



**SUPERINTENDENT’S RECOMMENDATIONS**

**April 15, 2014**

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**DAYTON PUBLIC SCHOOLS**

**SUPERINTENDENT'S RECOMMENDATIONS**

**LORI L. WARD, SUPERINTENDENT**

**TO THE BOARD OF EDUCATION**

**GENERAL FUNDS**

**April 15, 2014**

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**Honorable Members of the Board of Education  
Dayton City School District**

**ITEM I**

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

**ADMINISTRATION**

001.2421.111.3111.000000.367.00.000

Blake, Courtney Ryan

Resignation

Eff. 6/30/2014

001.2421.111.3111.000000.138.00.000

Vaughn, Cynthia P.

Resignation

Eff. 6/30/2014

**CLERICAL**

001.2421.142.3071.000000.505.00.000

Brown, Patricia S.

Resignation

Eff. 3/14/2014

**RESERVE TEACHER**

001.1190.112.7321.000000.504.00.000

Dearwester, James E.

Resignation

Eff. 3/20/2014

001.1190.112.7321.000000.000.00.000

Williams, Dorothy B.

Resignation

Eff. 3/12/2014

**TEMPORARY**

001.2760.142.1950.000000.500.00.000

Jones, Gent D.

Assignment Ended

Eff. 3/18/2014

**TEACHER**

001.1231.111.3032.000000.111.00.000

RESCIND action approved January 08, 2014

Garcia, Nancy

Retirement

Eff. 5/30/2014

001.1110.111.3020.000000.111.00.000

RESCIND action approved January 08, 2014

Matejovsky, Pamela

Retirement

Eff. 5/30/2014

001.1110.111.3020.000000.111.00.000  
RESCIND action approved January 08, 2014  
Taylor, Lisa Retirement Eff. 5/30/2014

001.1110.111.3020.000000.156.00.000  
Wald, Maureen Resignation Eff. 11/25/2014

**TRANSPORTATION**

001.2810.141.6320.000000.537.00.000  
Carlisle, Jermaine M. Termination Eff. 3/13/2014

**ITEM II**

I recommend that the following **LEAVE OF ABSENCE ACTIONS** for Members of the staff shown below be approved for the reasons stated.

**CLERICAL**

001.2215.141.3058.000000.364.00.000  
McGuire-Edwards, Tiffany L.  
FMLA (Intermittent) Eff. 3/5/2014 - 3/15/2015

001.2421.141.3111.000000.115.00.000  
Billingsley, Tracey L.  
FMLA Eff. 2/10/2014 - 5/9/2014

**OTHER PERSONNEL**

001.1234.141.4511.000000.500.00.000  
Brinker, Whitney A.  
Medical Eff. 5/10/2014 - 6/21/2014

**PARAPROFESSIONAL**

001.1230.141.3058.000000.130.00.000  
Jones, Pamela D.  
Medical Eff. 12/4/2013 - 5/30/2014

**TEACHER**

001.1110.111.3020.000000.111.00.000  
Bond, Adele  
Medical Eff. 3/17/2014 - 5/30/2014

001.1110.111.3020.000000.115.00.000  
Polk, Tracy  
Medical Eff. 1/17/2014 - 4/11/2014

001.1110.111.3020.000000.130.00.000 Crowe, Sherri Medical	Eff. 1/1/2014 - 4/1/2014
001.1110.111.3020.000000.140.00.000 RESCIND action approved February 18, 2014 Siemer, Samantha B. Medical	Eff. 3/13/2014 - 4/10/2014
001.1130.111.3020.000000.363.00.000 Norsworthy, Benjamin C. Medical	Eff. 4/21/2014 - 4/30/2014
001.1130.111.3020.000000.370.00.000 Mathews, Natasha Medical	Eff. 2/7/2014 - 5/30/2014
001.1235.111.4503.000000.128.00.000 Benton, Jennifer M. FMLA	Eff. 4/11/2014 - 5/19/2014
<b>TRANSPORTATION</b> 001.2810.141.6320.000000.537.00.000 Maiden, Larry D. FMLA	Eff. 1/17/2014 - 3/14/2014

**ITEM III**

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

**RESERVE TEACHER**

**New Hire**

ADMINISTRATIVE BUILDING

Reserve Teacher at the rate of \$12.75 hourly NTE 72.50 hours,  
Eff. 4/21/2014 - 6/3/2014, 001.1190.112.7321.000000.000.00.000

Knox, Heather  
Mansfield, Lydda

**Rehire of Retiree**

ADMINISTRATIVE BUILDING

Reserve Teacher at the rate of \$12.75 hourly NTE 72.50 hours,  
Eff. 4/21/2014 - 5/30/2014, 001.1190.112.7312.000000.000.00.000

Malagrida, Joanna

**TEACHER**

**Supplemental Contract**

**BELMONT HIGH SCHOOL**

HS Assistant Boys Track Coach at the rate of \$2,020.32 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4527.111.5510.000000.363.00.000  
Fails, Jr., Jackie

HS Assistant Girls Track Coach at the rate of \$2,108.16 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4547.111.5510.000000.363.00.000  
Whitmore, William L.

HS Head Boys Baseball Coach at the rate of \$4,216.32 annually  
Eff. 2/24/2014 - 6/7/2014, 001.4511.111.5510.000000.363.00.000  
Slightam, Michael

HS Head Boys Track Coach at the rate of \$4,216.32 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4527.111.5510.000000.363.00.000  
Fails, Sr., Jackie

HS Head Girls Softball Coach at the rate of \$3,689.28 annually  
Eff. 2/24/2014 - 6/7/2014, 001.4534.111.5510.000000.363.00.000  
Fodor, Veronica

HS Head Girls Track Coach at the rate of \$3,732.96 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4547.111.5510.000000.363.00.000  
Norsworthy, Kimberly A.

PreK-8 Boys Track Coach at the rate of \$1,932.48 annually  
Eff. 3/10/2014 - 5/24/2014, 001.4527.111.5510.000000.363.00.000  
Reid, David James

PreK-8 Girls Track Coach at the rate of \$1,932.48 annually  
Eff. 3/10/2014 - 5/24/2014, 001.4547.111.5510.000000.363.00.000  
Peoples, Kimberly

**DAVID H. PONITZ CAREER TECHNOLOGY CENTER**

HS Assistant Boys Track Coach at the rate of \$1,486.44 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4527.111.5510.000000.370.00.000  
Wilkinson, Daymond

HS Assistant Girls Track Coach at the rate of \$2,108.16 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4547.111.5510.000000.370.00.000  
Green, Joanne

HS Head Boys Baseball Coach at the rate of \$3,513.60 annually  
Eff. 2/24/2014 - 6/7/2014, 001.4511.111.5510.000000.370.00.000  
Williams, Jr., Eugene

HS Head Boys Track Coach at the rate of \$3,864.96 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4527.111.5510.000000.370.00.000  
Murphy, Donte D.

