# SUPERINTENDENT’S RECOMMENDATIONS

## April 03, 2012

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Honorable Members of the Board of Education  
Dayton City School District  

ITEM I  

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.  

<table>
<thead>
<tr>
<th>ADMINISTRATION</th>
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<td>001.2416.111.4501.000000.500.00.110</td>
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Rescinding action that appeared 3/6/2012  
001.1110.111.3020.120000.185.00.205  
Goss, Emanuel  

|  |
|----------------|---|
| 001.1110.111.3020.120000.185.00.205 | Resignation | Eff. 3/30/2012 |
| Goss, Emanuel |  |
| 001.1110.111.3020.120000.185.00.205 | Retirement | Eff. 3/31/2012 |
| Goss, Emanuel |  |
001.1110.111.3020.000000.140.03.205
Hampton, C.A. Waller
Retirement
Eff. 6/1/2012

001.1110.111.3020.000000.105.06.205
Hendricksen, Connie
Retirement
Eff. 6/30/2012

001.1110.111.3020.000000.182.00.205
McNeal, Julia
Retirement
Eff. 6/30/2012

001.1110.111.3020.000000.181.01.205
Morris, Alma
Retirement
Eff. 6/30/2012

001.1280.111.4590.196095.185.01.206
Piper, Kay
Retirement
Eff. 6/30/2012

001.2120.111.3020.000000.363.16.202
Slaven, Lynne
Retirement
Eff. 6/30/2012

001.1110.111.3020.000000.185.14.205
Tauber, Debra
Retirement
Eff. 6/30/2012

001.1110.111.3020.000000.180.03.205
Tipple, Kathryn L.
Relocation
Eff. 4/11/2012

001.1110.111.3020.020000.103.00.205
Tolle, Nancy
Deceased
Eff. 3/22/2012

001.2130.111.3024.000000.271.00.320
Whitty, Monica
Retirement
Eff. 6/30/2012

TRANSPORTATION
001.2800.142.6320.000000.537.00.704
Gaines, Contessa
Assignment Ended
Eff. 3/12/2012

ITEM II

I recommend that the following LEAVE OF ABSENCE ACTIONS for Members of the staff shown below be approved for the reasons stated.

ADMINISTRATION
001.2421.111.3111.000000.103.00.108
Bush, Dwon
FMLA
Eff. 3/7/2012 - 4/9/2012
CLERICAL
001.2414.141.5120.000000.500.00.502  Eff. 4/1/2012 - 10/1/2012
Wigginton, Sue G.
FMLA (Intermittent)

001.2421.141.3111.000000.367.00.502  Eff. 3/12/2012 - 4/12/2012
Grundy, Janet R.
Medical

001.2710.141.6001.000000.578.00.502 50%  Eff. 3/15/2012 - 6/15/2012
Morris, Elizabeth
Medical

TEACHER
001.1110.111.3020.000000.108.03.205  Eff. 3/1/2012 - 5/24/2012
Balsamo, Marilyn
Medical

001.1130.111.3020.050000.372.00.205  Eff. 2/14/2012 - 11/1/2012
Gast, Katherine J.
Medical

TRANSPORTATION
001.2800.141.6320.000000.537.00.704  Eff. 4/10/2012 - 5/10/2012
Cox, Tawanna D.
Medical

ITEM III

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

TEACHER
Supplemental Contract
ADMINISTRATIVE BUILDING
Gifted Leadership Team at the rate of $35.00 hourly NTE 20 hours,
Eff. 3/1/2012 - 6/1/2012, 001.1210.113.3305.196200.000.00.205
Abourezk, Jane E.
Andrews, Amy
Espinosa, Mary L.
Hauler, Cynthia
Ramey, Lois
VanTine, Michael D.
Williams, Kiara
BELMONT HIGH SCHOOL
HS Assistant Boys Baseball Coach at the rate of $1,866.48 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.363.00.802
Armstrong, Gary

