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Honorable Members of the Board of Education
Dayton City School District

ITEM I

I recommend that the SEPARATIONS OF EMPLOYMENT of the following persons be accepted for both regular and supplemental duties.

**ADJUNCT STAFF**

001.1120.142.3025.000000.271.00.205
Reyes, Ricardo A.  
Resignation  
Eff. 8/30/2012

**TEACHER**

001.1110.111.3020.000000.112.03.205
Holloway, Marcia  
Retirement  
Eff. 10/1/2012

001.1130.011.1302.008000.037.20.020
McLaughlin, Alexis K.  
Resignation  
Eff. 10/24/2012

001.1120.111.3020.130000.271.00.205
Strickland, Hope  
Resignation  
Eff. 9/14/2012

ITEM II

I recommend that the following LEAVE OF ABSENCE ACTIONS for Members of the staff shown below be approved for the reasons stated.

**TEACHER**

001.1130.111.3020.050000.363.00.205
Perrott, Amber  
FMLA  
Eff. 11/26/2012 - 1/7/2013

001.1237.111.3032.196530.151.00.205
Robinson, Karroll  
Return From Leave of Absence  
Eff. 9/24/2012 - 6/30/2013
ITEM III

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

**RESERVE TEACHER**

**Change of Contract**

**ADMINISTRATIVE BUILDING**

From Substitute Clerical to Reserve Teacher at the rate of $12.72 hourly NTE 72.5 hours, Eff. 10/1/2012, 001.1100.112.7321.000000.000.00.205

Hayes, Charie

From Temporary to Reserve Teacher at the rate of $12.75 hourly NTE 72.5 hours, Eff. 10/1/2012, 001.1100.112.7321.000000.000.00.205

Davis, Charles

**New Hire**

**ADMINISTRATIVE BUILDING**

Reserve Teacher at the rate of $12.75 hourly NTE 72.5 hours, Eff. 10/1/2012, 001.1100.112.7321.000000.000.00.205

Wuebker, Jill

Reserve Teacher at the rate of $12.75 hourly NTE 72.5 hours, Eff. 9/24/2012, 001.1100.112.7321.000000.000.00.205

Wheeler, Amanda

**TEACHER**

**Change of Contract**

**DAVID H. PONITZ CAREER TECHNOLOGY CENTER**

From Reserve Teacher to Teacher at the rate of $33,936.00 annually

Eff. 9/10/2012 - 6/30/2013, 001.1130.111.3020.080000.370.00.205

Ely, Nicole

**DUNBAR HIGH SCHOOL**

From Reserve Teacher to Teacher at the rate of $33,936.00 annually

Eff. 9/19/2012 - 6/30/2013, 001.1130.111.3020.110000.364.00.205

Davis, Mark
LONGFELLOW ACADEMY I ALTERNATIVE ACADEMY
From Reserve Teacher to Teacher at the rate of $34,989.00 annually
Eff. 9/24/2012 - 6/30/2013, 001.1237.111.4503.196230.433.00.206
Carter, Heidi E.

WOGAMAN 4-8 SCHOOL
From Reserve Teacher to Teacher at the rate of $37,009.00 annually
Eff. 9/11/2012 - 6/30/2013, 001.1110.111.3020.000000.154.04.205
Harper, Alexandria

New Hire
EDISON PREK-8 SCHOOL
Nurse at the rate of $42,267.00 annually
Eff. 10/1/2012 - 6/30/2013, 001.2130.111.3024.000000.112.00.320
Howell, Monica

WORLD OF WONDER PREK-8 SCHOOL @ RESIDENCE PARK
Teacher at the rate of $34,989.00 annually
Eff. 9/24/2012 - 6/30/2013, 001.1110.111.3020.000000.185.06.205
Lyons, Brooke