HS Head Girls Softball Coach at the rate of \$3,513.60 annually  
Eff. 2/24/2014 - 6/7/2014, 001.4534.111.5510.000000.370.00.000  
Steinke, Corey

HS Head Girls Track Coach at the rate of \$4,072.32 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4547.111.5510.000000.370.00.000  
Keeton, Charlita

PreK-8 Girls Track Coach at the rate of \$2,459.52 annually  
Eff. 3/10/2014 - 5/24/2014, 001.4547.111.5510.000000.370.00.000  
Saine, Paul P.

#### DUNBAR EARLY COLLEGE HIGH SCHOOL

HS Assistant Boys Track Coach at the rate of \$2,108.16 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4527.111.5510.000000.364.00.000  
Powell, Alfred E.

HS Assistant Girls Track Coach at the rate of \$1,932.48 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4547.111.5510.000000.364.00.000  
Powell, Darren A.

HS Head Boys Baseball Coach at the rate of \$3,689.28 annually  
Eff. 2/24/2014 - 6/7/2014, 001.4511.111.5510.000000.364.00.000  
Roth, Timothy

HS Head Boys Track Coach at the rate of \$4,216.32 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4527.111.5510.000000.364.00.000  
Booker, Sidney T.

HS Head Girls Softball Coach at the rate of \$3,689.28 annually  
Eff. 2/24/2014 - 6/7/2014, 001.4534.111.5510.000000.364.00.000  
Landis, Jane S.

HS Head Girls Track Coach at the rate of \$3,732.96 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4547.111.5510.000000.364.00.000  
Henson, America



PreK-8 Boys Track Coach at the rate of \$1,932.48 annually  
Eff. 3/10/2014 - 5/24/2014, 001.4527.111.5510.000000.364.00.000  
Sain, Antoine A.

PreK-8 Girls Track Coach at the rate of \$1,932.48 annually  
Eff. 3/10/2014 - 5/24/2014, 001.4547.111.5510.000000.364.00.000  
Moss, Derrick Q.

**MEADOWDALE HIGH SCHOOL**

HS Assistant Boys Track Coach at the rate of \$1,756.80 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4527.111.5510.000000.367.00.000  
Smith, Sherdon

HS Assistant Girls Track Coach at the rate of \$1,932.48 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4547.111.5510.000000.367.00.000  
Lawrence, Wayne

HS Head Boys Baseball Coach at the rate of \$4,216.32 annually  
Eff. 2/24/2014 - 6/7/2014, 001.4511.111.5510.000000.367.00.000  
Mahoney, Neil

HS Head Boys Track Coach at the rate of \$4,216.32 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4527.111.5510.000000.367.00.000  
Beaty, Michael A.

HS Head Girls Softball Coach at the rate of \$3,689.28 annually  
Eff. 2/24/2014 - 6/7/2014, 001.4534.111.5510.000000.367.00.000  
Iseminger, Ladd

HS Head Girls Track Coach at the rate of \$4,072.32 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4547.111.5510.000000.367.00.000  
Miller, Chad

PreK-8 Boys Track Coach at the rate of \$2,459.52 annually  
Eff. 3/10/2014 - 5/24/2014, 001.4527.111.5510.000000.367.00.000  
Cosby, Keith

PreK-8 Girls Track Coach at the rate of \$1,844.64 annually  
Eff. 3/10/2014 - 5/24/2014, 001.4547.111.5510.000000.367.00.000  
Bailey, Willie

**ROSA PARKS PREK-8 SCHOOL**

Elementary Intramural Coordinator at the rate of \$1,700.00 annually  
Eff. 1/6/2014 - 5/30/2014, 001.1110.113.3305.000000.000.00.000  
Triola, Michael

STIVERS SCHOOL FOR THE ARTS

HS Assistant Girls Softball Coach at the rate of \$3,689.28 annually  
Eff. 2/24/2014 - 6/7/2014, 001.4534.111.5510.000000.271.00.000  
Risner, Randall S.

HS Assistant Girls Track Coach at the rate of \$1,783.80 annually  
Eff. 3/24/2014 - 6/7/2014, 001.4547.111.5510.000000.271.00.000  
Branham, Herman E.

HS Boys Tennis Coach at the rate of \$2,108.16 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4556.111.5510.000000.271.00.000  
Unger, Michael

HS Head Boys Baseball Coach at the rate of \$4,216.32 annually  
Eff. 2/24/2014 - 6/7/2014, 001.4511.111.5510.000000.271.00.000  
Coomer, Larry

HS Head Boys Track Coach at the rate of \$4,216.32 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4527.111.5510.000000.271.00.000  
Clack, Keith

HS Head Girls Softball Coach at the rate of \$3,689.28 annually  
Eff. 2/24/2014 - 6/7/2014, 001.4534.111.5510.000000.271.00.000  
Sears, Andrew E.

HS Head Girls Track Coach at the rate of \$3,513.60 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4547.111.5510.000000.271.00.000  
Fisher, Jill Marie

PreK-8 Boys Track Coach at the rate of \$2,283.84 annually  
Eff. 3/10/2014 - 5/24/2014, 001.4527.111.5510.000000.271.00.000  
Powell, Michael

PreK-8 Girls Track Coach at the rate of \$2,283.84 annually  
Eff. 3/10/2014 - 5/24/2014, 001.4547.111.5510.000000.271.00.000  
Powell, Michael

Test Coordinator at the rate of \$559.94 annually  
Eff. 1/6/2014 - 5/30/2014, 001.1190.113.7311.000000.000.00.000  
Shehee, Akisha K.

THURGOOD MARSHALL HIGH SCHOOL

HS Head Boys Baseball Coach at the rate of \$3,373.02 annually  
Eff. 3/24/2014 - 6/7/2014, 001.4511.111.5510.000000.372.00.000  
Weatherspoon, Deon L.

HS Head Boys Track Coach at the rate of \$4,216.32 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4527.111.5510.000000.372.00.000  
Wortham, Raymond N.

HS Head Girls Softball Coach at the rate of \$3,689.28 annually  
Eff. 2/24/2014 - 6/7/2014, 001.4534.111.5510.000000.372.00.000  
Franklin, Kahil V.

HS Head Girls Track Coach at the rate of \$3,513.60 annually  
Eff. 3/10/2014 - 6/7/2014, 001.4547.111.5510.000000.372.00.000  
Brown, Robert M.