HS Assistant Boys Track Coach at the rate of $1,951.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.363.00.802
Barnes, Larry

HS Assistant Girls Track Coach at the rate of $1,781.64 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.363.00.802
Fails, Jr., Jackie

HS Head Boys Baseball Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.363.00.802
Slightam, Michael

HS Head Boys Track Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.363.00.802
Fails, Sr., Jackie

HS Head Girls Softball Coach at the rate of $3,732.96 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.363.00.802
Stephens, Jacob

HS Head Girls Track Coach at the rate of $3,563.28 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.363.00.802
Norsworthy, Kimberly

DAVID H. PONITZ CAREER TECHNOLOGY CENTER
HS Head Boys Baseball Coach at the rate of $3,563.28 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.370.00.802
Hinshaw, Dan

HS Head Boys Track Coach at the rate of $3,393.60 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.370.00.802
Murphy, Donte

HS Head Girls Softball Coach at the rate of $3,563.28 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.370.00.802
Smith, Vivian

HS Head Girls Track Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.370.00.802
Keeton, Charlita
DAYTON BOYS PREPARATORY ACADEMY @ ROOSEVELT COMMONS
MS Head Boys Track Coach at the rate of $1,866.48 annually
Eff. 3/12/2012 - 5/26/2012, 001.4510.111.5510.000000.181.00.802
Jackson, Il, Anthony

DUNBAR HIGH SCHOOL
HS Head Boys Track Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.364.00.802
Booker, Sidney

HS Head Girls Track Coach at the rate of $3,563.28 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.364.00.802
Henson, America

EASTMONT PREK-8 SCHOOL
MS Head Boys Track Coach at the rate of $2,036.16 annually
Eff. 3/12/2012 - 5/26/2012, 001.4510.111.5510.000000.111.00.802
Waters, William

KISER PREK-8 SCHOOL
MS Track Coach at the rate of $2,375.52 annually
Eff. 3/12/2012 - 5/26/2012, 001.4510.111.5510.000000.182.00.802
Hampton, Len

MEADOWDALE HIGH SCHOOL
Asst. HS Boys Track Coach at the rate of $1,745.28 annually
Eff. 3/19/2012 - 6/2/2012, 001.4510.111.5510.000000.367.00.802
Taylor, John

Asst. HS Girls Track Coach at the rate of $1,454.40 annually
Eff. 3/19/2012 - 6/2/2012, 001.4510.111.5510.000000.367.00.802
Lawrence, Wayne

HS Head Boys Baseball Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.367.00.802
Mahoney, Neil

HS Head Boys Track Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.367.00.802
Beaty, Michael
HS Head Girls Softball Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.367.00.802
Mills, Kristen

HS Head Girls Track Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.367.00.802
Miller, Chad

MEADOWDALE PREK-8 SCHOOL
MS Head Boys Track Coach at the rate of $2,375.52 annually
Eff. 3/12/2012 - 5/26/2012, 001.4510.111.5510.000000.138.00.802
Murphy, George

MS Head Boys Track Coach at the rate of $2,375.52 annually
Eff. 3/12/2012 - 5/26/2012, 001.4510.111.5510.000000.146.00.802
Cosby, Keith

ROSA PARKS PREK-8 SCHOOL
MS Track Coach at the rate of $1,484.70 annually
Eff. 3/19/2012 - 5/26/2012, 001.4510.111.5510.000000.109.00.802
Bass, Russell N.

STIVERS SCHOOL FOR THE ARTS
HS Boys Tennis Coach at the rate of $2,036.16 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.271.00.802
Unger, Michael

HS Head Boys Baseball Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.271.00.802
Coomer, Larry

HS Head Boys Track Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.271.00.802
Clack, Keith

HS Head Girls Softball Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.271.00.802
Raiff, Julie

HS Head Girls Track Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.271.00.802
Branham, Herman
MS Athletic Coordinator at the rate of $848.40 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.271.00.802
Risner, Randall