Supplemental Contract
ADMINISTRATIVE BUILDING
Building Technology Integration Coordinator at the rate of $678.72 annually
Eff. 9/1/2012 - 5/31/2013, 001.1110.113.3305.000000.000.00.000
Ampaya, Susan
Baker, Myra
Bebbington, Helen
Bowling, Jodie
Cooley, LaSonya
Hawkins, Lynda
Jachimski, Bethany
Jeffries, Karen
Leo, Teresa
Maag-Blair, Carrie
Neeley, Marjorie
Potter, Kimberly
Sergeant, Janelle
Theis, Jeffrey
White, Vernon
Wilker, Dustin
Zinck, Cheryl
ITEM IV

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

ADJUNCT STAFF
New Hire
STIVERS SCHOOL FOR THE ARTS
Adjunct at the rate of $18.37 hourly NTE 30 hours,
Eff. 10/1/2012 - 6/30/2013, 001.1120.142.3025.000000.271.00.205
Wysong, Ryan

CLERICAL
Change of Assignment
ADMINISTRATIVE BUILDING
Secretary I at the rate of $18.58 hourly NTE 80 hours,
Eff. 9/24/2012, 001.2416.141.4501.000000.500.00.502
Abshire, Jan M.

TRANSPORTATION
Administrative Specialist at the rate of $19.09 hourly NTE 80 hours,
Eff. 9/17/2012, 001.2810.141.6320.000000.537.00.502
Mills, Wantha A.

PARAPROFESSIONAL
New Hire
GARDENDALE ACADEMY
Paraprofessional at the rate of $12.79 hourly NTE 65 hours,
Eff. 9/24/2012 - 6/30/2013, 001.2215.141.3058.196530.128.00.505
Lacy, Richard

Recall from Layoff
MEADOWDALE PREK-8 SCHOOL
Paraprofessional at the rate of $12.79 hourly NTE 65 hours,
Eff. 9/27/2012 - 6/30/2013, 001.2215.141.3058.196530.138.00.505
Wright, Roslyn
ITEM V

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

ADT Security Services, Inc. - Fire and security alarm installation, monitoring and maintenance at 125 Heid Ave. Eff. 9/19/2012-12/19/2012.
Code: 001.2760.410.1950.000000.500.00.000 (Amt: $5,132.81)
Purchase Request: PR001313

CTB/McGraw Hill, Inc. - Amendment to extend the terms of services and billing for Fall programming for Terra Nova testing materials. Eff. 8/22/2012-12/20/2012.
Code: 001.2922.416.1810.000000.500.00.000 (Amt: $41,700.00)
Purchase Request: PR001396

Northwest Ohio Computer Association (NWOCA) - will provide EMIS data services. Eff. 7/1/2012-6/30/2013.
Code: 001.2922.416.1810.000000.500.00.000 (Amt: $7,343.00)
Purchase Request: PR001532

ITEM VI

I recommend the approval of the following Resolution.

Rationale
Recognizing the necessity for economy and because of reduced need, various surplus Board-owned property should be eliminated from inventory in accordance with the provisions of Section 3313.41, Ohio Revised Code, which requires sale of such property at public auction after giving at least 30 days’ notice in five of the most public places in the school district in which the property, if it is real property, is situated, or, if it is personal property, in the school district of the board of education that owns the property. These surplus items include decommissioned items from the Central Kitchen at 125 Heid Avenue, Dayton, Ohio 45404; surplus equipment, materials and other items, including surplus school buses, other vehicles and parts located at 2003 James H. McGee Boulevard, Dayton, Ohio 45417 that are deemed unrepairable, obsolete or unusable, and; surplus, unused and vacant properties throughout the district. Descriptions of said surplus equipment, furnishings and property would be made available upon request to the Working Group Supervisor of the Office of Logistical Support Services located at 4280 James H. McGee Boulevard, Dayton, Ohio 45417.

Now, therefore, be it resolved that the Board of Education of the Dayton City School District hereby approves the release of Requests for Qualifications covering the disposal of unwanted and surplus furnishings, equipment, materials and other items at Central Kitchen at 125 Heid Avenue, Dayton, Ohio 45404, and surplus school buses, other vehicles and parts at 2003 James H. McGee Boulevard, Dayton, Ohio 45417, and surplus and vacant properties throughout the Dayton Public School District.
Be it further resolved that the President and the Treasurer of the Board of Education are authorized to execute any and all personal and real property auction contracts, agreed upon as a result of the Requests for Qualifications.

