# SUPERINTENDENT’S RECOMMENDATIONS

**January 17, 2012**

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Honorable Members of the Board of Education
Dayton City School District

ITEM I

I recommend that the SEPARATIONS OF EMPLOYMENT of the following persons be accepted for both regular and supplemental duties.

**CLERICAL**

001.2421.141.3111.000000.130.00.502 Cochran, Patricia A.  
Retirement  
Eff. 2/29/2012

001.2930.141.6005.000000.500.00.502 Cox, Ellen  
Disability Retirement  
Eff. 12/1/2011

**OPERATIONS**

001.2700.141.6241.000000.364.00.902 Matlock, Lloyd K.  
Retirement  
Eff. 12/29/2011

001.2700.141.6241.000000.271.00.902 Nevin, Dennis O.  
Retirement  
Eff. 12/1/2011

001.2700.141.6230.000000.578.00.908 Schleiger, Tabitha D.  
Resignation  
Eff. 12/29/2011

001.2700.141.6241.000000.180.00.902 Pitts, Sondra  
Retirement  
Eff. 1/3/2012

001.2700.141.6241.000000.364.00.902 Ivory, Sr., Michael  
Retirement  
Eff. 12/30/2011

**RESERVE TEACHER**

001.1100.112.7321.000000.000.00.205 Turner, Corey J.  
Deceased  
Eff. 12/15/2011

**TEACHER**

001.2150.111.3045.196530.500.00.326 Jones, Judith J.  
Termination Due to Loss of Certification  
Eff. 1/9/2012
ITEM II

I recommend that the following LEAVE OF ABSENCE ACTIONS for Members of the staff shown below be approved for the reasons stated.

TEACHER
001.1110.111.3020.000000.154.01.205
Dawson, Barbara
Medical

ITEM III

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown below be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

ADMINISTRATION
Change of Contract
ADMINISTRATIVE BUILDING
From School Nurse to Director, Health Services at the rate of $75,000.00 annually NTE 80 hours,
Eff. 1/2/2012 - 6/30/2012, 001.2131.111.3024.000000.500.00.110
Noe, Virginia E.

Supplemental Contract
ADMINISTRATIVE BUILDING
Local Professional Development Committee at the rate of $3,396.60 annually
Eff. 8/15/2011 - 6/1/2012, 001.2213.113.5120.000000.000.00.205
Mulligan, Bettylene
Hoerner, Celeste
Welch, Shawna

Local Professional Development Committee at the rate of $2,547.45 annually
Eff. 8/15/2011 - 6/1/2012, 001.2213.113.5120.000000.000.00.205
Croker, Marilyn
Local Professional Development Committee at the rate of $849.15 annually
Eff. 8/15/2011 - 12/31/2011, 001.2213.113.5120.000000.000.00.205
Gruber, Hindy

**TEACHER**
**Recall from Layoff**
E.J. BROWN PREK-8 SCHOOL
School Nurse at the rate of $57,077.00 annually NTE 80 hours,
Eff. 1/3/2012 - 6/30/2012, 001.2130.111.3024.000000.105.00.320
Benham, Beverly

**Supplemental Contract**
**ADMINISTRATIVE BUILDING**
Local Professional Development Committee at the rate of $3,396.60 annually
Eff. 8/15/2011 - 6/1/2012, 001.2213.113.5120.000000.000.00.205
Gottschlich, Ann
Muntzinger, Kyle
Lester, Connie
Punter, Marjorie
Mills, Steven D.