MS Head Boys Track Coach at the rate of $1,866.48 annually
Eff. 3/12/2012 - 5/26/2012, 001.4510.111.5510.000000.271.00.802
Powell, Michael

THURGOOD MARSHALL HIGH SCHOOL
HS Head Boys Track Coach at the rate of $4,072.32 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.372.00.802
Wortham, Ray

HS Head Girls Track Coach at the rate of $3,393.60 annually
Eff. 3/5/2012 - 6/2/2012, 001.4510.111.5510.000000.372.00.802
Whitmore, William

**ITEM IV**

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

**PARAPROFESSIONAL**
**Recall from Layoff**
GORMAN SCHOOL @ JACKSON CENTER
Sub Paraprofessional at the rate of $8.55 hourly NTE 40 hours,
Eff. 3/12/2012 - 6/30/2012, 001.2214.142.3071.000000.000.00.505
Hardy, Michelle

LOUISE TROY PREK-8 SCHOOL
Paraprofessional at the rate of $15.81 hourly NTE 32.5 hours,
Eff. 3/1/2012 - 6/30/2012, 001.2222.141.3111.000000.140.00.414 (50%),
001.2222.141.3111.000000.112.00.414 (50%)
Johnson, Jacqueline Y.

**ITEM V**

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

Masonic Temple Association - to cover rental and personnel costs for graduation ceremonies for Stivers School for the Arts Eff. 5/14/2012-5/19/2012.
Code: 001.2420.425.1112.000000.000.00.000 (Amt: $1,725.00)
**Purchase Order: 127676**
ITEM VI

I recommend that the Board authorize the General Funds PURCHASE ORDERS as submitted by the Treasurer.
GENERAL FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 128627
Vendor: Bassco, Inc.
Fund: 001.2930.423.9059.000000.500.00.000  (Amt: $32,500.00)  
(Information Technology)
Description: Renewal of basic support for the Ohio State Requirements Code Financial module of CIMS.
Amount: $32,500.00

(2) 128686
Vendor: Montgomery County Sheriff
Fund: 001.2170.880.1960.000000.500.00.000  (Amt: $5,700.00)
(Student Services)
Description: To provide Omega Man assemblies to our PSC Schools. Omega Man talks about bullying, respect, self-responsibility, etc.
Amount: $5,700.00

(3) 128840
Vendor: Standard Register Co., Inc.
Fund: 001.2530.510.2001.000000.500.00.000  (Amt: $558.09)
Fund: 001.2540.510.2001.000000.500.00.000  (Amt: $6,946.38)
(Treasury)
Description: Purchase payroll checks, accounts payable checks, direct deposit forms, T & A forms and time cards.
Amount: $7,504.47
Honorable Members of the Board of Education
Dayton City School District

ITEM VII

I recommend that the SEPARATIONS OF EMPLOYMENT of the following persons be accepted for both regular and supplemental duties.

**TEACHER**
572.1930.111.9762.000000.105.00.208
Douglas, Diane  Retirement  Eff. 5/31/2012

504.1110.111.9032.000000.111.14.205
Gariety, Christy  Retirement  Eff. 6/30/2012

516.3260.111.9662.000000.696.00.230
Limberg, Billy F.  Retirement  Eff. 6/1/2012

ITEM VIII

I recommend that the following LEAVE OF ABSENCE ACTIONS for Members of the staff shown below be approved for the reasons stated.

**NUTRITION SERVICES**
006.3120.141.6902.000000.364.00.904
Parks, Joyce  FMLA (Intermittent)  Eff. 3/15/2012 - 3/15/2013
ITEM IX

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

TEACHER

Supplemental Contract
ADMINISTRATIVE BUILDING
To provide interpreter support for families attending Title I sponsored activities at the rate of $13.16 hourly NTE 150 hours,
Eff. 3/21/2012 - 6/30/2012, 572.2184.143.9762.000000.500.00.505
Baker, Daribel

To provide support for the Parent Symposium being held at the KROC Center for the Parent Involvement Program at the rate of $36.59 hourly NTE 10 hours,
Eff. 3/17/2012 - 6/30/2012, 572.2212.113.9762.000000.500.00.201
Malone, Jennifer