ITEM VII

I recommend approval of the following resolution regarding reimbursement to parents

Rationale
The Transportation Department, declaring it impractical to transport some students to non-public schools, agree to pay parent or guardian of said pupil, in lieu of providing such service, an amount which shall not exceed the state average cost to transport all pupils in the state the preceding year, as pursuant to Section 3327.01 by the State of Ohio Department of Education and by the Controlling Board.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education approve the reimbursement to parents for transporting their children to and from non-public schools in accordance with ORC 3327.01 for FY 11/12.
Code: 001.2800.489.6320.000000.537.00.000 (Amt: $48,728.00)
Purchase Request: PR001639

ITEM VIII

I recommend that the Board authorize the General Funds PURCHASE REQUESTS as submitted by the Treasurer.
GENERAL FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Requests for Board Agenda

I recommend that the following purchase requests in excess of $5,000.00 be authorized by the Board of Education.

(1) PR000903
Vendor: ADT Security Services, Inc.
Fund: 001.2760.423.1950.000000.500.00.000 (Amt: $70,000.00)
(Safety & Security)
Description: District-wide fire and security alarm monitoring and maintenance, and elevator emergency phone monitoring.
Amount: $70,000.00

(2) PR000433
Vendor: IBM Corporation/IBM Teach
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $13,008.00)
(Information Technology)
Description: Annual Maintenance Renewal on AS400
Amount: $13,008.00

(3) PR000907
Vendor: Ohio BCI
Fund: 001.2760.414.1950.000000.500.00.000 (Amt: $10,000.00)
(Safety & Security)
Description: Criminal investigation, background checks, and fingerprinting services as required by the Ohio Revised Code.
Amount: $10,000.00

(4) PR001245
Vendor: Preferred Partner, Corp.
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $15,499.50)
(Information Technology)
Description: Annual Software Subscription and Support Renewal for all DPS Infonet applications.
Term 12/01/2012 through 11/30/2012.
Amount: $15,499.50
(5) PR000833
Vendor: Synovia, Inc.
Fund: 001.2810.423.6320.000000.537.00.000 (Amt: $40,145.00)
(Transportation)
Description: The chosen software provider for the hosting of the 217 DPS buses tracking system
Amount: $40,145.00

(6) PR001369
Vendor: P & R Communications Service
Fund: 001.2760.410.1950.000000.500.00.000 (Amt: $40,000.00)
(Safety & Security)
Description: District-wide two-way radio airtime usage fees.
Amount: $40,000.00
Honorable Members of the Board of Education  
Dayton City School District

ITEM IX

I recommend that the following CONTRACTS FOR CONSULTANT SERVICES be approved in the amounts shown for the reasons stated.

Anderson, Kevin G., 7026 Crestway Rd, Clayton, OH 45315-9722  
NTE: $2,200.00  
To provide dance workshops and choreograph pieces for dance productions for students in the dance program at Stivers School for the Arts.  
Eff. 10/1/2012-5/31/2013.  
Code: 018.1110.411.1504.000000.271.00.000 (Amt: $2,200.00)  
Purchase Request: PR001391

Foster, Vidia L., Apartment F, 4143 Indian Runn Dr., Dayton, OH 45415-3342  
NTE: $5,000.00  
To cover cost of providing at-risk females at Dunbar High School with positive prevention to reinforce personal and academic success.  
Eff. 10/1/2012-6/28/2013.  
Code: 537.1270.412.9333.000000.364.00.000 (Amt: $5,000.00)  
Purchase Request: PR001377

Haddix, Charles A., 741 Oakleaf Drive, Dayton, OH 45417  
NTE: $5,000.00  
To cover cost of providing leadership skills, and social/cultural awareness to Dunbar High School students during the 2012-13 school year.  
Eff. 10/1/2012-6/28/2013.  
Code: 537.1270.412.9333.000000.364.00.000 (Amt: $5,000.00)  
Purchase Request: PR001379
ITEM X

