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<th>ITEM</th>
<th>SUBJECT</th>
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<tbody>
<tr>
<td>I.</td>
<td>SEPARATION OF EMPLOYMENT</td>
<td>1</td>
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<td>II.</td>
<td>LEAVE OF ABSENCE</td>
<td>2</td>
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<td>III.</td>
<td>PROFESSIONAL STAFF APPOINTMENT</td>
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<td>IV.</td>
<td>NON-TEACHING PERSONNEL APPOINTMENT/CHANGE</td>
<td>3</td>
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<td>V.</td>
<td>CONTRACT/AGREEMENT</td>
<td>5</td>
</tr>
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<td>VI.</td>
<td>RESOLUTION APPROVAL (E-RATE RESOLUTION TO PARTICIPATE)</td>
<td>5</td>
</tr>
<tr>
<td>VII.</td>
<td>PURCHASE REQUEST</td>
<td>7</td>
</tr>
<tr>
<td>ITEM</td>
<td>SUBJECT</td>
<td>PAGE</td>
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<tr>
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<tr>
<td>VIII</td>
<td>SEPARATION OF EMPLOYMENT</td>
<td>9</td>
</tr>
<tr>
<td>IX</td>
<td>LEAVE OF ABSENCE</td>
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<td>X</td>
<td>PROFESSIONAL STAFF APPOINTMENT</td>
<td>10</td>
</tr>
<tr>
<td>XI</td>
<td>NON-TEACHING PERSONNEL APPOINTMENT/CHANGE</td>
<td>11</td>
</tr>
<tr>
<td>XII</td>
<td>GRANT APPLICATION</td>
<td>11</td>
</tr>
<tr>
<td>XIII</td>
<td>GRANT RECEIPT</td>
<td>12</td>
</tr>
<tr>
<td>XIV</td>
<td>CONSULTANT PROPOSAL</td>
<td>12</td>
</tr>
<tr>
<td>XV</td>
<td>CONTRACT/AGREEMENT</td>
<td>13</td>
</tr>
<tr>
<td>XVI</td>
<td>PURCHASE REQUEST</td>
<td>14</td>
</tr>
<tr>
<td>ITEM</td>
<td>SUBJECT</td>
<td>PAGE</td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td></td>
<td>GENERAL AND NON-GENERAL FUNDS</td>
<td></td>
</tr>
<tr>
<td>XVII.</td>
<td>DONATIONS</td>
<td>15</td>
</tr>
<tr>
<td>XVIII.</td>
<td>RESOLUTION APPROVAL (RESOLUTION FOR FISCAL 2013 AMENDED CERTIFICATE OF ESTIMATED RESOURCES)</td>
<td>16</td>
</tr>
<tr>
<td>XIX.</td>
<td>RESOLUTION APPROVAL (RESOLUTION FOR THE SUPPLEMENTAL APPROPRIATION MEASURE FOR FISCAL YEAR 2013)</td>
<td>16</td>
</tr>
<tr>
<td>XX.</td>
<td>THEN AND NOW CERTIFICATES</td>
<td>17</td>
</tr>
</tbody>
</table>
Honorable Members of the Board of Education
Dayton City School District

ITEM I

I recommend that the SEPARATIONS OF EMPLOYMENT of the following persons be accepted for both regular and supplemental duties.