**ITEM IV**

I recommend that the following **APPOINTMENTS AND CHANGES** for **NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

**CLERICAL**
**New Hire**
E.J. BROWN PREK-8 SCHOOL
Level I-Clerical at the rate of $12.69 hourly NTE 40 hours,
Eff. 1/4/2012, 001.2421.141.3111.000000.105.00.502
Walker, Willie

**TEMPORARY**
**Change of Contract**
**TRANSPORTATION**
From Bus Driver Trainee to Substitute Bus Driver at the rate of $10.00 hourly NTE 80 hours,
Eff. 1/9/2012, 001.2800.142.6320.000000.537.00.704
Adams, Sr., Kenneth
Butler, Jesse
Kardeen, Steven
New Hire
TRANSPORTATION
Bus Driver Trainee at the rate of $7.40 hourly NTE 80 hours,
Eff. 12/12/2011 - 1/11/2012, 001.2800.142.6320.000000.537.00.704
Ballew, Tyneka

Bus Driver Trainee at the rate of $7.40 hourly NTE 80 hours,
Eff. 12/12/2011, 001.2800.142.6320.000000.537.00.704
Butler, Jesse
Kardeen, Steven

Bus Driver Trainee at the rate of $7.40 hourly NTE 80 hours,
Eff. 12/12/2011 - 1/11/2012, 001.2800.142.6320.000000.537.00.704
Looper, Sr., David

Recall from Layoff
TRANSPORTATION
Substitute Bus Driver at the rate of $10.00 hourly NTE 80 hours,
Eff. 12/12/2011, 001.2800.142.6320.000000.537.00.704
Wilcox, Dyronna

Rehire
TRANSPORTATION
Bus Driver Trainee at the rate of $7.40 hourly NTE 80 hours,
Eff. 12/12/2011, 001.2800.142.6320.000000.537.00.704
Adams, Sr., Kenneth

TRANSPORTATION
New Hire
TRANSPORTATION
Bus Driver Trainee at the rate of $7.40 hourly NTE 80 hours,
Eff. 12/12/2011, 001.2800.142.6320.000000.537.00.704
Conley, Anthony
Long, David
McQueen, Michael
Purvis, Gerri
ITEM V

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Code: 001.2922.416.1810.000000.500.00.000 (Amt: $148,669.93)
Purchase Order: 127780

ITEM VI

I recommend that the Board authorize the General Funds PURCHASE ORDERS as submitted by the Treasurer.
GENERAL FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 128026
Vendor: Marsh USA, Inc.
Fund: 001.2720.424.2002.000000.000000.00.00.000  (Amt: $5,979.00)  (Treasury)
Description: Add new Belmont HS to the property policy.
Amount: $5,979.00

(2) 127856
Vendor: Miami Valley Intl. Truck
Fund: 001.2800.581.6320.000000.537.00.00.000  (Amt: $5,698.71)  (Transportation)
Description: Repair DPS bus #89
Amount: $5,698.71

(3) 127858
Vendor: Montgomery County Educational Service Center
Fund: 001.2940.414.7310.000000.500.00.00.000  (Amt: $6,500.00)  (Human Resources)
Description: Posting of jobs and receiving electronic employment applications
Amount: $6,500.00

(4) 127980
Vendor: Ohio School Boards Association
Fund: 001.2510.841.2001.000000.500.00.00.000  (Amt: $10,143.00)  (Treasury)
Description: OSBA Annual Membership Dues, OSBA Briefcase, School Management News Subscription.
Amount: $10,143.00
(5) 127846
Vendor: Reliable Transmission Service
Fund: 001.2800.581.6320.000000.537.00.000   (Amt: $5,706.95)
(Transportation)
Description: Transmission for bus #54
Amount: $5,706.95
Honorable Members of the Board of Education
Dayton City School District

ITEM VII

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

TEACHER
Supplemental Contract
ADMINISTRATIVE BUILDING
Provide and implement support and oversight of the District Science Fair at the rate of $600.00 annually
Eff. 2/4/2012 - 2/4/2012, 019.2190.113.9011.000000.500.00.205
Berro, Julie
Bonosky, Mary
Cleveland, Audrey
Lay, James
Linz, Kristin E.
Porter, Bonnie
Ranly, Jaime
Sierschula, Bonita

VALERIE PREK-8 SCHOOL
Funding Source: Title I at the rate of $35.41 hourly NTE 84.72 hours,
Eff. 1/7/2012 - 5/15/2012, 572.2213.133.9762.000000.500.00.230
Fields, Karen

Funding Source: Title I at the rate of $35.41 hourly NTE 155.5 hours,
Eff. 1/7/2012 - 5/15/2012, 572.2213.133.9762.000000.500.00.230
Miles, Connie
ITEM VIII

I recommend that the following CONTRACTS FOR CONSULTANT SERVICES be approved in the amounts shown for the reasons stated.

