 SCHOOL
From Reserve Teacher to School Improvement Grant 4th - 8th Grade Transition Program Coordinator at the rate of $45,000.00 annually,
Eff. 8/15/2011 - 6/30/2012, 537.2170.141.9321.000000.500.00.399
Thomas-Jones, Jo’el Y.
**ITEM XII**

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.


Teaching Strategies - To purchase a site license for Teaching Strategies GOLD, an online reporting and assessment system for all Dayton Public Schools Title I ECIP and ECE programs. Eff. 8/10/2011-8/9/2012.

**ITEM XIII**

I recommend that the Board authorize the **Non-General Funds PURCHASE ORDERS** as submitted by the Treasurer.
NON-GENERAL FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 126387
Vendor: Bushong Restaurant Equip Inc.
Fund: 034.3120.640.6902.000000.370.00.000  (Amt: $8,102.18)
Description: Convection oven to prepare student meals at Ponitz CTC and to prepare meals for daycare clients.
Amount: $8,102.18

(2) 126206
Vendor: Dayton Power & Light
Fund: 006.3120.451.6902.000000.000.00.000  (Amt: $20,000.00)
Description: Electric at the Heid building for the months of July and August 2011.
Amount: $20,000.00

(3) 125864
Vendor: East End Community Services
Fund: 506.2190.411.9799.000000.182.00.000  (Amt: $24,500.00)
Description: To provide Neighborhood School Center services to students at Ruskin PreK-8 School.
Amount: $24,500.00

(4) 11158979
Vendor: Platinum Technology Services
Fund: 003.2930.641.2009.000000.000.00.000  (Amt: $8,000.00)
Description: Installation of hardware for district computers in Admin Refresh.
Amount: $8,000.00
(5) 125863
Vendor: Salvation Army
Fund: 506.2190.411.9799.000000.143.00.000   (Amt: $24,500.00)
Description: To provide Neighborhood School Center services to Kiser PreK-8 School.
Amount: $24,500.00

(6) 126250
Vendor: School-Link Technologies Corp.
Fund: 006.3120.641.6902.000000.000.00.000   (Amt: $23,000.00)
Description: Technical support for the WebSMARTT Point of Sale software will ensure compliance
with accountability mandated by the state.
Amount: $23,000.00

(7) 11155774
Vendor: SunGard Public Sector Inc.
Fund: 003.2930.410.2009.000000.000.00.000   (Amt: $2,114,639.00)
Fund: 003.2930.516.2009.000000.000.00.000   (Amt: $375,985.00)
Fund: 003.2930.640.2009.000000.000.00.000   (Amt: $9,364.00)
Description: Amendment to current contract/purchase order to add Subject Matter Expert (SME) for
the HR/Payroll/Finance Business System Conversion. NTE $262,000.00.
Amount: $2,499,988.00

(8) 125862
Vendor: Unified Health Solutions Inc.
Fund: 506.2190.411.9799.000000.115.00.000   (Amt: $24,500.00)
Description: To provide Neighborhood School Center services to students at Fairview PreK-8 School.
Amount: $24,500.00

(9) 125869
Vendor: University Of Dayton
Fund: 506.2190.411.9799.000000.000.00.000   (Amt: $77,500.00)
Description: To provide services to the district per the Neighborhood Schools Centers Programs
Memorandum of Understanding #5 and #6.
Amount: $77,500.00

(10) 126207
Vendor: Vectren Energy Delivery
Fund: 006.3120.453.6902.000000.000.00.000   (Amt: $1,500.00)
Description: Gas is needed to maintain building for storage and refurbishing for new tenant.
Amount: $1,500.00
(11) 126255  
Vendor: Xpedx  
Fund: 006.3120.569.6902.000000.000.00.000   (Amt: $8,000.00)  
Description: Paper goods are needed to prepare and serve student breakfast, lunch, and snack meals.  
Amount: $8,000.00  

CONTRACT/AGREEMENT APPROVED ON 9/15/2009 BOARD AGENDA  
(12) 125859  
Vendor: YMCA of Greater Dayton  
Fund: 506.2190.411.9799.000000.108.00.000   (Amt: $24,500.00)  
Fund: 506.2190.411.9799.000000.112.00.000   (Amt: $24,500.00)  
Description: To provide Neighborhood Schools Center services to students at Cleveland and Edison PreK-8 Schools.  
Amount: $49,000.00
Honorable Members of the Board of Education
Dayton City School District