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Parents Advancing Choice In Education, Inc. - RttT grant for P.A.C.E. to offer students and families educational sessions regarding college readiness during the 2012-2013 school year. NTE $140,000.00. Eff. 2012/2013SY
Code: 506.2213.412.9794.000000.000.00.000 (Amt: $140,000.00) Purchase Request: PR001063

Unified Health Solutions, Inc. - To cover cost of providing instructional intervention and support to at-risk students at Fairview PreK-8 school during the 2012-13 school year. Eff. 11/1/2012-5/31/2013.
Code: 537.1270.412.9323.000000.115.00.000 (Amt: $20,000.00) Purchase Request: PR001376

ITEM XI

I recommend approval of the Business Operations Resolution.

Rationale
In accordance with the United States Department of Agriculture, Food and Nutrition Service, Procurement Standards 210.19A, Office of Management and Budget, Circular 102A, the Director of Nutrition Services, Dayton Public Schools, has been directed to procure bids for furnishing food products, fresh milk and juices, and supplies in accordance with prepared specifications.

NOW, THEREFORE, BE IT RESOLVED that the Treasurer be and hereby is authorized to advertise for furnishing food products, fresh milk and juices, and supplies and said bids be tabulated and reported to the Board of Education at its earliest meeting after the bids evaluations.

ITEM XII

I recommend that the Board authorize the Non-General Funds PURCHASE REQUESTS as submitted by the Treasurer.
NON-GENERAL FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Requests for Board Agenda

I recommend that the following purchase requests in excess of $5,000.00 be authorized by the Board of Education.

(1) PR001275
Vendor: Catapult Learning West, LLC.
Fund: 572.2413.410.9761.000000.500.00.000 (Amt: $14,690.00)
(State & Federal Grant Management)
Description: Service fee to provide support for administration of non-public programs.
Effective through June 30, 2013; NTE: $14,690.00
Honorable Members of the Board of Education
Dayton City School District

ITEM XIII

I recommend that the Board authorize the **OSFC PURCHASE REQUESTS** as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent
OSFC FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Requests for Board Agenda

I recommend that the following purchase requests in excess of $5,000.00 be authorized by the Board of Education.

(1) PR001509
Vendor: Infrastructure & Development
Fund: 010.5500.418.7820.000000.184.00.000 (Amt: $5,070.00)
Fund: 010.5500.418.7810.000000.184.00.000 (Amt: $7,930.00)
(Purchasing Services)
Description: For construction materials testing & inspection during demolition activities at Homewood High School (formerly Julienne High School)
Amount: $13,000.00
Honorable Members of the Board of Education  
Dayton City School District  

ITEM XIV  

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following donations and that we convey our appreciation to the donor for their gracious and timely gifts.  

A. DAYTON PUBLIC SCHOOLS  

   Homeless Education Program  
      Marilyn Frost  
      $25.00  

   AFLC/WNQPB  
      Twenty School Uniform Shirts  
      $100  

   Various Donations  
      Don & MariJane Recob  
      Kiser PreK-8 School  
      Dayton Challenger Learning Center Space Day 2012  
      Craft Materials & Supplies  
      $225  

   Gorman-Hewitt-Ayars Fund  
      Gorman School @ Jackson Center  
      Expanding Horizons XIII Grant  
      $1,220.00  

   Don & MariJane Recob  
      Kiser PreK-8 School  
      Dayton Challenger Learning Center Space Day 2012  
      Insurance Certificate for Space Day Reception  
      $100
Wright State University & Boonshoft School of Medicine
Kiser PreK-8 School
Provided space. Dayton Challenger Learning Center Space Day
Venue for Space Day Reception

Lockheed Martin Corporate Business Development
Kiser PreK-8 School
Dayton Challenger Learning Center Space Day
Lunches for Volunteers/Exhibitors for Space Day

Dayton Daily News
Kiser PreK-8 School
Dayton Challenger Learning Center Space Day
In-Kind Advertising
$500.00