East End Community Services, 624 Xenia Ave, Dayton, OH 45410
NTE: $100,000.00
To provide tutoring for Third Grade reading and other subject areas.
Eff. 1/18/2012-6/30/2012.
Code: 018.1110.410.1510.000000.143.00.000 (Amt: $100,000.00)
Purchase Order: 128015

Gillispie, Linda, 7936 Wastler Rd, Brookville, OH 45309
NTE: $5,500.00
To provide onsite coaching and professional development with identified teachers for using differentiated small group instruction and data analysis to improve instruction.
Eff. 1/18/2012-5/15/2012.
Code: 572.2213.412.9762.000000.000.00.000 (Amt: $5,500.00)
Purchase Order: 11159708

Scholastic, Inc., PO Box 7502, Jefferson City, MO 65102
NTE: $24,700.00
Consultant Services for Valerie PreK-8 School to provide training in differentiated instruction, high leverage instructional strategies, and use of data.
Eff. 1/18/2012-6/30/2012.
Code: 572.2213.412.9762.000000.000.00.000 (Amt: $24,700.00)
Purchase Order: 11159908

Scholastic, Inc., PO Box 7502, Jefferson City, MO 65102
NTE: $24,700.00
Consultant Services for Louise Troy PreK-8 School to provide training in differentiated instruction, high leverage instructional strategies, and use of data.
Eff. 1/18/2012-6/30/2012.
Code: 536.2213.412.9572.000000.000.00.000 (Amt: $24,700.00)
Purchase Order: 11159909
Scholastic, Inc., PO Box 7502, Jefferson City, MO 65102
NTE: $24,700.00
Consultant Services for Wogaman PreK-8 School to provide training in differentiated instruction, high leverage instructional strategies, and use of data.
Eff. 1/18/2012-6/30/2012.
Code: 536.2213.412.9572.000000.000.00.000 (Amt: $24,700.00)
**Purchase Order: 11159913**

Scholastic, Inc., PO Box 7502, Jefferson City, MO 65102
NTE: $24,700.00
Consultant Services for Belle Haven PreK-8 School to provide training in differentiated instruction, high leverage instructional strategies, and use of data.
Eff. 1/18/2012-6/30/2012.
Code: 536.2213.412.9572.000000.000.00.000 (Amt: $24,700.00)
**Purchase Order: 11159910**

Scholastic, Inc., PO Box 7502, Jefferson City, MO 65102
NTE: $24,700.00
Consultant Services for Meadowdale PreK-8 School to provide training in differentiated instruction, high leverage instructional strategies, and use of data.
Eff. 1/18/2012-6/30/2012.
Code: 536.2213.412.9572.000000.000.00.000 (Amt: $24,700.00)
**Purchase Order: 11159911**

Scholastic, Inc., PO Box 7502, Jefferson City, MO 65102
NTE: $24,700.00
Consultant Services for Eastmont PreK-8 School to provide training in differentiated instruction, high leverage instructional strategies, and use of data.
Eff. 1/18/2012-6/30/2012.
Code: 536.2213.412.9572.000000.000.00.000 (Amt: $24,700.00)
**Purchase Order: 11159912**

Scholastic, Inc., PO Box 7502, Jefferson City, MO 65102
NTE: $24,700.00
Consultant Services for River's Edge PreK-8 School to provide training in differentiated instruction, high leverage instructional strategies, and use of data.
Eff. 1/18/2012-6/30/2012.
Code: 536.2213.412.9572.000000.000.00.000 (Amt: $24,700.00)
**Purchase Order: 11159915**
ITEM IX