ITEM XIV

I recommend that the Board authorize the OSFC PURCHASE ORDERS as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent
OSFC FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 126421
Vendor: Everybody's Workplace Solution
Fund: 004.5900.490.7575.000000.115.83.099 LFI Funding (Amt: $6,450.00)
Description: Moving services necessary to move instructional material and equipment to Fairview PreK-8 School.
Amount: $6,450.00

(2) 126362
Vendor: Ferguson Construction Co.
Fund: 004.5500.620.7408.000000.372.82.002 LFI Funding (Amt: $2,709.28)
Fund: 010.5500.620.7406.000000.372.82.002 Local Share (Amt: $5,547.25)
Fund: 010.5500.620.7407.000000.372.82.002 State Share (Amt: $8,676.47)
Description: Regarding at tennis courts & drainage corrections at softball field at Thurgood Marshall H.S.
Amount: $16,933.00

(3) 126364
Vendor: Infrastructure & Development
Fund: 004.5900.418.7570.000000.153.82.085 LFI Funding (Amt: $27,500.00)
Description: Abatement oversight and final report at Westwood Center.
Amount: $27,500.00

(4) 126423
Vendor: Infrastructure & Development
Fund: 010.5500.418.7409.000000.407.93.035 Local Share: (Amt: $6,201.00)
Fund: 010.5500.418.7410.000000.407.93.035 State Share: (Amt: $9,699.00)
Description: To provide demolition design for Patterson Career Academy
Amount: $15,900.00
(5) 126360
Vendor: Kendell Construction Co.
Fund: 004.5500.620.7444.000000.130.82.002 LFI Funding (Amt: $963.00)
Fund: 010.5500.620.7442.000000.130.82.002 State Share (Amt: $3,797.43)
Fund: 010.5500.620.7443.000000.130.82.002 Local Share (Amt: $5,939.57)
Description: To cut in new expansion joint & install Balco, Inc. expansion joint system at Kemp PreK-8 School.
Amount: $10,700.00

(6) 126422
Vendor: Lewis & Michael, Inc.
Fund: 004.5900.490.7584.000000.117.83.099 LFI Funding (Amt: $11,433.25)
Description: Moving services necessary to move instructional material and equipment to River's Edge Montessori School
Amount: $11,433.25

(7) 126361
Vendor: TES Tech, Inc.
Fund: 010.5500.418.7433.000000.134.93.055 Local Share (Amt: $6,279.00)
Fund: 010.5500.418.7434.000000.134.93.055 State Share (Amt: $9,821.00)
Description: Construction testing of demolition backfill operations at Loos.
Amount: $16,100.00

(8) 126363
Vendor: TES Tech, Inc.
Fund: 010.5500.418.7474.000000.265.93.055 State Share (Amt: $12,871.00)
Fund: 010.5500.418.7475.000000.265.93.055 Local Share (Amt: $8,229.00)
Description: Construction testing of demolition backfill operations at Fairview Middle School.
Amount: $21,100.00
Honorable Members of the Board of Education
Dayton City School District

ITEM XV

I recommend adoption of the resolution concerning the 2011-2012 school year tuition rates.

Rationale
In accordance with Section 3317.08 of the Ohio Revised Code, the following tuition rates have been calculated from the State of Ohio Department of Education for Out of District grades K-12 in the amount of $3,260.74 and Out of State grades K-12 in the amount of $9,252.58.

NOW THEREFORE, BE IT RESOLVED that the Board of Education of the Dayton City School District hereby adopts the tuition rates for the 2011-2012 School Year for non-special program students.

ITEM XVI

I recommend that the Board adopt the following resolution for the FY 12 Amended Official Certificate of Estimated Resources.

Rationale
Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined that revenues, which will actually be collected, are greater than the amount included in the last Official Certificate of Estimated Resources for FY 12. The amended estimated resource for all Funds is now $475,587,316.56.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the Amended Official Certificate of Estimated Resources for the fiscal year beginning July 1, 2011, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year. (Attachment #1)
ITEM XVII

I recommend that the Board adopt the following resolution for the Supplemental Appropriation Measure for FY12.

Rationale
Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are estimated to be higher than the last certificate and to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2012, the sums be and hereby are set aside and appropriated for expenditures which are to be made during the said fiscal year. The amendment is resulting in total appropriations of $402,360,301 for fiscal year 2012.

Be it further resolved that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2012 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2012). (Attachment #2)

ITEM XVIII

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “then and now certificate.” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices $3,000.00 and over be authorized for payment by the Dayton Board of Education.