PreK-8 Boys Track Coach at the rate of \$2,108.16 annually  
Eff. 3/10/2014 - 5/24/2014, 001.4527.111.5510.000000.372.00.000  
Bass, Russell N.

PreK-8 Girls Track Coach at the rate of \$1,844.64 annually  
Eff. 3/10/2014 - 5/24/2014, 001.4547.111.5510.000000.372.00.000  
White, Addie

WOGAMAN 5-8 SCHOOL

Intramural Leader at the rate of \$593.50 annually  
Eff. 12/20/2013 - 5/30/2014, 001.1130.113.3305.000000.000.00.000  
Smith, Jeffrey W.

**ITEM IV**

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

**CLERICAL**

**New Hire**

ADMINISTRATIVE BUILDING

Substitute Clerical at the rate of \$8.68 hourly NTE 80 hours,  
Eff. 4/21/2014, 001.2421.142.3071.000000.505.00.000  
Bennett, Cha'Leah

**OPERATIONS**

**New Hire**

SERVICE BUILDING

Substitute Custodian at the rate of \$7.95 hourly NTE 80 hours,

Eff. 4/21/2014, 001.2700.142.2410.000000.578.00.000

Thomas, Antoine

**PARAPROFESSIONAL**

**Change of Assignment**

BELLE HAVEN PREK-8 SCHOOL

Paraprofessional at the rate of \$14.94 hourly NTE 65 hours,

Eff. 3/10/2014 - 5/30/2014, 001.1230.141.3058.000000.103.00.000

Givhan, Nannette

MEADOWDALE HIGH SCHOOL

Paraprofessional at the rate of \$14.52 hourly NTE 65 hours,

Eff. 3/6/2014 - 5/30/2014, 001.1240.141.3058.000000.367.00.000

Fleming, Gabrella D.

**TRANSPORTATION**

**Change of Assignment**

TRANSPORTATION

School Bus Driver at the rate of \$13.05 hourly NTE 80 hours,

Eff. 4/21/2014, 001.2822.141.6320.000000.537.00.000

Hill, Donald

Morgan, Quentin P.

**New Hire**

TRANSPORTATION

School Bus Driver at the rate of \$13.05 hourly NTE 80 hours,

Eff. 4/21/2014, 001.2822.141.6320.000000.537.00.000

Bailey, Anita

**Rehire**

TRANSPORTATION

School Bus Driver at the rate of \$13.55 hourly NTE 80 hours,

Eff. 4/21/2014, 001.2822.141.6320.000000.537.00.000

Robinson, Jennifer

## ITEM V

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

OSBA (Ohio School Boards Association) - Policy update services. Eff. 4/16/2014-4/16/2015.  
Code: 001.2620.841.2001.000000.500.00.000 (Amt: \$650.00)

**Purchase Request: PR010028**

United Negro College Fund - Establish Dayton Public Schools' Scholarship administered by the United Negro College Fund. Eff. 3/25/2014.

United States Navy - Ongoing agreement for the Navy Junior Reserve Officers Training Corps Units at Belmont High School. Eff. 4/16/2014.

City of Dayton/Dayton Convention Center - Lease Agreement for the 2014 Superintendent's Scholars Recognition on May 1, 2014. Eff. 5/1/2014-6/30/2015. (Amt. \$1,000.00)

**Purchase Request: PR010447**

## ITEM VI

I recommend the adoption of the 2014-2015 school calendar listed in Attachment #1. Based upon the change in the Ohio Revised Code, the draft 2015-2016 calendar will be recommended to the Dayton Board of Education no later than June 30, 2014.

## ITEM VII

I recommend approval of the resolution regarding custodial services for the Dayton Public School District.

### Rationale

The Dayton Board of Education wishes to exercise the first option to extend the contract with ROBY'S JANITORIAL SERVICE & SUPPLY, approved by the Board on November 2, 2011 to provide custodial supplies district-wide for one (1) year effective July 1, 2014 through June 30, 2015.

NOW, THEREFORE, BE IT RESOLVED, that the Dayton Board of Education extends the contract with ROBY'S JANITORIAL SERVICE & SUPPLY for one year, effective July 1, 2014 through June 30, 2015, in accordance with the original contract and associated amendments approved on November 2, 2011 and specifications of RFP 11-779 to provide custodial supplies district-wide. Be it hereby announced that the President and Treasurer of the Board of Education be authorized to sign said contract extension. (Amt. \$150,000.00)

**Purchase Request: PR010447**

## **ITEM XVIII**

I recommend approval of the 2nd Amendment to Amend Project Agreement for Segment #3 acknowledging the obligation to contribute the District's proportional share.

### Rationale

The Dayton Board of Education ("The Board") is undertaking a Classroom Facilities Assistance Program Project in cooperation with the Ohio School Facilities ("OSFC") through the OSFC's accelerated Urban Program, which will result in the construction of new school facilities and renovations and additions to existing facilities within the school district, as described in a Master Plan accepted by the Board.

WHEREAS, the Board of Education of the Dayton City School District, County Montgomery, Ohio ("Board of Education") has entered into an agreement ("Project Agreement") with the Ohio School Facilities Commission ("Commission"), dated August 31, 2006 and amended January 27, 2010, pursuant to Sections 3318.01 to 3318.20, ORC, for the construction of the project therein referred to and consisting of the classroom facilities listed and described in the Commission's Certificate of Conditional Approval.

WHEREAS, the Board of Education has an Agreement from the Commission, dated August 31, 2006.

WHEREAS, pursuant to a Commission Resolution 00-07, effective March 30, 2000 and Section 3318.083, ORC, the Executive Director will recommend and seek the approval of the Commission and Controlling Board to contribute the state's proportional share of an actual Project cost overrun upon determining, at such time in the future, that the total Project budget is or will be insufficient to enter into contracts, or if the contingency reserve and all interest earnings on project funds should or will become depleted before project completion, and all project costs are not satisfied.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education to the Dayton City School District, Montgomery County, State of Ohio.

SECTION 1. That this Board of Education hereby accepts that OSFC will seek Commission approval for this Amendment to the Master Facilities Plan on April 24, 2014.

The recommended change to the approved Master Plan is as follows:

Scope Modifications: New Elementary/Middle (Wogaman): The project budget is increased by \$3,436,894 to replace defective roof and building enclosure installation at the new Wogaman PK-8 constructed under Segment 1. Responsible parties are being pursued for recovery of associated expenses, for an increase to Segment 3 in the amount of \$3,436,894.