Charlie's Deli
Kiser PreK-8 School
Dayton Challenger Learning Center Space Day 2012
Gift Card
$20

Kroger's
Kiser PreK-8 School
Dayton Challenger Learning Center Space Day 2012
Gift Card
$15

Marion’s Piazza
Kiser PreK-8 School
Dayton Challenger Learning Center Space Day 2012
Gift Card
$20

Milano’s Atlantic City Submarine
Kiser PreK-8 School
Dayton Challenger Learning Center Space Day 2012
Gift Card
$15

Palermo’s Restaurant
Kiser PreK-8 School
Dayton Challenger Learning Center Space Day 2012
Gift Card
$25
Tank’s
Kiser PreK-8 School
Dayton Challenger Learning Center Space Day 2012
Two Gift Cards
$15 Each

Huntington Bank
Seventy Five Book Bags with School Supplies
$2,250

Kenneth & Nicole Brown
Dome Alone-Enabling Devices, Great Dalmatian Chase Switch Toy, Power Link 3 Control System, Seal Switch Toy, Puppy Switch Toy, Joystick Switch, Small Oval Texture Switch, Ablenet Mini-Jelly Bean Switch, Head Switch, Ablenet Switch Latch & Timer, Sesame Street Switch Toy, Cow Switch Toy, Frog Switch Toy, Pig Switch Toy, Loop Scissors and Battery Interrupters.
$1,351.75

ITEM XV

I recommend approval of the Resolution to Approve Five-Year Forecast as of October 31, 2012.

Rationale
Pursuant to Section 5705.391 of the Ohio Revised Code, the Board of Education of the Dayton City School District is required to approve a Five-Year Forecast with accompanying assumptions. This Five-Year Forecast will be submitted to the State Department through EMIS upon Board of Education of the Dayton City School District approval.

NOW THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that it hereby approves the Five-Year Forecast (ATTACHMENT 1) for the period of fiscal years 2013 through 2017.
ITEM XVI

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “then and now certificate.” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices $3,000.00 and over be authorized for payment by the Dayton Board of Education.

<table>
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<tr>
<th>INVOICE</th>
<th>FUND</th>
<th>VENDOR</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
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<tr>
<td>943172</td>
<td>4602367035 5510000</td>
<td>Josten’s</td>
<td>Purchase of yearbooks for the 2011-2012 school year for Meadowdale High School</td>
<td>$4,383.79</td>
</tr>
<tr>
<td>137007</td>
<td>5301000001 5423000</td>
<td>Weidenhammer</td>
<td>CIMS maintenance renewal</td>
<td>$3,595.00</td>
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Respectfully submitted,

Stanley E. Lucas
Treasurer
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>ACTUAL</th>
<th>FORECASTED</th>
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<tr>
<td>2016</td>
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<td>2011</td>
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<td>2010</td>
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### Revenues:

1. **General Property Tax (Real Estate)**
   - Fiscal Year 2016: $53,696,776
   - Fiscal Year 2015: $53,236,079
   - Fiscal Year 2012: $52,183,287

2. **Tangible Personal Property Tax**
   - Fiscal Year 2016: $5,734,888
   - Fiscal Year 2015: $5,379,151
   - Fiscal Year 2012: $5,162,987

3. **Income Tax**
   - Fiscal Year 2016: $0
   - Fiscal Year 2015: $0
   - Fiscal Year 2012: $0

4. **Unrestricted Grants-in-Aid**
   - Fiscal Year 2016: $124,053,803
   - Fiscal Year 2015: $124,636,969
   - Fiscal Year 2012: $132,615,276

5. **Restricted Grants-in-Aid**
   - Fiscal Year 2016: $10,715,187
   - Fiscal Year 2015: $17,007,834
   - Fiscal Year 2012: $1,762,289

6. **Property Tax Allocation**
   - Fiscal Year 2016: $23,594,484
   - Fiscal Year 2015: $23,820,867
   - Fiscal Year 2012: $18,044,449