**CLERICAL**

001.2416.141.4501.000000.500.00.502
Edwards, Ashley L.  
Resignation  
Eff. 10/19/2012

**OPERATIONS**

001.2700.142.6241.000000.578.00.902
Collie, Hugh  
Resignation  
Eff. 11/2/2012

**PARAPROFESSIONAL**

001.2214.141.3058.196530.459.00.505
Foston, Sylvia  
Retirement  
Eff. 9/1/2012

001.2215.141.3058.196095.185.00.505
Johnson, Cheryl  
Retirement  
Eff. 12/1/2012

**TEACHER**

001.1130.111.3020.110000.370.00.205
Apel, Jenita R.  
Resignation  
Eff. 10/22/2012

001.1237.111.4503.196230.143.00.206
Hixson, Cynthia  
Retirement  
Eff. 11/30/2012

001.1110.111.3020.000000.151.02.205
Kingston, Kenneth E.  
Disability Retirement  
Eff. 12/1/2012

001.1290.112.4552.000000.500.00.206
Long, Marjorie  
Resignation  
Eff. 9/28/2012

**TRANSPORTATION**

001.2800.142.6320.000000.537.00.704
Green, Dominique A.  
Termination  
Eff. 10/16/2012
ITEM II

I recommend that the following LEAVE OF ABSENCE ACTIONS for Members of the staff shown below be approved for the reasons stated.

TEACHER
001.1110.111.3020.000000.108.14.205
Miller, Kimberly
Medical
Eff. 10/1/2012 - 10/1/2013

001.1130.111.3020.050000.363.00.205
George, Veronica
Child Care
Eff. 10/4/2012 - 11/5/2012

ITEM III

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

RESERVE TEACHER
New Hire
ADMINISTRATIVE BUILDING
Reserve Teacher at the rate of $12.75 hourly NTE 72.50 hours,
Eff. 9/26/2012, 001.1100.112.7321.000000.000.00.205
Messer, Maria

TEACHER
New Hire
EDISON PREK-8 SCHOOL
Teacher at the rate of $38,156.00 annually
Eff. 10/22/2012 - 6/30/2013, 001.1110.111.3020.000000.112.08.205
Hundley, Robert
ITEM IV

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

ADJUNCT STAFF
New Hire
STIVERS SCHOOL FOR THE ARTS
Adjunct at the rate of $18.37 hourly NTE 30 hours,
Eff. 10/4/2012 - 6/30/2013, 001.1120.142.3025.000000.271.00.205
Goble, Melanie

CLERICAL
Change of Contract
THURGOOD MARSHALL HIGH SCHOOL
From Administrative Specialist Level VI to School Business Manager Level VI at the rate of $22.13 hourly NTE 80 hours,
Eff. 10/22/2012, 001.2421.141.3111.000000.367.00.502 (50%),
001.2421.141.3021.000000.372.00.502 (50%)
Wigginton, Sue G.

New Hire
ADMINISTRATIVE BUILDING
Level III Clerical at the rate of $14.26 hourly NTE 80 hours,
Eff. 10/22/2012, 001.2174.141.1910.000000.500.00.502
Warner, Thanh

OPERATIONS
Change of Assignment
ADMINISTRATIVE BUILDING
Night Head Custodian at the rate of $17.43 hourly NTE 80 hours,
Eff. 10/15/2012, 001.2700.141.6241.000000.500.00.902
Wilbur, Jerry

CLEVELAND PREK-8 SCHOOL
Head Custodian at the rate of $17.43 hourly NTE 80 hours,
Eff. 10/15/2012, 001.2700.141.6241.000000.108.00.902
Adams, Debra
Change of Contract
KISER PREK-8 SCHOOL
From Grounds Keeper to Head Custodian at the rate of $17.43 hourly NTE 80 hours,
Eff. 10/15/2012, 001.2700.141.6241.000000.182.00.902
Howard, Candy L.

PARAPROFESSIONAL
Change of Contract
RIVER'S EDGE MONTESSORI PREK-6 SCHOOL
From Reserve Teacher to Paraprofessional at the rate of $12.79 hourly NTE 65 hours,
Eff. 10/22/2012 - 6/30/2013, 001.2214.141.3050.000000.118.00.505
Katovich, Myra

New Hire
EDWIN JOEL BROWN PREK-8 SCHOOL
Paraprofessional at the rate of $12.79 hourly NTE 65 hours,
Eff. 10/29/2012 - 6/30/2013, 001.2215.141.3058.196530.105.00.505
Frazier, Brittany

Recall from Layoff
EASTMONT PREK-8 SCHOOL
Paraprofessional at the rate of $14.14 hourly NTE 65 hours,
Eff. 10/22/2012 - 6/30/2013, 001.2215.141.3058.000000.111.00.505
Hanson-Edwards, Mika

