DAYTON PUBLIC SCHOOLS FY 2017 - 18 Original Appropriations By Fund July 1, 2017

GENE	ERAL FUND		Appropriations
001	General	\$	262,600,919
			Program Budget
	Total: in Dollars	\$	262,600,919
SPEC	IAL REVENUE		
018	Principals Fund		865,000
019	Other Grant		360,000
034	Classroom Facilities Maintenance		673,864
300	Student Activity: District Managed		350,000
401	Auxiliary Services: NPSD		3,046,157
439	Public School Preschool		1,794,800
451	Data Communication for Schools		100,975
461	Career Development		10,000
463	Alternative Schools		205,366
499	Miscellaneous State Grants		28,735
516	Title VI B: Special Education		6,743,583
524	Vocation Education: Carl D Perkins		936,218
536	School Improvement Sub A, Title I		1,977,050
537	School Improvement Sub G		3,660,338
551	Bilingual Education Program		333,416
572	Title I		18,339,522
587	Preschool Grants for Handicapped		233,941
590	Title IIA - Improve Teacher Quality		2,496,991
599	Miscellaneous Federal Grants		445,547
	Total: in Dollars	\$	42,601,503
DEBT	SERVICE		
002	Bond Retirement	\$	16,692,700
CAPI	Bond Retirement FAL PROJECTS	-	16,692,700
	Bond Retirement FAL PROJECTS Permanent Improvement	\$	2,577,576
CAPI 003	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars	-	
CAPI 003	Bond Retirement FAL PROJECTS Permanent Improvement	\$ <mark>\$</mark>	2,577,576
CAPI 003	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars	\$	2,577,576
CAPI 003 ENTE	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars RPRISE FUNDS	\$ <mark>\$</mark>	2,577,576 2,577,576
003 ENTE 006	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars RPRISE FUNDS Food Service	\$ \$ \$	2,577,576 2,577,576 13,500,000
CAPI 003 ENTE 006 009	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars RPRISE FUNDS Food Service Uniform School Supplies	\$ <mark>\$</mark>	2,577,576 2,577,576 13,500,000 29,000
CAPI 003 ENTE 006 009 013	Bond Retirement FAL PROJECTS Permanent Improvement Total: in Dollars FRPRISE FUNDS Food Service Uniform School Supplies Welcome Stadium	\$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000
CAPI 003 ENTE 006 009 013	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars RPRISE FUNDS Food Service Uniform School Supplies Welcome Stadium Total: in Dollars	\$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000
CAPI 003 ENTE 006 009 013 INTER	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars RPRISE FUNDS Food Service Uniform School Supplies Welcome Stadium Total: in Dollars RNAL SERVICE	\$ \$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000 14,029,000
CAPI 003 ENTE 006 009 013 INTEF 014	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars RPRISE FUNDS Food Service Uniform School Supplies Welcome Stadium Total: in Dollars RNAL SERVICE Rotary	\$ \$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000 14,029,000 100,000
CAPI 003 ENTE 006 009 013 INTEF 014 021	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars RPRISE FUNDS Food Service Uniform School Supplies Welcome Stadium Total: in Dollars RNAL SERVICE Rotary Intra-District Services	\$ \$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000 14,029,000 100,000 55,000
CAPIT 003 ENTE 006 009 013 INTEF 014 021 024	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars RPRISE FUNDS Food Service Uniform School Supplies Welcome Stadium Total: in Dollars RNAL SERVICE Rotary Intra-District Services Self Insured: Employee Benefits	\$ \$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000 14,029,000 100,000 55,000 26,000,000
CAPIT 003 ENTE 006 009 013 INTEF 014 021 024 027	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars Food Service Uniform School Supplies Welcome Stadium Total: in Dollars RNAL SERVICE Rotary Intra-District Services Self Insured: Employee Benefits Workers Comp Self Insurance	\$ \$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000 14,029,000 100,000 55,000 26,000,000 2,500,000
CAPIT 003 ENTE 006 009 013 INTEF 014 021 024 027	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars Food Service Uniform School Supplies Welcome Stadium Total: in Dollars RNAL SERVICE Rotary Intra-District Services Self Insured: Employee Benefits Workers Comp Self Insurance Total: in Dollars	\$ \$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000 14,029,000 14,029,000 14,029,000 26,000,000 26,000,000 28,655,000
CAPIT 003 ENTE 006 009 013 INTEF 014 021 024 027 TRUS	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars Food Service Uniform School Supplies Welcome Stadium Total: in Dollars RNAL SERVICE Rotary Intra-District Services Self Insured: Employee Benefits Workers Comp Self Insurance Total: in Dollars Total: in Dollars Tand AGENCY	\$ \$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000 14,029,000 100,000 55,000 26,000,000 2,500,000
CAPIT 003 ENTE 006 009 013 INTEF 014 021 024 027 TRUS 007	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars Food Service Uniform School Supplies Welcome Stadium Total: in Dollars RNAL SERVICE Rotary Intra-District Services Self Insured: Employee Benefits Workers Comp Self Insurance Total: in Dollars	\$ \$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000 14,029,000 100,000 25,000 26,000,000 2,500,000 28,655,000 205,000 15,000,000
CAPIT 003 ENTE 006 009 013 INTEF 014 021 024 027 TRUS 007 022	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars Food Service Uniform School Supplies Welcome Stadium Total: in Dollars RNAL SERVICE Rotary Intra-District Services Self Insured: Employee Benefits Workers Comp Self Insurance Total: in Dollars Total: In Dollars Total: In Dollars SPECIAL SERVICE Total: In Dollars Tota	\$ \$ \$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000 14,029,000 100,000 25,000 26,000,000 2,500,000 28,655,000 205,000 15,000,000 375,000
CAPIT 003 ENTE 006 009 013 INTEF 014 021 024 027 TRUS 007 022 200	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars Food Service Uniform School Supplies Welcome Stadium Total: in Dollars RNAL SERVICE Rotary Intra-District Services Self Insured: Employee Benefits Workers Comp Self Insurance Total: in Dollars T and AGENCY Special Trust District Agency Student Activity: Student Managed Total: in Dollars	\$ \$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000 14,029,000 100,000 25,000 26,000,000 2,500,000 28,655,000 205,000 15,000,000
CAPIT 003 ENTE 006 009 013 INTEF 014 021 024 027 TRUS 007 022 200	Bond Retirement TAL PROJECTS Permanent Improvement Total: in Dollars Food Service Uniform School Supplies Welcome Stadium Total: in Dollars RNAL SERVICE Rotary Intra-District Services Self Insured: Employee Benefits Workers Comp Self Insurance Total: in Dollars Total: In Dollars Total: In Dollars SPECIAL SERVICE Total: In Dollars Tota	\$ \$ \$ \$ \$	2,577,576 2,577,576 13,500,000 29,000 500,000 14,029,000 100,000 25,000 26,000,000 2,500,000 28,655,000 205,000 15,000,000 375,000