To provide support for the Parent Symposium being held at the KROC Center for the Parent Involvement Program at the rate of $38.25 hourly NTE 10 hours,
Eff. 3/17/2012 - 6/30/2012, 572.2212.113.9762.000000.500.00.201
Galluzzo, Kimberly

To provide support for the Parent Symposium being held at the KROC Center for the Parent Involvement Program at the rate of $42.49 hourly NTE 10 hours,
Eff. 3/17/2012 - 6/30/2012, 572.2212.113.9762.000000.500.00.201
Timmons, Patricia

ITEM X

I recommend that the following CONTRACTS FOR CONSULTANT SERVICES be approved in the amounts shown for the reasons stated.

Kevin McKinney, Inc., P.O. Box 2407, Orange Park, FL 32067
NTE: $46,317.00
Career technical teacher training to focus on strategic planning and defining differentiation in a high school setting. NTE $46,317.00 NO COST TO THE GENERAL FUND.
Eff. 4/3/2012-6/30/2012.
Code: 524.2212.411.9682.000000.00.00.000 (Amt: $46,317.00)
Purchase Order: 11161150
Lorson, Kevin, 3657 Wenbrook Drive, Kettering, OH 45429
NTE: $500.00
To provide training and ongoing consultation for physical education educators in the Ohio Physical Education Academic Content Standards and the Ohio Physical Education Benchmark Assessments
Eff. 2/10/2012-5/30/2012.
Code: 590.2213.412.9142.000000.500.00.000 (Amt: $500.00)
Purchase Order: 11161106

ITEM XI

I recommend that the Board authorize the Non-General Funds PURCHASE ORDERS as submitted by the Treasurer.
NON-GENERAL FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 128706
Vendor: Bearing Distributors, Inc.
Fund: 034.2720.640.6420.000000.000.00.000 (Amt: $5,248.28)
(Facilities)
Description: Purchase Laser Shaft Alignment Tool and Belt Alignment Tool to reduce DPS man hours required to perform belt and shaft alignments on HVAC equipment.
Amount: $5,248.28
Honorable Members of the Board of Education
Dayton City School District

ITEM XII

I recommend that the Board authorize the OSFC PURCHASE ORDERS as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent
OSFC FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 128807
Vendor: Infrastructure & Development
Fund: 010.5500.418.7477.000000.363.93.055  State Share (Amt: $7,930.00)
Fund: 010.5500.418.7478.000000.363.93.055  Local Share (Amt: $5,070.00)
(Purchasing Services)
Description: Construction materials testing & inspection during demolition operations at Belmont High School.
Amount: $13,000.00

(2) 128808
Vendor: Infrastructure & Development
Fund: 010.5500.418.7464.000000.141.93.055  State Share (Amt: $7,320.00)
Fund: 010.5500.418.7465.000000.141.93.055  Local Share (Amt: $4,680.00)
(Purchasing Services)
Description: For construction materials testing & inspection during demolition operations at Patterson-Kennedy Elementary School.
Amount: $12,000.00

(3) 128810
Vendor: Infrastructure & Development
Fund: 010.5500.418.7451.000000.137.93.055  Local Share (Amt: $3,900.00)
Fund: 010.5500.418.7452.000000.137.93.055  State Share (Amt: $6,100.00)
(Purchasing Services)
Description: For construction materials testing & inspection during demolition operations at McGuffey Elementary School.
Amount: $10,000.00
(4) 128811
Vendor: Infrastructure & Development
Fund: 010.5500.418.7409.000000.407.93.055  Local Share (Amt: $3,705.00)
Fund: 010.5500.418.7410.000000.407.93.055  State Share (Amt: $5,795.00)
(Purchasing Services)
Description: For construction materials testing & inspection during demolition operations at Patterson Career Academy.
Amount: $9,500.00
Honorable Members of the Board of Education  
Dayton City School District

ITEM XIII

I recommend that the Board of Education authorize the following repayment of temporary advance and that the amount be returned to the General Fund upon receipt of funds from the funding agent.