GORMAN SCHOOL @ JACKSON CENTER
Paraprofessional at the rate of $14.94 hourly NTE 65 hours,
Eff. 9/19/2012 - 6/30/2013, 001.2214.141.3058.196530.459.00.505
Sorrells, Darrick

Rehire
LOUISE TROY PREK-3 SCHOOL
Paraprofessional at the rate of $12.79 hourly NTE 65 hours,
Eff. 10/3/2012 - 6/30/2013, 001.2215.151.3058.196530.140.00.505
Mobley, Milton
GENERAL FUNDS - November 06, 2012

TRANSPORTATION
Change of Contract
TRANSPORTATION
From Bus Driver Trainee to Substitute Bus Driver at the rate of $10.00 hourly
NTE 80 hours,
Eff. 9/24/2012, 001.2800.142.6320.000000.537.00.704
Smith, Deedra

From Bus Driver Trainee to Substitute Bus Driver at the rate of $10.00 hourly
NTE 40 hours,
Eff. 9/24/2012, 001.2800.142.6320.000000.537.00.704
Robinson, Jennifer
Nash, Kameron
Martin, Kendra M

ITEM V

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Code: 018.1130.510.1501.000000.372.00.000 (Amt: $1,325.00)
Purchase Request: PR001700

Healing Touch Home Healthcare - To provide health care services for DPS special needs students for the 2012-2013 SY. Effective 08/15/12 through 06/30/13.
Eff. 8/15/2012-6/30/2013.
Code: 001.2134.413.4511.000000.500.00.000 (Amt: $25,000.00)
Purchase Request: PR001528

ITEM VI

I recommend approval of the Resolution requesting to participate in the 2013 -2014 E-Rate Program.

Rationale
The Congress of the United States and The Federal Communications Commission (FCC) through the Telecommunications Acts 1996 (E-Rate) have made available a program offering reduced rates to school districts and libraries for Telecommunication services, Internet access and Internal connections provided by telecommunications carriers, and other communications equipment and services.

The Board of Education is committed to the process of continued school improvement and believes in the integration of technology and all of its components in the everyday curricular offering of our students.
Resolved that the Dayton Public School District will participate in the FCC E-Rate program for July 1, 2013 – June 30, 2014 for the following services: Long Distance Service, Student email accounts; Telephone transmission lines; and mobile connectivity services.

ITEM VII

I recommend that the Board authorize the General Funds PURCHASE REQUESTS as submitted by the Treasurer.
GENERAL FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Requests for Board Agenda

I recommend that the following purchase requests in excess of $5,000.00 be authorized by the Board of Education.

(1) PR001198
Vendor: Montgomery County Juvenile Court
Fund: 001.1990.411.1910.000000.500.00.000 (Amt: $250,000.00)
(Student Assignment)
Description: To pay the cost of educating students in the detention center.
Amount: $250,000.00

(2) PR001694
Vendor: Reliable Transmission Service
Fund: 001.2810.581.6320.000000.537.00.000 (Amt: $6,524.11)
(Transportation)
Description: Transmission for Bus #65. Used to transport DPS students.
Amount: $6,524.11

(3) PR001581
Vendor: Cunningham Lindsey US, Inc.
Fund: 001.2310.491.2002.000000.000.00.000 (Amt: $95,000.00)
(Treasury)
Description: Third Party Administrator for General Liability and Automobile Liability claims - replenishment of the loss fund account for claims handling.
Amount: $95,000.00

(4) PR001911
Vendor: Xerox Corp.
Fund: 001.2930.423.9059.000000.500.00.000 (Amt: $5,426.10)
(Information Technology)
Description: This is the annual maintenance renewal for the Xerox blueprint scanner.
Amount: $5,426.10
(5) PR001927
Vendor: Reliance Communication Inc.
Fund: 001.2930.423.6005.000000.500.00.000 (Amt: $34,653.10)
(Information Technology)
Description: This is the annual maintenance renewal for the School, Parent and Staff Notification system.
Amount: $34,653.10
Honorable Members of the Board of Education
Dayton City School District

ITEM VIII

I recommend that the SEPARATIONS OF EMPLOYMENT of the following persons be accepted for both regular and supplemental duties.