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Montgomery County Juvenile - Contract between the Dayton Public Schools and Montgomery County Juvenile Court to obtain the professional services of licensed and highly qualified teachers for tutoring of residential students housed at facilities operated by the court. These students are eligible for Title I funding under the No Child Left Behind Act of 2002. Eff. 1/1/2012-6/30/2012. Code: 572.1270.411.9772.000000.000.00.000 (Amt: $110,000.00) Purchase Order: 11159477

ITEM X

I recommend that the Board authorize the Non-General Funds PURCHASE ORDERS as submitted by the Treasurer.
NON-GENERAL FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 11159664
Vendor: Digital Development Corp.
Fund: 401.3260.423.9192.000000.664.00.000  (Amt: $16,487.50)
(Auxiliary Services)
Description: On-going maintenance of student computer system to avoid interruptions to the service and accessibility to programming.
Amount: $16,487.50

(2) 11159907
Vendor: Montgomery County Board
Fund: 516.1231.411.9662.000000.000.00.000  (Amt: $7,811.55)
(Office for Exceptional Children)
Description: To cover excess tuition costs for DPS special needs student for the 11/12 SY.
Amount: $7,811.55

(3) 11159711
Vendor: Telenet Solutions, Inc.
Fund: 401.3260.423.9192.000000.665.00.000  (Amt: $20,160.00)
(Auxiliary Services)
Description: Maintain and upgrade student computers and network.
Amount: $20,160.00

(4) 127774
Vendor: XPEDX
Fund: 006.3120.569.6902.000000.000.00.000  (Amt: $100,000.00)
(Nutrition Services)
Description: Paper goods are needed to prepare and serve student breakfast, lunch, and snack meals.
Amount: $100,000.00
Honorable Members of the Board of Education
Dayton City School District

ITEM XI

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Central Insulation Systems Inc. - Asbestos abatement contract to remove and properly dispose of asbestos containing materials and other hazardous materials located in the existing Fairview Elementary School. Eff. 1/18/2012-7/31/2012.

- Code: 010.5500.620.7469.000000.115.93.030 (Amt: $134,829.52)

**Purchase Order: 128039**

Evans Landscaping, Inc. - Contract to demolish the existing Fairview Elementary School, remove and properly dispose of demolition debris, and restore area to existing grade. Eff. 1/18/2012-7/31/2012.

- Code: 010.5500.620.7469.000000.115.93.010 (Amt: $152,374.95)
- Code: 010.5500.620.7470.000000.115.93.010 (Amt: $97,420.05)

**Purchase Order: 128040**

ITEM XII

I recommend that the Board authorize the OSFC PURCHASE ORDERS as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent
OSFC FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 128041
Vendor: Accent Drapery Company, Inc.
Fund: 004.5500.640.7555.000000.105.93.020  LFI Funding (Amt: $8,430.00)
(Purchasing Services)
Description: To furnish and install remote-controlled motorized shades in the cafeteria at E.J. Brown PreK-8 School.
Amount: $8,430.00

(2) 119061021
Vendor: Beacon Electric Co.
Fund: 010.5500.620.7477.000000.363.83.007  State Share (Amt: $24,269.46)
Fund: 010.5500.620.7478.000000.363.83.007  Local Share (Amt: $15,516.54)
(Purchasing Services)
Description: The cost of providing labor, equipment, and material to install sound system and GPS clock to 7/8 addition at Belmont High School.
Amount: $39,786.00