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ITEM XIV

I recommend that the Board adopt the following resolution for the FY 12 Amended Official Certificate of Estimated Resources.

Rationale

Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined that revenues, which will actually be collected, are greater than the amount included in the last Official Certificate of Estimated Resources for FY 12. The amended estimated resources for all Funds is now $477,129,658.87.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the Amended Official Certificate of Estimated Resources for the fiscal year beginning July 1, 2011, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year. (Attachment #1)
ITEM XV

I recommend that the Board adopt the following resolution for the Supplemental Appropriation Measure for FY12.

Rationale
Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are estimated to be higher than the last certificate and to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2012, the sums be and hereby are set aside and appropriated for expenditures which are to be made during the said fiscal year. The amendment is resulting in total appropriations of $411,281,351 for fiscal year 2012.

BE IF FURTHER RESOLVED that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2012 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2012). (Attachment #2)

ITEM XVI

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “then and now certificate.” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices $3,000.00 and over be authorized for payment by the Dayton Board of Education.

<table>
<thead>
<tr>
<th>INVOICE</th>
<th>FUND</th>
<th>VENDOR</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>569134</td>
<td>004.5500.418.7424.000000.000.000000</td>
<td>Bricker &amp; Eckler</td>
<td>Legal services related to Wogaman project</td>
<td>$9,788.33</td>
</tr>
</tbody>
</table>

Respectfully submitted,

Stanley E. Lucas
Treasurer
The following is the amended official certificate of estimated resources for the fiscal year beginning July 1st, 2011, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

<table>
<thead>
<tr>
<th>Fund Type/Classification</th>
<th>Unencumbered Balance</th>
<th>Property Taxes</th>
<th>Other Sources</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$12,190,006.76</td>
<td>$61,809,000.00</td>
<td>$152,703,000.00</td>
<td>$226,702,006.76</td>
</tr>
<tr>
<td>Special Revenue</td>
<td>$23,177,023.18</td>
<td>$720,874.00</td>
<td>$52,444,915.34</td>
<td>$76,342,812.52</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$5,704,647.06</td>
<td>$12,636,818.00</td>
<td>$863,182.00</td>
<td>$19,204,647.06</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$93,583,134.47</td>
<td>$720,875.00</td>
<td>$7,078,339.00</td>
<td>$101,382,348.47</td>
</tr>
<tr>
<td>Enterprise</td>
<td>$703,325.15</td>
<td>-</td>
<td>$8,964,016.64</td>
<td>$9,667,341.79</td>
</tr>
<tr>
<td>Internal Service</td>
<td>$6,377,662.04</td>
<td>-</td>
<td>$25,670,000.00</td>
<td>$32,047,662.04</td>
</tr>
<tr>
<td>Trust and Agency</td>
<td>$8,872,840.23</td>
<td>-</td>
<td>$2,910,000.00</td>
<td>$11,782,840.23</td>
</tr>
<tr>
<td>Totals</td>
<td>$150,608,638.89</td>
<td>$75,887,567.00</td>
<td>$250,633,452.98</td>
<td>$477,129,658.87</td>
</tr>
</tbody>
</table>

Signed

Montgomery County Budget Commission
# Dayton Public Schools

## 2011 - 12 Supplemental Appropriations

### By Fund

**Doc# FY12-4**

**April 3, 2012**

### General, DPIA, and Textbook Funds

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$212,608,361</td>
</tr>
</tbody>
</table>