Abate/Demolition Modifications: McNary Elementary Schools: The allowance to abate (\$111,967) and demolish (\$210,627) this facility has been moved to Segment 3 from Segment 2 for an increase to Segment 3 in the amount of \$345,941.

Estimated Date of Recommendation for Approval by Commission and Controlling Board: April 2014.

SECTION 2: That this Board of Education hereby acknowledges its intention to contribute the Board of Education's original proportional share of an actual Project cost overrun pursuant to Section 3318.083, ORC, if it is determined at such time in the future, that the total Project budget is or will be insufficient to enter into contracts, or if the contingency reserve and all interest earnings on Project funds should or will become depleted before Project completion, and all Project costs are not satisfied.

SECTION 3. That this Board of Education hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of Education; and that all deliberations of this Board of Education and of its committees, if any which resulted in formal action, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22, ORC.

SECTION 4. This resolution shall be in full force and effect from and immediately after its adoption.

**DAYTON PUBLIC SCHOOLS**

**SUPERINTENDENT’S RECOMMENDATIONS**

**LORI L. WARD, SUPERINTENDENT**

**TO THE BOARD OF EDUCATION**

**NON/GENERAL FUNDS**

**April 15, 2014**

**Honorable Members of the Board of Education  
Dayton City School District**

**ITEM IX**

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

**NUTRITION SERVICES**

006.3120.141.6902.000000.140.00.000

Danzeisen, Barbara J.

Resignation

Eff. 3/11/2014

006.3120.142.6902.000000.506.00.000

Pinson, Demecca D.

Termination

Eff. 3/4/2014

006.3120.142.6902.000000.506.00.000

Smith, Monica Y.

Termination

Eff. 3/12/2014

**TEACHER**

401.3260.111.9191.000000.683.00.000

Ehlenbach, Shirley A.

Termination Due to Loss of  
Certification

Eff. 3/7/2014

**ITEM X**

I recommend that the following **LEAVE OF ABSENCE ACTIONS** for Members of the staff shown below be approved for the reasons stated.

**NUTRITION SERVICES**

006.3120.141.6902.000000.108.00.000

Shain, Rose H.

Medical

Eff. 2/14/2014 - 5/30/2014

006.3120.141.6902.000000.146.00.000

Gooch, Timeka S.

Medical

Eff. 3/4/2014 - 4/28/2014



006.3120.141.6902.000000.154.00.000

Molden, Elizabeth A.  
FMLA (Intermittent)

Eff. 2/18/2014 - 2/18/2015

006.3120.141.6902.000000.459.00.000

Sage, Connie  
Medical

Eff. 3/15/2014 - 6/16/2014

006.3120.141.6902.000000.534.00.000

Spiller, Kathy L.  
FMLA (Intermittent)

Eff. 2/7/2014 - 2/7/2015

**TEACHER**

536.1930.111.9571.000000.000.00.000

Shilt, Margaret  
Medical

Eff. 2/20/2014 - 5/20/2014

572.1930.113.9761.000000.500.00.000

Johnson, Taundra  
FMLA

Eff. 4/11/2014 - 6/5/2014

**ITEM XI**

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

**TEACHER**

**Supplemental Contract**

ADMINISTRATIVE BUILDING

To assist with screening, eligibility documentation and registration of Title I, ECE students for Fall enrollment at the rate of \$15.81 hourly NTE 375 hours,

Eff. 6/4/2014 - 8/8/2014, 572.1270.141.9762.000000.108.00.000

Keen, Margaret A.

To assist with screening, eligibility documentation and registration of Title I, ECE students for Fall enrollment at the rate of \$14.94 hourly NTE 375 hours,

Eff. 6/4/2014 - 8/8/2014, 572.1270.141.9762.000000.109.00.000

Coleman, Lusoncia A.

To assist with screening, eligibility documentation and registration of Title I, ECE students for Fall enrollment at the rate of \$15.81 hourly NTE 375 hours,

Eff. 6/4/2014 - 8/8/2014, 572.1270.141.9762.000000.111.00.000

Collins, Anna M.

To assist with screening, eligibility documentation and registration of Title I, ECE students for Fall enrollment at the rate of \$15.81 hourly NTE 375 hours,  
Eff. 6/4/2014 - 8/8/2014, 572.1270.141.9762.000000.182.00.000  
Thompson, Dorthea D.

#### DAVID H. PONITZ CAREER TECHNOLOGY CENTER

Instructional extended learning opportunities at the rate of \$43.39 hourly NTE 97 hours,  
Eff. 1/1/2014 - 5/30/2014, 200.4390.113.1501.330005.370.00.000  
Bell, Carolyn M.

Instructional extended learning opportunities at the rate of \$1,684.48 annually  
Eff. 1/1/2014 - 5/30/2014, 200.4390.113.1501.330005.370.00.000  
Smith, Lauren L.

Instructional extended learning opportunities at the rate of \$559.54 annually  
Eff. 2/20/2014 - 3/7/2014, 524.2212.113.9682.000000.000.00.000  
Campbell, Annie G.  
Ross, Niki

Instructional extended learning opportunities at the rate of \$559.54 annually  
Eff. 4/5/2014 - 5/16/2014, 524.2212.113.9682.000000.000.00.000  
Ross, Niki

#### LONGFELLOW ACADEMY I ALTERNATIVE ACADEMY

To provide after school tutoring instructional support in Reading and Math at the rate of \$43.40 hourly NTE 18 hours,  
Eff. 4/16/2014 - 5/30/2014, 572.1930.113.9762.000000.500.00.000  
Graham, Anthony

#### WOGAMAN 5-8 SCHOOL

To provide after school tutoring instructional support in Reading and Math at the rate of \$15.81 hourly NTE 18 hours,  
Eff. 4/16/2014 - 5/30/2014, 572.1930.143.9762.000000.500.00.000  
Luckie, Leroy

## **ITEM XII**

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

### **NUTRITION SERVICES**

#### **New Hire**

#### **SERVICE BUILDING**

Substitute Food Service at the rate of \$7.95 hourly NTE 80 hours,

Eff. 4/21/2014, 006.3120.142.6902.000000.000.00.506

Robinson, Marcia

## **ITEM XIII**

I recommend that the following **CONTRACTS FOR CONSULTANT SERVICES** be approved in the amounts shown for the reasons stated.

Canady Consulting, Inc., 106 Bedford Place, Charlottesville, VA 22903-4622

NTE: \$6,000.00

To work with personnel at Thurgood Marshall High School on further developing a data-driven high school schedule.

Eff. 4/2/2014-4/4/2014.