CLERICAL
516.2417.141.9661.000000.500.00.502
Henderson, Tammy R. Termination Eff. 10/23/2012

NUTRITION SERVICES
006.3120.141.6902.000000.534.00.904 %
Burke, Jeanie L. Retirement Eff. 11/1/2012

006.3120.141.6902.000000.271.00.904
Howard, Christine T. Retirement Eff. 11/2/2012

ITEM IX

I recommend that the following LEAVE OF ABSENCE ACTIONS for Members of the staff shown below be approved for the reasons stated.

TEACHER
590.2212.111.9141.000000.151.00.201
Payne-Jones, Michelle Medical Eff. 8/13/2012 - 11/5/2012
ITEM X

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

TEACHER
New Hire
St. Anthony’s Catholic School
L. D. Tutor at the rate of $41,328.00 annually
Eff. 10/8/2012 - 6/30/2013, 401.3260.111.9191.000000.667.00.000
Clark, Lyndsey

Supplemental Contract
ADMINISTRATIVE BUILDING
Career Technical Education STEM learning at the rate of $3,500.00 annually
Eff. 10/1/2012 - 3/30/2013, 524.2212.113.9681.000000.000.00.205
Clifford, Lawrence
Recob, MaryJane

THURGOOD MARSHALL HIGH SCHOOL
School Improvement Grant Extended-Day Activities at the rate of $42.48 hourly NTE 20 hours,
Eff. 8/13/2012 - 6/1/2013, 537.1270.111.9323.000000.372.00.000
Cipriano, John

School Improvement Grant Extended-Day Activities at the rate of $24.13 hourly NTE 30 hours,
Eff. 8/13/2012 - 6/1/2013, 537.1270.111.9323.000000.372.00.000
Kowalski, George

School Improvement Grant Extended-Day Activities at the rate of $31.24 hourly NTE 20 hours,
Eff. 8/13/2012 - 6/1/2013, 537.1270.111.9323.000000.372.00.000
Muhammed, Armayah
ITEM XI

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

**CLERICAL**

Change of Contract
ADMINISTRATIVE BUILDING
From Level V Financial to Level VI Financial at the rate of $19.09 hourly NTE 80 hours,
Eff. 10/8/2012, 572.2413.141.9761.000000.500.00.502
Thompson, Angela

**NON-NEGOTIATED/NON-ADMINISTRATIVE**

Change of Contract
DUNBAR HIGH SCHOOL
SIG Position
From Paraprofessional to Behavior Support Specialist at the rate of $20,000.00 annually
Eff. 10/8/2012 - 6/30/2013, 537.2214.141.9333.000000.364.00.000
Collins, Asia

SIG Position
From Reserve Teacher to Alternative Discipline Interventionist at the rate of $32,000.00 annually
Eff. 10/2/2012 - 6/30/2013, 537.2214.141.9333.000000.364.00.000
Faison, Randy B.

**NUTRITION SERVICES**

New Hire
SERVICE BUILDING
Substitute Food Service at the rate of $7.70 hourly NTE 80 hours,
Eff. 9/27/2012, 006.3120.142.6902.000000.506.00.904
Debrill, Greg

ITEM XII

I recommend approval of the **Grant Applications** listed.

Grant-To-Educators from Martha Holden Jennings Foundation in the amount of $3,000.00.

Funds from this grant will be used to provide 17 acoustic guitars for teaching general music to 187 middle school students at World of Wonder through an integrated approach incorporating reading and writing music and appreciation for all genres, both modern and classic.
ITEM XIII

I recommend acceptance of the Grant Receipts listed.