7. **All Other Revenues**
   - Fiscal Year 2016: $5,602,981
   - Fiscal Year 2015: $5,662,029
   - Fiscal Year 2012: $6,865,329

### Other Financial Sources:

1. **Proceeds from Sale of Notes**
   - Fiscal Year 2016: $0
   - Fiscal Year 2015: $0
   - Fiscal Year 2012: $0

2. **State Emergency Loans and Advancements**
   - Fiscal Year 2016: $0
   - Fiscal Year 2015: $0
   - Fiscal Year 2012: $0

3. **Operating Transfers-In.**
   - Fiscal Year 2016: $424,970
   - Fiscal Year 2015: $0
   - Fiscal Year 2012: $0

4. **Advances-in**
   - Fiscal Year 2016: $3,834,666
   - Fiscal Year 2015: $2,011,045
   - Fiscal Year 2012: $4,548,068

### Expenditures:

1. **Personal Services**
   - Fiscal Year 2016: $97,416,376
   - Fiscal Year 2015: $96,892,540
   - Fiscal Year 2012: $91,544,913

2. **General Property Tax (Real Estate)**
   - Fiscal Year 2016: $53,696,776
   - Fiscal Year 2015: $53,236,079
   - Fiscal Year 2012: $52,183,287

3. **Purchased Services**
   - Fiscal Year 2016: $76,883,079
   - Fiscal Year 2015: $75,245,962
   - Fiscal Year 2012: $72,692,235

4. **Capital Outlay**
   - Fiscal Year 2016: $366,127
   - Fiscal Year 2015: $258,174
   - Fiscal Year 2012: $518,972

5. **Intergovernmental**
   - Fiscal Year 2016: $0
   - Fiscal Year 2015: $0
   - Fiscal Year 2012: $0

### Expenditures:

1. **Operating Transfers-Out**
   - Fiscal Year 2016: $3,015,993
   - Fiscal Year 2015: $1,500,000

2. **Advances-Out**
   - Fiscal Year 2016: $2,311,046
   - Fiscal Year 2015: $4,521,198
   - Fiscal Year 2012: $4,187,523

3. **All Other Operating Expenditures**
   - Fiscal Year 2016: $0
   - Fiscal Year 2015: $0
   - Fiscal Year 2012: $0

### Excess of Receipts Over Expenditures:

1. **Excess of Receipts Over Expenditures**
   - Fiscal Year 2016: $326,163
   - Fiscal Year 2015: $5,662,981
   - Fiscal Year 2012: $6,865,329

### Cash Balance:

1. **Cash Balance July 1 - Excluding Provisions**
   - Fiscal Year 2016: $8,091,841
   - Fiscal Year 2015: $14,684,885
   - Fiscal Year 2012: $19,989,709

2. **Estimated Encumbrances June 30**
   - Fiscal Year 2016: $798,476
   - Fiscal Year 2015: $947,821
   - Fiscal Year 2012: $857,195

### Fund Balances:

1. **Fund Balance June 30 for Certification of Appropriations**
   - Fiscal Year 2016: $7,293,365
   - Fiscal Year 2015: $9,220,863
   - Fiscal Year 2012: $19,132,514

2. **Revenue from Replacement/ReNewal Levies**
   - Fiscal Year 2016: $0
   - Fiscal Year 2015: $0
   - Fiscal Year 2012: $0

3. **Cumulative Balance of Replacement/ReNewal Levies**
   - Fiscal Year 2016: $0
   - Fiscal Year 2015: $0
   - Fiscal Year 2012: $0

4. **Unreserved Fund Balance June 30**
   - Fiscal Year 2016: $7,293,365
   - Fiscal Year 2015: $9,220,863
   - Fiscal Year 2012: $19,132,514

### ADM Forecasts:

1. **Kindergarten - October Count**
   - Fiscal Year 2016: 1,927
   - Fiscal Year 2015: 1,851
   - Fiscal Year 2012: 1,927

2. **Grades 1-12 - October Count**
   - Fiscal Year 2016: 20,391
   - Fiscal Year 2015: 20,400
   - Fiscal Year 2012: 20,263