(3) 128034
Vendor: Chapel Electric Co., LLC
Fund: 004.5500.620.7555.000000.105.93.007  LFI Funding (Amt: $1,450.00)
(Purchasing Services)
Description: To furnish and install power to motorized shades in the cafeteria at E. J. Brown PreK-8 School.
Amount: $1,450.00
(4) 128035
Vendor: Heapy Engineering
Fund: 010.5500.418.7573.000000.181.83.035  Local Share (Amt: $10,530.00)
Fund: 010.5500.418.7574.000000.181.83.035  State Share (Amt: $16,470.00)
(Purchasing Services)
Description: To provide engineering services for an independent analysis of HVAC problems reported at the Dayton Boys Preparatory Academy.
Amount: $27,000.00

(5) 127958
Vendor: Infrastructure & Development
Fund: 010.5500.418.7409.000000.407.93.085  Local Share (Amt: $11,528.40)
Fund: 010.5500.418.7410.000000.407.93.085  State Share (Amt: $18,031.60)
(Purchasing Services)
Description: To provide abatement oversight and final report for Patterson Career Academy.
Amount: $29,560.00

(6) 127959
Vendor: Infrastructure & Development
Fund: 010.5500.418.7464.000000.141.93.085  State Share (Amt: $22,082.00)
Fund: 010.5500.418.7465.000000.141.93.085  Local Share (Amt: $14,118.00)
(Purchasing Services)
Description: To provide abatement oversight and final report for Patterson-Kennedy Elementary School.
Amount: $36,200.00

(7) 127961
Vendor: Infrastructure & Development
Fund: 010.5500.418.7451.000000.137.93.085  Local Share (Amt: $16,707.60)
Fund: 010.5500.418.7452.000000.137.93.085  State Share (Amt: $26,132.40)
(Purchasing Services)
Description: To provide abatement oversight and final report for McGuffey Elementary School.
Amount: $42,840.00

(8) 128037
Vendor: M.A.C. Paran Consulting Serv.
Fund: 010.5500.418.7488.000000.117.93.085  State Share (Amt: $17,995.00)
Fund: 010.5500.418.7489.000000.117.93.085  Local Share (Amt: $11,505.00)
(Purchasing Services)
Description: For oversight, sampling and final abatement report of asbestos abatement & hazmat removals prior to demolition of Belmont High School.
Amount: $29,500.00
Honorable Members of the Board of Education  
Dayton City School District

ITEM XIII

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following donations and that we convey our appreciation to the donor for their gracious and timely gifts.

A. DAYTON PUBLIC SCHOOLS

Homeless Education Program  
Cooper Gentile & Washington  
$250.00

McKinney-Vento Homeless Children & Youth Holiday Celebration  
SAST Organization  
$100.00

Various Donations  
Kemp School PTA/CEC  
Kemp PreK-8 School  
McKinney Vento Homeless Program  
$500.00

Walmart Stores, Inc.  
Kemp PreK-8 School  
$1,000.00
ITEM XIV

I recommend that the Board of Education authorize the following repayment of temporary advance and that the amount be returned to the General Fund upon receipt of funds from the funding agent.

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<th>FROM:</th>
<th>TO:</th>
<th>AMOUNT</th>
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<td>CHIPRA Grant</td>
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ITEM XV

I recommend that the Board approve the following resolution for the Fiscal Year 2012 Official Certificate of Estimated Resources.

Rationale
Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined that revenues, which will actually be collected, are more than the amount included in the last official Certificate of Estimated Resources for Fiscal Year 2012.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Final Official Certificate of Estimated Resources for the fiscal year beginning July 1, 2011, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year. (Attachment 1)

ITEM XVI

I recommend that the Board adopt the following resolution for the Supplemental Appropriation Measure for FY12.