Fuel Up to Play 60 from National Dairy Council in the amount of $4,000.00

Twelve Dayton Public schools have been awarded Fuel Up to Play 60 grants of $4,000 each. They are: Meadowdale High, Ponitz CTC, Belmont, WOW at Residence Park, Belle Haven, Horace Mann, Kemp, Cleveland, Westwood, River's Edge, Rosa Parks, Kiser, and Fairview. The grants are to be used toward the goals of increasing breakfast participation and physical fitness.

ITEM XIV

I recommend that the following CONTRACTS FOR CONSULTANT SERVICES be approved in the amounts shown for the reasons stated.

Buda, Sharon L., 2103 Summit View Road, Powell, OH 43065-0000
NTE: $810.00
To provide professional development for continuing education workshop for Visual Arts and common assessments and ODE updates
Eff. 10/13/2012-10/13/2012.
Code: 590.2213.412.9141.000000.500.00.000 (Amt: $810.00)
Purchase Request: PR001513

Butamina, Kabuika N., 691 Augusta Drive, Fairborn, OH 45324
NTE: $10,000.00
To provide ACT prep classes to the students at Thurgood Marshall HS during the 2012-13 school year.
Eff. 11/1/2012-6/28/2013.
Code: 537.1270.412.9323.000000.372.00.000 (Amt: $10,000.00)
Purchase Request: PR001622

Knopp, Dawn, 695 Park Boulevard, Versailles, OH 45380
NTE: $15,750.00
To provide a comprehensive health screening to the Early Childhood Children.
Eff. 10/16/2012-6/30/2013.
Code: 572.1270.412.9761.000000.000.00.000 (Amt: $15,750.00)
Purchase Request: PR001843
ITEM XV

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

City of Dayton - For DPS students’ swim lessons and swim meets for the 2012-2013 season. Eff. 11/1/2012-2/16/2013. Code: 013.4590.425.5541.000000.551.00.000 (Amt: $3,234.00) Purchase Request: PR001445

Ovations Food Services, LLP - Catering Services for Thurgood Marshall High School Homecoming Dance October 20, 2012 Eff. 10/20/2012-10/20/2012. Code: 018.1130.462.1501.000000.372.00.000 (Amt: $600.00) Purchase Request: PR001803

Project Cure, Inc. - Meets grant requirements to provide after-school enrichment services through the 21st Century Community Learning Center program. Enrichment services include tutoring, mentoring, character education, recreation, drug, alcohol and violence prevention. Eff. 10/15/2012-6/30/2013. Code: 599.2190.411.9021.000000.000.00.000 (Amt: $34,500.00) Purchase Request: PR001549

SunGard Public Sector, Inc. - Addendum for maintenance rate protection in years 4-5 of current contract. Eff. 11/1/2012-9/23/2015. Code: 463.2211.417.9981.000000.000.00.000 (Amt: $4,000.00) Purchase Request: PR001876

ITEM XVI

I recommend that the Board authorize the Non-General Funds PURCHASE REQUESTS as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent
NON-GENERAL FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Requests for Board Agenda

I recommend that the following purchase requests in excess of $5,000.00 be authorized by the Board of Education.

(1) PR001598
Vendor: XPEDX
Fund: 006.3120.569.6902.000000.534.00.000 (Amt: $40,000.00)
(Nutrition Services)
Description: Paper goods are needed to prepare and serve student meals.
Amount: $40,000.00
Honorable Members of the Board of Education  
Dayton City School District  

ITEM XVII

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following donations and that we convey our appreciation to the donor for their gracious and timely gifts.

A. DAYTON PUBLIC SCHOOLS

Homeless Education Program  
Marilyn Frost  
$25.00

Various Donations  
Joyce Clay-Sanders  
Dayton Boys Preparatory Academy @ Roosevelt Commons  
Kimball Small Upright Full-Keyed Piano  
$2,400.00

In His Presence World Ministries  
Kiser PreK-8 School  
Principal Fund  
$250.00

Kemp School PTA/CEC  
Kemp PreK-8 School  
Walk-A-Thon  
$1,450.00

Target  
Meadowdale PreK-8 School  
Student Incentives  
$160.51
ITEM XVIII

I recommend that the Board approve the resolution for the fiscal year 2013 Amended Official Certificate of Estimated Resources.