Code: 537.2213.412.9334.000000.372.00.000 (Amt: \$6,000.00)

**Purchase Request: PR009915**

Hastings, Ebony, 3910 Boggs Avenue, Dayton, OH 45416

NTE: \$500.00

To provide services to Thurgood Marshall High School such as: participating on Schoolwide Leadership Team; representing Thurgood Marshall High School on District Title I Parent Advisory Team; supporting parental use of Thurgood Marshall High School school's parent lending library; assisting the principal with parental communication (which may include parent surveys, parent phone tree, solicitation of parents as volunteers, and supporting parent training); and participating at least four (4) boot camp training sessions. All services are to be provided under the guidance of the District Title I Parent Involvement staff.

Eff. 9/10/2013-6/11/2014.

Code: 572.2190.412.9762.000000.000.00.000 (Amt: \$500.00)

**Purchase Request: PR010118**

Lamping, Sally, 170 Miami Drive, Yellow Springs, OH 45387-0000

NTE: \$2,000.00

To complete a written evaluation of the ESL services and Title III support for the District to make sure the ESL services are aligned with the district's best practices.

Eff. 4/1/2014-6/30/2014.

Code: 551.2213.412.9902.000000.000.00.000 (Amt: \$2,000.00)

**Purchase Request: PR009950**

Marianist Environmental Education Center, 4435 E Patterson Rd., St. Joseph Hall,  
Dayton, OH 45430-1095

NTE: \$7,000.00

Provide consultation, supervision, materials and seed for initial prairie establishment for Thurgood Marshall High School. The senior environmental capstone students will be involved in a service learning component in establishment of the prairie.

Eff. 4/1/2014-6/30/2014.

Code: 537.1930.411.9334.000000.372.00.000 (Amt: \$7,000.00)

**Purchase Request: PR010046**

#### **ITEM XIV**

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

ADT Security Services, Inc. - Monitoring agreement and installation services to allow for security alarm system monitoring by Tyco/ADT at Charity Adams Earley Academy.

Eff. 4/15/2014-4/14/2019.

Code: 034.2760.423.1950.000000.000.00.000 (Amt: \$384.00)

**Purchase Request: PR010279**

ADT Security Services, Inc. - Monitoring agreement and installation services to allow for security alarm system monitoring by Tyco/ADT at River's Edge Montessori.

Eff. 4/15/2014-4/14/2019.

Code: 034.2760.423.1950.000000.000.00.000 (Amt: \$384.00)

**Purchase Request: PR010281**

ADT Security Services, Inc. - Monitoring agreement and installation services to allow for security alarm system monitoring by Tyco/ADT at Wright Brothers.

Eff. 4/15/2014-4/14/2019.

Code: 034.2760.423.1950.000000.000.00.000 (Amt: \$384.00)

**Purchase Request: PR010282**

Miller Pipeline - Right of Entry granting Miller Pipeline access to the former Belmont High School parking lot for the purpose of vehicle and equipment parking while working in the area replacing natural gas lines. Eff. 4/15/2014-6/30/2014.

Respectfully submitted,

Lori L. Ward  
**Superintendent**

**DAYTON PUBLIC SCHOOLS**

**TREASURER'S RECOMMENDATIONS**

**CRAIG A JONES, TREASURER**

**TO THE BOARD OF EDUCATION**

**GENERAL & NON GENERAL FUNDS**

**April 15, 2014**

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**Honorable Members of the Board of Education  
Dayton City School District**

**ITEM XV**

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following **donations** and that we convey our appreciation to the donor for their gracious and timely gifts.

**A. DAYTON PUBLIC SCHOOLS**

Various Donations

Susan & Jeff Wehmeyer  
Cleveland PreK-6 School  
Family in Need  
\$40.00

Richard Vogel  
World of Wonder PreK-8 School @ Residence Park  
\$400.00

Breast Cancer Foundation of Dayton Ohio  
Dunbar Early College High School  
\$250.00

Air Force Association  
Belmont High School  
New Science Equipment  
\$250.00

Friends of Ruskin  
Ruskin PreK-8 School  
\$1,043.77

Belmont Business Association  
Belmont High School  
\$100 - Belmont JROTC  
\$ 50 - Belmont Cheer Team  
\$150.00

Mitchell Kearns  
Cleveland PreK-6 School  
Family in Need  
\$100.00

Cleveland Staff  
Cleveland PreK-6 School  
Family in Need  
\$100.00

Jeff Thompson  
Cleveland PreK-6 School  
Family in Need  
\$100.00

Shoes For Shoeless  
Edison PreK-8 School  
Shoes, Socks and Underwear for Two Hundred Thirty Six Students  
\$4,150

University of Dayton Fitz Center for Leadership in Community  
Cleveland PreK-6 School  
YMCA/NSC Basketball Coaching Services  
\$157

Memorial Presbyterian Church  
Cleveland PreK-6 School  
Food & Holiday Presents for Families Nominated to Receive Holiday Assistance  
\$1,000

Diane Miller  
Cleveland PreK-6 School  
Gift Card  
\$100

Apex Community Church  
Cleveland PreK-6 School  
Held Event for East DPS Community With Presents and Food  
\$2,500

Shoes 4 the Shoeless  
Cleveland PreK-6 School  
Shoes for Students in Need  
\$375 Paws to Read

Cleveland PreK-6 School  
Volunteers Brought Dogs & Provided Reading Services  
\$73.41

Holly Bhungalia  
Twenty Two Boxes of Books  
\$2,365

Shoes for the Shoeless  
Edwin Joel Brown PreK-8 School  
Two Hundred Thirty Students Fitted for Shoes at a cost of \$3,450,  
Two Pairs of Socks Each for Two Hundred Thirty Students Valued at \$460,  
Large Bag of Underwear Valued At \$100  
\$4,010

Various Donors  
Ruskin PreK-8 School  
Coats for Students  
\$310

## **ITEM XVI**

I recommend that the Board approve the resolution for the fiscal year 2014 Amended Certificate of Estimated Resources.

### Rationale

Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined the amount of available resources to be appropriated for Fiscal 2014.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Amended Certificate of Estimated Resources for the fiscal year beginning July 1, 2013, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year.

(Attachment 2)

## **ITEM XVII**

I recommend that the Board approve the following resolution for the Supplemental Appropriation Measure for Fiscal Year 2014.

### Rationale

Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2014. These sums be and hereby are set aside and appropriated as indicated on the Supplemental 2013-2014 Appropriations document which expenditures are to be made during the said fiscal year. (Attachment 3)

Be it further resolved that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2014 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2014).

## **ITEM XVIII**

I recommend that the Board authorize the **General Funds and Non-General Funds PURCHASE REQUESTS.**

Respectfully submitted,

Craig A Jones  
**Treasurer**



**DAYTON BOARD OF EDUCATION  
OFFICE OF THE TREASURER  
April 15, 2014**

**GENERAL FUNDS**

I recommend that the following purchase requests in excess of \$5,000.00 be authorized by the Board of Education.