<table>
<thead>
<tr>
<th>INVOICE</th>
<th>FUND</th>
<th>VENDOR</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
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<tr>
<td>5569 2600 0360 1772</td>
<td>001.2510.439.2001.000000.500.00.000</td>
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<td>Purchases made to P-Card for travel</td>
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<tr>
<td>5569 2600 0326 6485</td>
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<td>552259</td>
<td>001.2310.418.2002.000000.000.00.000</td>
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<td>Legal fees for ongoing lawsuit with ODE regarding FY05 ADM</td>
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<tr>
<td>46283</td>
<td>001.2700.423.6420.000000.578.00.000</td>
<td>Buckeye Air Compressor Company</td>
<td>Building pneumatics compressor repair at Nutrition Services</td>
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<tr>
<td>INVOICE</td>
<td>FUND</td>
<td>VENDOR</td>
<td>DESCRIPTION</td>
<td>AMOUNT</td>
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<td>I100058692</td>
<td>001.2700.423.6420.000000.578.00.000</td>
<td>Fujitec America, Inc.</td>
<td>Elevator maintenance for Ludlow, Charity Adams, Jackson Ctr., Career Academy</td>
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<td>246461</td>
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<td>988674</td>
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<td>Fifth Third Bank</td>
<td>Payment of water bills</td>
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Respectfully submitted,

Stanley E. Lucas
Treasurer
AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES  
(SCHOOL)  
FISCAL YEAR 2012  
Rev. Code, Sec. 5705.36  

Office of the Budget Commission, Montgomery County, Ohio,  
August 16, 2011  

To the Board of the Dayton City School District:

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1st, 2011, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

<table>
<thead>
<tr>
<th>Fund Type/Classification</th>
<th>Unencumbered Balance July 01, 2011</th>
<th>Property Taxes</th>
<th>Other Sources</th>
<th>Total</th>
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<td>General Fund</td>
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<td>$152,703,000.00</td>
<td>$230,280,356.76</td>
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<td>Special Revenue</td>
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<td>$72,688,781.85</td>
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<td>Debt Service</td>
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<td>$12,636,818.00</td>
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<td>$19,204,647.06</td>
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<td>Capital Projects</td>
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<td>$720,875.00</td>
<td>$4,727,464.00</td>
<td>$99,031,473.47</td>
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<td>Enterprise</td>
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<td>$9,848,230.00</td>
<td>$10,551,555.15</td>
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<td>Internal Service</td>
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<td>$25,670,000.00</td>
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<td>Trust and Agency</td>
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<td>$2,910,000.00</td>
<td>$11,782,840.23</td>
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<td>Totals</td>
<td>$150,608,638.89</td>
<td>$75,887,567.00</td>
<td>$249,091,110.67</td>
<td>$475,587,316.56</td>
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Signed  

______________________________  

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Montgomery County Budget Commission
<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>General</td>
<td>$212,608,361</td>
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<tr>
<td><strong>Total: In Dollars</strong></td>
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<tr>
<td><strong>SPECIAL REVENUE</strong></td>
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<td>018 Principals Fund</td>
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<td>019 Other Grant</td>
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<tr>
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<td>401 Auxiliary Services: NPSD</td>
<td>2,500,000</td>
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<td>432 Management Information System</td>
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<tr>
<td>439 Public School Preschool</td>
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<tr>
<td>451 Data Communication for Schools</td>
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<tr>
<td>452 School Net Professional Development</td>
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<tr>
<td>461 Career Development</td>
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<td>463 Alternative Schools</td>
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<td>499 Miscellaneous State Grants</td>
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<td>504 Education Jobs Fund</td>
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<tr>
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<tr>
<td>524 Vocation Education: Carl D Perkins</td>
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<td>525 Headstart</td>
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<td>537 School Improvement Sub G</td>
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<td>572 Title I</td>
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<td>584 Drug Free Schools</td>
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<td>587 Preschool Grants for Handicapped</td>
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<tr>
<td>590 Title VI-Reducing Class Size</td>
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<td>599 Miscellaneous Federal Grants</td>
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<td>Classroom Facilities Maintenance</td>
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<td>505</td>
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<td>529</td>
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<td>587</td>
<td>Preschool Grants for Handicapped</td>
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<td>590</td>
<td>Title VI-Reducing Class Size</td>
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<tr>
<td>599</td>
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<td>Bond Retirement</td>
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<td>003</td>
<td>Permanent Improvement</td>
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<td>Food Service</td>
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<td>Uniform School Supplies</td>
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<td>200</td>
<td>Student Activity: Student Managed</td>
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<tr>
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</table>

Grand Total Appropriations: In Dollars $402,360,301