**Total: in Dollars** $212,608,361

### Special Revenue

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Principals Fund</td>
<td>$1,272,679</td>
</tr>
<tr>
<td>Other Grant</td>
<td>$817,399</td>
</tr>
<tr>
<td>Classroom Facilities Maintenance</td>
<td>$3,128,000</td>
</tr>
<tr>
<td>Student Activity: District Managed</td>
<td>$375,000</td>
</tr>
<tr>
<td>Auxiliary Services: NPSD</td>
<td>$2,700,000</td>
</tr>
<tr>
<td>Management Information System</td>
<td>$4,167</td>
</tr>
<tr>
<td>Public School Preschool</td>
<td>$353,000</td>
</tr>
<tr>
<td>Data Communication for Schools</td>
<td>$100,000</td>
</tr>
<tr>
<td>School Net Professional Development</td>
<td>$10,000</td>
</tr>
<tr>
<td>Career Development</td>
<td>$5,000</td>
</tr>
<tr>
<td>Alternative Schools</td>
<td>$223,275</td>
</tr>
<tr>
<td>Miscellaneous State Grants</td>
<td>$18,700</td>
</tr>
<tr>
<td>Education Jobs Fund</td>
<td>$4,516,201</td>
</tr>
<tr>
<td>Race to the Top</td>
<td>$3,854,422</td>
</tr>
<tr>
<td>Title VI B: Special Education</td>
<td>$8,096,363</td>
</tr>
<tr>
<td>Vocation Education: Carl D Perkins</td>
<td>$1,206,322</td>
</tr>
<tr>
<td>Headstart</td>
<td>$278,439</td>
</tr>
<tr>
<td>Education Stabilization</td>
<td>$389,500</td>
</tr>
<tr>
<td>School Improvement Sub A, Title I</td>
<td>$1,305,817</td>
</tr>
<tr>
<td>School Improvement Sub G</td>
<td>$6,016,262</td>
</tr>
<tr>
<td>Bilingual Education Program</td>
<td>$241,450</td>
</tr>
<tr>
<td>Title V</td>
<td>$17,514,113</td>
</tr>
<tr>
<td>Drug Free Schools</td>
<td>$5,218</td>
</tr>
<tr>
<td>Preschool Grants for Handicapped</td>
<td>$153,949</td>
</tr>
<tr>
<td>Title VI-Reducing Class Size</td>
<td>$4,428,390</td>
</tr>
<tr>
<td>Miscellaneous Federal Grants</td>
<td>$1,540,000</td>
</tr>
</tbody>
</table>

**Total: in Dollars** $58,746,361

### Debt Service

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bond Retirement</td>
<td>$18,000,000</td>
</tr>
</tbody>
</table>

**Total: in Dollars** $18,000,000

### Capital Projects

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Improvement</td>
<td>$16,138,352</td>
</tr>
<tr>
<td>Buildings</td>
<td>$10,900,000</td>
</tr>
<tr>
<td>Classroom Facilities</td>
<td>$53,500,000</td>
</tr>
<tr>
<td>School Net Plus Fund</td>
<td>$4,500</td>
</tr>
<tr>
<td>Interactive Video Dist</td>
<td>$5,000</td>
</tr>
</tbody>
</table>

**Total: in Dollars** $80,588,352

### Enterprise Funds

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Service</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Uniform School Supplies</td>
<td>$14,277</td>
</tr>
<tr>
<td>Welcome Stadium</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

**Total: in Dollars** $8,514,277

### Internal Service

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rotary</td>
<td>$134,611</td>
</tr>
<tr>
<td>Intra-District Services</td>
<td>$753,425</td>
</tr>
<tr>
<td>Self Insured: Employee Benefits</td>
<td>$28,000,000</td>
</tr>
<tr>
<td>Computer Network</td>
<td>$113,420</td>
</tr>
</tbody>
</table>

**Total: in Dollars** $29,001,456

### Trust and Agency

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Trust</td>
<td>$73,165</td>
</tr>
<tr>
<td>District Agency</td>
<td>$3,500,000</td>
</tr>
<tr>
<td>Student Activity: Student Managed</td>
<td>$249,379</td>
</tr>
</tbody>
</table>

**Total: in Dollars** $3,822,544

### All Funds

**Grand Total Appropriations: in Dollars** $411,281,351