**CONTRACT/AGREEMENT APPROVED ON 9/17/2013 BOARD AGENDA**

(1) PR007344

Vendor: Accountemps

Fund: 001.2590.419.2001.000000.000.00.000 (Amt: \$28,064.00)

(Treasury)

Description: Increase of \$8,064.00 for temporary staffing in support of the Treasurer's Office for eight weeks. PR007344 originally approved in the amount of \$20,000.00 on the 9/17/14 board agenda.

Amount: \$28,064.00

(2) PR010190

Vendor: P & R Communications Service

Fund: 001.2810.640.6320.000000.537.00.000 (Amt: \$11,045.00)

(Transportation)

Description: Purchase of equipment to allow for digital recording of two-way radio traffic on four channels.

Amount: \$11,045.00

(3) PR010266

Vendor: Cincinnati Bell

Fund: 001.2930.640.9059.000000.500.00.000 (Amt: \$15,993.70)

(Information Technology)

Description: Purchase of a 50-port Wireless LAN Controller (WLC) for Ponitz CTC.

Amount: \$15,993.70

(4) PR010265

Vendor: Lightspeed Systems Sales, Inc.

Fund: 001.2930.410.6005.000000.500.00.000 (Amt: \$68,030.00)

(Information Technology)

Description: Annual maintenance renewal for compliance with FCC Regulations to provide content filtering of internet traffic for the district.

Amount: \$68,030.00

(5) PR010295

Vendor: Downtown Dayton Partnership

Fund: 001.2411.849.1020.000000.500.00.000 (Amt: \$5,000.00)

(Superintendent's Office)

Description: 2014 Membership Dues to Downtown Dayton Partnership.

Amount: \$5,000.00

(6) PR010238

Vendor: Ombudsman Office

Fund: 001.2310.410.2002.000000.000.00.000 (Amt: \$15,000.00)

(Treasury)

Description: Provide funding for investigative services for citizen complaints in order to improve citizen's confidence in local government services for FY13.

Amount: \$15,000.00

(7) PR010229

Vendor: Proliance Energy, LLC

Fund: 001.2700.453.6220.000000.578.00.000 (Amt: \$170,000.00)

(Treasury)

Description: Open order for natural gas (Montgomery County Pool). Effective for fiscal year 2014.

Amount: \$170,000.00

(8) PR010235

Vendor: Vectren Energy Delivery

Fund: 001.2700.453.6220.000000.578.00.000 (Amt: \$100,000.00)

(Treasury)

Description: Open order for natural gas for district facilities.

Amount: \$100,000.00

(9) PR010138

Vendor: SunGard Public Sector, Inc.

Fund: 001.2590.419.2001.000000.000.00.000 (Amt: \$10,000.00)

(Treasury)

Description: Onsite financial consulting support for fiscal year end April 22-25, 2014 and May 13-16, 2014.

Amount: \$10,000.00

(10) PR010148

Vendor: Follett School Solutions, Inc.

Fund: 001.1190.849.3305.000000.000.00.000 (Amt: \$12,989.48)

(Curriculum & Instruction)

Description: Destiny District Member Textbook License Renewal - 31 Schools Effective: April 1, 2014 thru March 31, 2015 Renewal of the license for the software that inventories the textbooks at each school.

Amount: \$12,989.48

(11) PR009980

Vendor: Sumerel Tire Service, Inc.

Fund: 001.2840.583.6320.000000.537.00.000 (Amt: \$70,000.00)

(Transportation)

Description: Tires required in preparation for State inspection of buses.

Amount: \$70,000.00

(12) PR010424

Vendor: City of Dayton

Fund: 001.2700.452.6220.000000.578.00.000 (Amt: \$88,000.00)

(Treasury)

Description: Blanket order for water distribution for district buildings.

Amount: \$88,000.00

(13) PR010446

Vendor: Ovations Food Services

Fund: 001.2411.425.1020.000000.500.00.000 (Amt: \$6,000.00)

(Superintendent's Office)

Description: 2014 Superintendent's Scholars Recognition catering services.

Amount: \$6,000.00

**DAYTON BOARD OF EDUCATION  
OFFICE OF THE TREASURER  
April 15, 2014**

**NON-GENERAL FUNDS**

I recommend that the following purchase requests in excess of \$5,000.00 be authorized by the Board of Education.

**CONTRACT/AGREEMENT APPROVED ON 2/5/2014 BOARD AGENDA**

(1) PR010099

Vendor: Teach For America

Fund: 506.2212.412.9798.000000.000.00.000 (Amt: \$35,000.00)

(Race to the Top)

Description: Purchase services contract for services rendered for the 2013-2014 school year for the selection, placement and ongoing professional support of corps members.

Amount: \$35,000.00

(2) PR009967

Vendor: Office Depot Business Services, Inc.

Fund: 003.2740.510.2002.000000.000.00.000 (Amt: \$5,291.16)

(Treasury)

Description: Cramer Kik-step stools to address safety concerns in the district.

Amount: \$5,291.16

(3) PR010080

Vendor: Coolidge, Wall, Womsley & Lombard

Fund: 027.2510.418.2014.000000.000.00.000 (Amt: \$100,000.00)

(Treasury)

Description: Professional services for related fees for outstanding worker's compensation activity prior to fixed fee structure for worker's compensation activity.

Amount: \$100,000.00

(4) PR010357

Vendor: Heapy Engineering

Fund: 003.2700.418.6420.000000.146.00.000 (Amt: \$18,550.00)

(Business Operations)

Description: Professional engineering design services and field observation services for plumbing and related electrical systems at Valerie Elementary School

Amount: \$18,550.00

(5) PR010356

Vendor: Moody Nolan, Inc.

Fund: 003.2700.418.6420.000000.109.00.000 (Amt: \$6,500.00)

(Business Operations)

Description: Professional Services for Rosa Parks Building Conversion

Amount: \$6,500.00

(6) PR010442

Vendor: Telenet Solutions, Inc.

Fund: 401.3260.423.9262.000000.665.00.000 (Amt: \$46,320.00)

(State & Federal Grant Management)

Description: To provide service for Immaculate Conception in maintaining network operations and connectivity for the period of May through June 2014. Support tasks include: ongoing operation of servers, network access, user accounts; maintain updates of service packs, anti-virus, basic email service, and user accounts.