Rationale
Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined that revenues, which will actually be collected, are lower than the amount included in the last Official Certificate of Estimated Resources for FY13.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Amended Official Certificate of Estimated Resources for the fiscal year beginning July 1, 2012, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year. (Attachment 1)

ITEM XIX

I recommend that the Board approve the following resolution for the Supplemental Appropriation Measure for Fiscal Year 2013.

Rationale
Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are estimated to be lower than the last certificate and to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2013, the sums be and hereby are set aside and appropriated as indicated on the Supplemental 2012-2013 Appropriations document which expenditures are to be made during the said fiscal year. (Attachment 2)

Be it further resolved that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2013 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2013).
ITEM XX

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “then and now certificate.” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices $3,000.00 and over be authorized for payment by the Dayton Board of Education.

<table>
<thead>
<tr>
<th>INVOICE</th>
<th>FUND</th>
<th>VENDOR</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>12329</td>
<td>5601100002 5581000</td>
<td>Devers &amp; Son</td>
<td>Remove and install lift gate on truck #762 for Transportation</td>
<td>$3,120.00</td>
</tr>
<tr>
<td>577107</td>
<td>9100000404 5418090</td>
<td>Bricker &amp; Eckler</td>
<td>Legal services rendered through May 31, 2012</td>
<td>$4,664.99</td>
</tr>
<tr>
<td>91209</td>
<td>9100000407 5423000</td>
<td>R L Fender</td>
<td>Wall repair at Wogaman PreK-8 School</td>
<td>$54,894.00</td>
</tr>
<tr>
<td>2839266</td>
<td>4200001250 5520000</td>
<td>Zaner-Bloser, Inc.</td>
<td>Student textbooks/supplies</td>
<td>$8,069.51</td>
</tr>
</tbody>
</table>

Respectfully submitted,

Hiwot Abraha
Interim Treasurer
OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES  
(SCHOOL) 
FISCAL YEAR 2013  
Rev. Code, Sec. 5705.36 

Office of the Budget Commission, Montgomery County, Ohio,  

November 2, 2012

To the Board of the Dayton City School District:

The following is the amended certificate of estimated resources for the fiscal year beginning July 1st, 2012, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

<table>
<thead>
<tr>
<th>Fund Type/ Classification</th>
<th>Unencumbered Balance July 01, 2012</th>
<th>Property Taxes</th>
<th>Other Sources</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$ 21,743,636.89</td>
<td>$ 63,719,000.00</td>
<td>$ 145,481,000.00</td>
<td>$ 230,943,636.89</td>
</tr>
<tr>
<td>Special Revenue</td>
<td>$ 8,306,415.94</td>
<td>$ 674,188.00</td>
<td>$ 46,852,935.17</td>
<td>$ 55,833,539.11</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$ 2,989,862.70</td>
<td>$ 13,000,000.00</td>
<td>$ 863,182.00</td>
<td>$ 16,853,044.70</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$ 29,120,777.23</td>
<td>$ 674,188.00</td>
<td>$ 149,125.00</td>
<td>$ 29,944,090.23</td>
</tr>
<tr>
<td>Enterprise</td>
<td>$ 750,180.82</td>
<td>$</td>
<td>$ 9,342,262.00</td>
<td>$ 10,092,442.82</td>
</tr>
<tr>
<td>Internal Service</td>
<td>$ 10,927,857.98</td>
<td>$</td>
<td>$ 31,588,250.00</td>
<td>$ 42,516,107.98</td>
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<tr>
<td>Trust and Agency</td>
<td>$ 443,687.70</td>
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<td>$ 122,500.00</td>
<td>$ 566,187.70</td>
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<tr>
<td><strong>Totals</strong></td>
<td><strong>$ 74,282,419.26</strong></td>
<td><strong>$ 78,067,376.00</strong></td>
<td><strong>$ 234,399,254.17</strong></td>
<td><strong>$ 386,749,049.43</strong></td>
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Signed  