Rationale
Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are estimated to be lower than the last certificate and to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2012, the sums be and hereby are set aside and appropriated for expenditures which are to be made during the said fiscal year. The amendment is resulting in total appropriations of $400,889,361 for fiscal year 2012.
Be it further resolved that pursuant to Section 5705.412 of the Ohio Revised Code that the
Board President, Superintendent, and Treasurer certify that the Dayton Public School District
has in effect for the fiscal year 2012 the authorization to levy taxes, which, when combined
with the estimated revenue from all other sources available to the district at the time of
certification, are sufficient to provide the operating revenues necessary to enable the district to
maintain all personnel and programs for all the days set forth in its adopted school calendars
for the current fiscal year (2012). (Attachment #2)

ITEM XVII

I recommend that the Board of Education enter into the following CONTRACTS AND
AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

GAB Robins North America, Inc., Division of Cunningham Lindsey U.S., Inc. - Provide services
Code: 001.2310.491.2002.000000.000.00.000 (Amt: $60,667.00)
Purchase Order: 126735

ITEM XVIII

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of
Education of the Dayton City School District accept the following “then and now certificate.” It
is hereby certified that both at the time of the making of this contract or order and at the date of
the execution of this certificate the amount required to pay this contract or order has been
appropriated for the purpose of this contract or order and is in the treasury or in the process of
collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices $3,000.00 and over be authorized for payment by the
Dayton Board of Education.

<table>
<thead>
<tr>
<th>INVOICE</th>
<th>FUND</th>
<th>VENDOR</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>017657</td>
<td>001.2800.581.6320.000000.537.00.000</td>
<td>Acme Spring</td>
<td>Parts &amp; Services</td>
<td>$3,349.44</td>
</tr>
<tr>
<td>74308</td>
<td>001.2840.581.6320.000000.537.00.000</td>
<td>Bus &amp; Equipment</td>
<td>Parts &amp; Services</td>
<td>$4,502.84</td>
</tr>
</tbody>
</table>

Respectfully submitted,

Stanley E. Lucas
Treasurer
The following is the amended official certificate of estimated resources for the fiscal year beginning July 1st, 2011, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

<table>
<thead>
<tr>
<th>Fund Type/ Classification</th>
<th>Unencumbered Balance</th>
<th>Property Taxes</th>
<th>Other Sources</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$12,190,006.76</td>
<td>$61,809,000.00</td>
<td>$152,703,000.00</td>
<td>$226,702,006.76</td>
</tr>
<tr>
<td>Special Revenue</td>
<td>$23,177,023.18</td>
<td>$720,874.00</td>
<td>$52,444,915.34</td>
<td>$76,342,812.52</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$5,704,647.06</td>
<td>$12,636,818.00</td>
<td>$863,182.00</td>
<td>$19,204,647.06</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$93,583,134.47</td>
<td>$720,875.00</td>
<td>$4,727,464.00</td>
<td>$99,031,473.47</td>
</tr>
<tr>
<td>Enterprise</td>
<td>$703,325.15</td>
<td>-$</td>
<td>$8,964,016.64</td>
<td>$9,667,341.79</td>
</tr>
<tr>
<td>Internal Service</td>
<td>$6,377,662.04</td>
<td>-$</td>
<td>$25,670,000.00</td>
<td>$32,047,662.04</td>
</tr>
<tr>
<td>Trust and Agency</td>
<td>$8,872,840.23</td>
<td>-$</td>
<td>$2,910,000.00</td>
<td>$11,782,840.23</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>$150,608,638.89</td>
<td>$75,887,567.00</td>
<td>$248,282,577.98</td>
<td>$474,778,783.87</td>
</tr>
</tbody>
</table>

Signed

Montgomery County Budget Commission
# General, DPIA, and Textbook Funds Appropriations

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>212,608,361</td>
</tr>
<tr>
<td>Total: in Dollars</td>
<td>212,608,361</td>
</tr>
</tbody>
</table>