Amount: \$46,320.00

# 2014 – 2015 DISTRICTWIDE SCHOOL YEAR CALENDAR

AUGUST				
M	T	W	T	F
				1
4	5	6	7	8
11	12●	13●	14●	15●
18★	19	20	21	22
25	26	27	28	29

FEBRUARY				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13❖
16H	17	18	19	20
23	24	25	26	27

SEPTEMBER				
M	T	W	T	F
1H	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

MARCH				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13Q
16	17	18	19	20
23	24	25	26	27
30❖	31❖			

OCTOBER				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15Q	16●	17❖
20	21	22	23	24
27	28	29	30	31

APRIL				
M	T	W	T	F
		1❖	2❖	3H
6❖	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

NOVEMBER				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26❖	27H	28H

MAY				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25H	26	27	28	29

DECEMBER				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18Q	19●
22❖	23❖	24H	25H	26❖
29❖	30❖	31H		

JUNE				
M	T	W	T	F
1 Q	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

JANUARY				
M	T	W	T	F
			1H	2❖
5	6	7	8	9
12	13	14	15	16
19H	21	22	23	24
26	27	28	29	30

JULY				
M	T	W	T	F
		1	2	3H
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

### Legend

- ★ Schools Open for School Year
- Days of Instruction
- Q End of Quarter
- H Holiday
- ❖ Break
- Teacher Contract Day

### 2014-2015 Calendar

- Aug 12 Convocation / Professional Development
- Aug 13 - 14 Professional Development Days
- Aug 15 Teacher Work Day
- Aug 18 First Day for Students
- Sept 01 Labor Day Holiday / District Closed
- Oct 15 End of First Quarter / Students Report (42 Instructional Days)
- Oct 16 Parent-Teacher Conference Exchange Day / No Students
- Oct 17 Fall Break / No Teachers or Students
- Nov 26 Thanksgiving Break / No Teachers or Students
- Nov 27 - 28 Thanksgiving Holiday / District Closed
- Dec 18 End of Second Quarter / Students Report (41 Instructional Days)
- Dec 19 Records-Professional Development Day / No Students
- Dec 22 – Jan 02 Winter Break / No Teachers or Students
- Dec 24 - 25 Christmas Holiday / District Closed
- Dec 31 – Jan 01 New Years Holiday / District Closed
- Jan 05 Students Return
- Jan 19 Martin Luther King Jr. Day Holiday / District Closed
- Feb 13 Break / No Teachers or Students
- Feb 16 Presidents' Day Holiday / District Closed
- Mar 13 End of Third Quarter / Students Report (47 Instructional Days)
- Mar 30– Apr 06 Spring Break / No Teachers or Students
- April 03 Good Friday Holiday / District Closed
- April 07 Students Return
- May 25 Memorial Day Holiday / District Closed
- June 1 Last Day for Students and Teachers / 2-Hour Early Dismissal (PK-12) / End of Fourth Quarter (49 Instructional Days)

179 Student Contact Days / 6 Teacher Days  
185 Total Teacher Days

### 2014-15 Test Dates

#### Fall 2014 Testing

- K-3 Reading Guarantee Assessments August 25 – September 30
- 3<sup>rd</sup> Grade Reading OAA October 6 – 10
- OGT October 27 – November 7

#### Spring 2015 Testing

- 3<sup>rd</sup> Grade Reading OAA April 20 – May 1
- OGT March 16 – 27
- **Next Generation Assessments**
- Grades 3-8 (ELA & Math) February 17 – March 20
- Grades 5, 8 & HS Science March 2 – 13
- Grades 4, 6 & HS Social Studies March 2 – 13
- HS EOC Exams (ELA & Math) April 13 – May 15
- HS EOC Exams (Sci & SS) May 4 – 15
- Summer OGT June 15 - 26

### Mission Statement

Dayton Public Schools provides a high-quality education in a safe environment that prepares our students for success in school, work and life by providing a highly effective trained staff working each day with community resources.

**AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES**

Rev. Code Sec. 5705.36

Office of the Budget Commission, MONTGOMERY County, Ohio  
April 15, 2014

To the taxing authority of the:  
**DAYTON CITY SCHOOL DISTRICT**  
Montgomery County, Ohio

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1, 2013, as revised by the Budget Commission of said County, which shall govern the total of appropriations made at any time during such fiscal year:

<u>Fund Type/ Classification</u>	<u>Unencumbered Balance July 1, 2013</u>	<u>Taxes</u>	<u>Other Sources</u>	<u>Total</u>
<u>Governmental Fund Type</u>				
General Fund	\$ 9,105,683.48	\$ 63,586,000.00	\$ 158,938,901.00	\$ 231,630,584.48
Special Revenue	\$ 14,862,730.55	\$ 687,054.31	\$ 37,301,907.00	\$ 52,851,691.86
Debt Service	\$ 4,039,486.90	\$ 16,552,707.44	\$ 97,958,905.79	\$ 118,551,100.13
Capital Projects	\$ 24,565,362.41	\$ 687,054.31	\$ 271,756.04	\$ 25,524,172.76
<u>Proprietary Fund Type</u>				
Enterprise	\$ 2,222,072.34	\$ -	\$ 10,792,450.00	\$ 13,014,522.34
Internal Service	\$ 13,809,099.82	\$ -	\$ 31,738,455.14	\$ 45,547,554.96
<u>Fiduciary Fund Type</u>				
Agency	\$ 345,225.73	\$ -	\$ 16,010,000.00	\$ 16,355,225.73
Investment Trust	\$ -	\$ -	\$ -	\$ -
Private-Purpose Trust	\$ 86,811.04	\$ -	\$ 139,500.00	\$ 226,311.04
<b>Total All Funds</b>	<b>\$ 69,036,472.27</b>	<b>\$ 81,512,816.06</b>	<b>\$ 353,151,874.97</b>	<b>\$ 503,701,163.30</b>

Signed this Date:

\_\_\_\_\_

\_\_\_\_\_  
County Auditor Montgomery County  
Budget Commission

\_\_\_\_\_  
County Treasurer

\_\_\_\_\_  
County Prosecutor

<u>Fund Type/ Classification</u>	<u>Unencumbered Balance July 1, 2013</u>	<u>Taxes</u>	<u>Other Sources</u>	<u>Total</u>
<b>Governmental Fund Type:</b>				
<b>001 General Fund</b>	\$ 9,105,683.48	\$ 63,586,000.00	\$ 158,938,901.00	\$ 231,630,584.48
<b>Special Revenue</b>				
018 Public School Support	\$ 958,044.95		\$ 250,000.00	\$ 1,208,044.95
019 Other Grant	550,826.32		73,000.00	623,826.32
034 Maint of Classroom Facilities	8,720,729.38	687,054.31		9,407,783.69
300 District Managed Student Activit	84,930.85		200,000.00	284,930.85
401 Auxilliary Services	140,488.06		1,420,000.00	1,560,488.06
439 Public School Preschool	25,100.78		532,349.00	557,449.78
440 Entry Year Program	1,000.03		-	1,000.03
451 Data Communication Fund	7,353.78		49,000.00	56,353.78
461 Vocational Educational Enhance	1,007.65		8,000.00	9,007.65
463 Alternative Schools	12,462.65		210,000.00	222,462.65
499 Misc. State Grants	18,627.60		-	18,627.60
506 Race to the Top	214,912.65		4,200,000.00	4,414,912.65
516 Title VIB	814,913.64		5,190,000.00	6,004,913.64
524 Vocational Education	73,025.81		675,000.00	748,025.81
536 School Improve Sub A, Title I	23,828.58		1,614,558.00	1,638,386.58
537 School Improve Sub G	796,485.60		4,855,000.00	5,651,485.60
551 Bilingual Education Program	43,144.48		170,000.00	213,144.48
572 Title I	1,458,400.96		13,850,000.00	15,308,400.96
587 EHA Preschool Handicapped	21,455.59		180,000.00	201,455.59
590 Title IIA-Improve Teacher Quality	875,454.48		3,500,000.00	4,375,454.48
599 Misc. Federal Grants	20,536.71		\$ 325,000.00	345,536.71
	-	-	-	-
Total	\$ 14,862,730.55	\$ 687,054.31	\$ 37,301,907.00	\$ 52,851,691.86
<b>Debt Service</b>				
002 Bond Retirement	4,039,486.90	16,552,707.44	97,958,905.79	118,551,100.13
Total	4,039,486.90	16,552,707.44	97,958,905.79	118,551,100.13
<b>Capital Projects</b>				
003 Permanent Improvement	\$ 3,282,308.27	\$ 687,054.31	\$ 144,756.04	\$ 4,114,118.62
004 Buildings	16,779,447.69	-	77,000.00	16,856,447.69
010 Classroom Facilities	4,503,606.45	-	50,000.00	4,553,606.45
Total	\$ 24,565,362.41	\$ 687,054.31	\$ 271,756.04	\$ 25,524,172.76
Total Governmental	\$ 52,573,263.34	\$ 81,512,816.06	\$ 294,471,469.83	\$ 428,557,549.23
<b>Proprietary Fund Type:</b>				
<b>Enterprise</b>				
006 Food Service	\$ 2,088,115.34		\$ 10,419,450.00	\$ 12,507,565.34
009 Uniform School Supplies	32,064.64		\$ 3,000.00	35,064.64
013 Recreation (Welcome Stadium)	101,892.36	-	370,000.00	471,892.36
Total	\$ 2,222,072.34	\$ -	\$ 10,792,450.00	\$ 13,014,522.34
<b>Internal Service</b>				
014 Internal Service-Rotary	\$ 100,342.96	\$ -	\$ 38,000.00	\$ 138,342.96
021 Intra-District Services Fund	277,683.99		455.14	278,139.13
024 Employee Benefits Self-Insuranc	8,911,468.61		29,000,000.00	37,911,468.61
025 Computer Network	-	-	-	-
027 Workers' Compensation Self-Ins	4,519,604.26	-	2,700,000.00	7,219,604.26
Total	\$ 13,809,099.82	\$ -	\$ 31,738,455.14	\$ 45,547,554.96
Total Proprietary	\$ 16,031,172.16	\$ -	\$ 42,530,905.14	\$ 58,562,077.30
<b>Fiduciary Fund Type:</b>				
<b>Agency</b>				
022 District Agency	\$ 161,750.35	\$ -	\$ 15,810,000.00	\$ 15,971,750.35
200 Student Managed Student Activi	183,475.38	-	200,000.00	383,475.38
Total	\$ 345,225.73	\$ -	\$ 16,010,000.00	\$ 16,355,225.73
<b>Investment Trust</b>				
Total	\$ -	\$ -	\$ -	\$ -
<b>Private-Purpose Trust</b>				
007 Special Trust	86,811.04	-	139,500.00	226,311.04
Total	\$ 86,811.04	\$ -	\$ 139,500.00	\$ 226,311.04



DAYTON PUBLIC SCHOOLS  
 2013 - 14 Supplemental Appropriations  
 By Fund  
 April 15, 2014

<b>GENERAL FUND</b>		Appropriations
001	General	\$ 227,773,531
Total: in Dollars		\$ 227,773,531
<b>SPECIAL REVENUE</b>		
018	Principals Fund	\$ 1,200,000
019	Other Grant	600,000
034	Classroom Facilities Maintenance	9,000,000
300	Student Activity: District Managed	275,000
401	Auxiliary Services: NPSD	1,554,245
439	Public School Preschool	539,659
451	Data Communication for Schools	54,000
461	Career Development	8,710
463	Alternative Schools	216,035
499	Miscellaneous State Grants	18,627
506	Race to the Top	4,363,595
516	Title VI B: Special Education	5,967,833
524	Vocation Education: Carl D Perkins	729,878
536	School Improvement Sub A, Title I	1,638,385
537	School Improvement Sub G	5,602,281
551	Bilingual Education Program	212,199
572	Title I	15,275,621
587	Preschool Grants for Handicapped	200,307
590	Title IIA - Improve Teacher Quality	4,331,491
599	Miscellaneous Federal Grants	345,440
Total: in Dollars		\$ 52,133,305
<b>DEBT SERVICE</b>		
002	Bond Retirement	\$ 108,913,561
<b>CAPITAL PROJECTS</b>		
003	Permanent Improvement	\$ 4,000,000
004	Buildings	16,700,000
010	Classroom Facilities	4,500,000
Total: in Dollars		\$ 25,200,000
<b>ENTERPRISE FUNDS</b>		
006	Food Service	\$ 10,419,450
009	Uniform School Supplies	35,000
013	Welcome Stadium	470,000
Total: in Dollars		\$ 10,924,450
<b>INTERNAL SERVICE</b>		
014	Rotary	\$ 138,000
021	Intra-District Services	277,000
024	Self Insured: Employee Benefits	37,800,000
027	Workers Comp Self Insurance	7,200,000
Total: in Dollars		\$ 45,415,000
<b>TRUST and AGENCY</b>		
007	Special Trust	\$ 225,000
022	District Agency	15,970,272
200	Student Activity: Student Managed	380,000
Total: in Dollars		\$ 16,575,272
<b>ALL FUNDS</b>		
Grand Total Appropriations: in Dollars		\$ 486,935,119