Montgomery County Budget Commission
## GENERAL FUND

### Appropriations

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>General</td>
<td>210,882,000</td>
</tr>
<tr>
<td></td>
<td>Total: in Dollars</td>
<td>210,882,000</td>
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## SPECIAL REVENUE

### Appropriations

<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>018</td>
<td>Principals Fund</td>
<td>1,248,559</td>
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<tr>
<td>019</td>
<td>Other Grant</td>
<td>683,917</td>
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<tr>
<td>034</td>
<td>Classroom Facilities Maintenance</td>
<td>3,128,000</td>
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<tr>
<td>300</td>
<td>Student Activity: District Managed</td>
<td>375,000</td>
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<tr>
<td>401</td>
<td>Auxiliary Services: NPSD</td>
<td>2,150,000</td>
</tr>
<tr>
<td>439</td>
<td>Public School Preschool</td>
<td>221,000</td>
</tr>
<tr>
<td>451</td>
<td>Data Communication for Schools</td>
<td>3,225</td>
</tr>
<tr>
<td>461</td>
<td>Career Development</td>
<td>5,000</td>
</tr>
<tr>
<td>463</td>
<td>Alternative Schools</td>
<td>208,000</td>
</tr>
<tr>
<td>499</td>
<td>Miscellaneous State Grants</td>
<td>18,700</td>
</tr>
<tr>
<td>506</td>
<td>Race to the Top</td>
<td>3,238,770</td>
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<tr>
<td>516</td>
<td>Title VI B: Special Education</td>
<td>5,220,000</td>
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<tr>
<td>524</td>
<td>Vocation Education: Carl D Perkins</td>
<td>1,080,000</td>
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<tr>
<td>533</td>
<td>Title II-D Technology</td>
<td>19,500</td>
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<tr>
<td>536</td>
<td>School Improvement Sub A, Title I</td>
<td>1,551,050</td>
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<td>537</td>
<td>School Improvement Sub G</td>
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<td>551</td>
<td>Bilingual Education Program</td>
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<td>572</td>
<td>Title I</td>
<td>15,850,000</td>
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<tr>
<td>587</td>
<td>Preschool Grants for Handicapped</td>
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<tr>
<td>590</td>
<td>Title IIA - Improve Teacher Quality</td>
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<tr>
<td>599</td>
<td>Miscellaneous Federal Grants</td>
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<td>Total: in Dollars</td>
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## DEBT SERVICE

### Appropriations

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<tbody>
<tr>
<td>002</td>
<td>Bond Retirement</td>
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## CAPITAL PROJECTS

### Appropriations

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<th>Code</th>
<th>Description</th>
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<tbody>
<tr>
<td>003</td>
<td>Permanent Improvement</td>
<td>3,943,000</td>
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<tr>
<td>004</td>
<td>Buildings</td>
<td>18,902,000</td>
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<tr>
<td>010</td>
<td>Classroom Facilities</td>
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## ENTERPRISE FUNDS

### Appropriations

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<tr>
<td>006</td>
<td>Food Service</td>
<td>8,864,000</td>
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<tr>
<td>009</td>
<td>Uniform School Supplies</td>
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<tr>
<td>013</td>
<td>Welcome Stadium</td>
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<td></td>
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## INTERNAL SERVICE

### Appropriations

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<tr>
<td>014</td>
<td>Rotary</td>
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<td>021</td>
<td>Intra-District Services</td>
<td>318,000</td>
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<tr>
<td>024</td>
<td>Self Insured: Employee Benefits</td>
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<tr>
<td>025</td>
<td>Computer Network</td>
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<tr>
<td>027</td>
<td>Workers Comp Self Insurance</td>
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## TRUST and AGENCY

### Appropriations

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<tbody>
<tr>
<td>007</td>
<td>Special Trust</td>
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<td>022</td>
<td>District Agency</td>
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<tr>
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<td>Total: in Dollars</td>
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</table>

## ALL FUNDS

### Appropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Grand Total Appropriations: in Dollars</td>
<td>352,448,215</td>
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