

DAYTON PUBLIC SCHOOLS
FY 2017 - 18 Original Appropriations
By Fund
July 1, 2017

GENERAL FUND		Appropriations
001	General	\$ 262,600,919 see Program Budget
Total: in Dollars		\$ 262,600,919
SPECIAL REVENUE		
018	Principals Fund	865,000
019	Other Grant	360,000
034	Classroom Facilities Maintenance	673,864
300	Student Activity: District Managed	350,000
401	Auxiliary Services: NPSD	3,046,157
439	Public School Preschool	1,794,800
451	Data Communication for Schools	100,975
461	Career Development	10,000
463	Alternative Schools	205,366
499	Miscellaneous State Grants	28,735
516	Title VI B: Special Education	6,743,583
524	Vocation Education: Carl D Perkins	936,218
536	School Improvement Sub A, Title I	1,977,050
537	School Improvement Sub G	3,660,338
551	Bilingual Education Program	333,416
572	Title I	18,339,522
587	Preschool Grants for Handicapped	233,941
590	Title IIA - Improve Teacher Quality	2,496,991
599	Miscellaneous Federal Grants	445,547
Total: in Dollars		\$ 42,601,503
DEBT SERVICE		
002	Bond Retirement	\$ 16,692,700
CAPITAL PROJECTS		
003	Permanent Improvement	\$ 2,577,576
Total: in Dollars		\$ 2,577,576
ENTERPRISE FUNDS		
006	Food Service	\$ 13,500,000
009	Uniform School Supplies	29,000
013	Welcome Stadium	500,000
Total: in Dollars		\$ 14,029,000
INTERNAL SERVICE		
014	Rotary	\$ 100,000
021	Intra-District Services	55,000
024	Self Insured: Employee Benefits	26,000,000
027	Workers Comp Self Insurance	2,500,000
Total: in Dollars		\$ 28,655,000
TRUST and AGENCY		
007	Special Trust	\$ 205,000
022	District Agency	15,000,000
200	Student Activity: Student Managed	375,000
Total: in Dollars		\$ 15,580,000
ALL FUNDS		
Grand Total Appropriations: in Dollars		\$ 382,736,698