## Special Revenue

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Principals Fund</td>
<td>1,272,679</td>
</tr>
<tr>
<td>Other Grant</td>
<td>817,399</td>
</tr>
<tr>
<td>Classroom Facilities Maintenance</td>
<td>3,128,000</td>
</tr>
<tr>
<td>Student Activity: District Managed</td>
<td>375,000</td>
</tr>
<tr>
<td>Auxiliary Services: NPSD</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Management Information System</td>
<td>4,167</td>
</tr>
<tr>
<td>Public School Preschool</td>
<td>353,000</td>
</tr>
<tr>
<td>Data Communication for Schools</td>
<td>100,000</td>
</tr>
<tr>
<td>School Net Professional Development</td>
<td>10,000</td>
</tr>
<tr>
<td>Career Development</td>
<td>5,000</td>
</tr>
<tr>
<td>Alternative Schools</td>
<td>223,275</td>
</tr>
<tr>
<td>Miscellaneous State Grants</td>
<td>18,700</td>
</tr>
<tr>
<td>Education Jobs Fund</td>
<td>4,516,201</td>
</tr>
<tr>
<td>Race to the Top</td>
<td>3,854,422</td>
</tr>
<tr>
<td>Title VI B: Special Education</td>
<td>8,096,363</td>
</tr>
<tr>
<td>Vocation Education: Carl D Perkins</td>
<td>1,206,322</td>
</tr>
<tr>
<td>Headstart</td>
<td>278,439</td>
</tr>
<tr>
<td>Education Stabilization</td>
<td>0</td>
</tr>
<tr>
<td>Title II-D Technology</td>
<td>389,500</td>
</tr>
<tr>
<td>School Improvement Sub A, Title I</td>
<td>1,305,817</td>
</tr>
<tr>
<td>School Improvement Sub G</td>
<td>6,016,262</td>
</tr>
<tr>
<td>Bilingual Education Program</td>
<td>241,450</td>
</tr>
<tr>
<td>Title I</td>
<td>17,514,113</td>
</tr>
<tr>
<td>Drug Free Schools</td>
<td>153,949</td>
</tr>
<tr>
<td>Preschool Grants for Handicapped</td>
<td>192,695</td>
</tr>
<tr>
<td>Title VI-Reducing Class Size</td>
<td>4,428,390</td>
</tr>
<tr>
<td>Miscellaneous Federal Grants</td>
<td>1,540,000</td>
</tr>
<tr>
<td>Total: in Dollars</td>
<td>58,741,143</td>
</tr>
</tbody>
</table>

## Debt Service

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bond Retirement</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Total: in Dollars</td>
<td>18,000,000</td>
</tr>
</tbody>
</table>

## Capital Projects

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Improvement</td>
<td>5,800,000</td>
</tr>
<tr>
<td>Buildings</td>
<td>10,900,000</td>
</tr>
<tr>
<td>Classroom Facilities</td>
<td>53,500,000</td>
</tr>
<tr>
<td>School Net Plus Fund</td>
<td>45,000</td>
</tr>
<tr>
<td>Interactive Video Dist</td>
<td>5,000</td>
</tr>
<tr>
<td>Total: in Dollars</td>
<td>70,250,000</td>
</tr>
</tbody>
</table>

## Enterprise Funds

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Service</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Uniform School Supplies</td>
<td>14,277</td>
</tr>
<tr>
<td>Welcome Stadium</td>
<td>500,000</td>
</tr>
<tr>
<td>Total: in Dollars</td>
<td>8,514,277</td>
</tr>
</tbody>
</table>

## Internal Service

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rotary</td>
<td>134,811</td>
</tr>
<tr>
<td>Intra-District Services</td>
<td>753,425</td>
</tr>
<tr>
<td>Self Insured: Employee Benefits</td>
<td>28,000,000</td>
</tr>
<tr>
<td>Computer Network</td>
<td>65,000</td>
</tr>
<tr>
<td>Total: in Dollars</td>
<td>28,953,036</td>
</tr>
</tbody>
</table>

## Trust and Agency

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Trust</td>
<td>73,165</td>
</tr>
<tr>
<td>District Agency</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Student Activity: Student Managed</td>
<td>249,379</td>
</tr>
<tr>
<td>Total: in Dollars</td>
<td>3,822,544</td>
</tr>
</tbody>
</table>

## All Funds

Grand Total Appropriations: in Dollars $ 400,889,361