



SUPERINTENDENT’S RECOMMENDATIONS

May 20, 2014

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TREASURER’S RECOMMENDATIONS

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DRAFT

DAYTON PUBLIC SCHOOLS

SUPERINTENDENT'S RECOMMENDATIONS

LORI L. WARD, SUPERINTENDENT

TO THE BOARD OF EDUCATION

GENERAL FUNDS

May 20, 2014

Honorable Members of the Board of Education
Dayton City School District

ITEM I

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

ADMINISTRATION

001.2421.111.3111.000000.459.00.000

Radcliffe, Lydia R.

Retirement

Eff. 9/30/2014

CLERICAL

001.2421.141.3111.000000.363.00.000

Reid, Pamela Y.

Termination

Eff. 5/14/2014

OPERATIONS

001.2700.141.6241.000000.372.00.000

South, Linda K.

Disability Retirement

Eff. 4/30/2014

001.2700.142.6241.000000.578.00.000

Thomas, Antwone C.

Termination

Eff. 4/22/2014

PSYCHOLOGIST

001.2143.111.1930.000000.500.00.000

Froelich, Deborah L.

Retirement

Eff. 6/18/2014

TEACHER

001.1130.111.3020.000000.363.00.000

Barnes, Shelley

Retirement

Eff. 5/30/2014

001.1231.111.4503.000000.154.00.000

Change of previously approved date due to
Calamity Days.

Beavers, Dina

Resignation

Eff. 6/3/2014

001.2134.111.3024.000000.154.00.000 Change of previously approved date due to Calamity Days. Benham, Beverly J.	Retirement	Eff. 6/4/2014
001.1110.111.3020.000000.111.00.000 Change of previously approved date due to Calamity Days. Bond, Adele	Retirement	Eff. 5/30/2014
001.1231.111.4503.000000.154.00.000 Change of previously approved date due to Calamity Days. Burt, Ellen	Retirement	Eff. 6/30/2014
001.1130.111.3020.000000.364.00.000 Ciriaco, Nancy	Resignation	Eff. 6/3/2014
001.1130.111.3020.000000.364.00.000 Change of previously approved date due to Calamity Days. Claytor, Terrence L.	Retirement	Eff. 6/3/2014
001.1110.111.3020.000000.118.00.000 Change of previously approved date due to Calamity Days. Durham, Veeda D.	Retirement	Eff. 5/30/2014
001.2130.111.3024.000000.156.00.000 Change of previously approved date due to Calamity Days. Eads, Linda	Retirement	Eff. 5/30/2014
001.1110.111.3020.000000.182.00.000 Change of previously approved date due to Calamity Days. Early, Melvin	Retirement	Eff. 6/3/2014
001.1110.111.3020.000000.115.00.000 Change of previously approved date due to Calamity Days. Hahn, Sarah	Retirement	Eff. 6/3/2014

001.1231.111.4503.000000.154.00.000 Change of previously approved date due to Calamity Days. Jenkins, Regina	Retirement	Eff. 6/3/2014
001.1110.111.3020.000000.118.00.000 Change of previously approved date due to Calamity Days. Johnson, Deborah L.	Retirement	Eff. 5/30/2014
001.1140.111.3020.000000.433.00.000 Johnson, Derek	Resignation	Eff. 6/3/2014
001.1110.111.3020.000000.185.00.000 Kennedy, Mark	Retirement	Eff. 5/30/2014
001.1236.111.4503.000000.118.00.000 Kern, Cheryl	Retirement	Eff. 5/31/2014
001.1110.111.3020.000000.135.00.000 Change of previously approved date due to Calamity Days. Lewis, Elizabeth	Retirement	Eff. 5/30/2014
001.1236.111.4503.000000.433.00.000 Malone, Michele D.	Resignation	Eff. 6/3/2014
001.1234.111.4503.000000.130.00.000 Change of previously approved date due to Calamity Days. Marshall, Jean	Retirement	Eff. 6/30/2014
001.1110.111.3020.000000.112.00.000 Morland, Harold	Retirement	Eff. 6/3/2014
001.1130.111.3020.000000.363.00.000 Newton, Neil B.	Resignation	Eff. 6/3/2014
001.1110.111.3020.000000.111.00.000 Change of previously approved date due to Calamity Days. Perkins, Alice	Retirement	Eff. 5/30/2014
001.1110.111.3020.000000.140.00.000 Siemer, Samantha B.	Resignation	Eff. 6/5/2014

001.1110.111.3020.000000.182.00.000 Change of previously approved date due to Calamity Days. Subramaniam, Elvessa	Retirement	Eff. 6/3/2014
001.1110.111.3020.000000.109.00.000 Tigner, Flo	Retirement	Eff. 6/6/2014
001.1110.111.3020.000000.181.00.000 Webb, LaKishea	Resignation	Eff. 5/2/2014
001.1130.111.3020.000000.363.00.000 Williams, Victoria	Resignation	Eff. 6/4/2014
TEMPORARY		
001.2214.142.3071.000000.000.00.000 Sturdivant, Mario T.	Termination	Eff. 4/9/2014
TRANSPORTATION		
001.2810.142.6320.000000.537.00.000 Butler, Jesse L.	Resignation	Eff. 5/5/2014
001.2810.141.6320.000000.537.00.000 Davidson, Monica M.	Resignation	Eff. 4/18/2014
001.2810.142.6320.000000.537.00.000 Nash, Kameron	Resignation	Eff. 4/4/2014
001.2810.141.6320.000000.537.00.000 Adams, Sr., Kenneth G.	Resignation	Eff. 4/7/2014
001.2810.142.6320.000000.537.00.000 Stokes Tucker, Anwar	Resignation	Eff. 4/18/2014

ITEM II

I recommend that the following **LEAVE OF ABSENCE ACTIONS** for Members of the staff shown below be approved for the reasons stated.

EDUCATIONAL INTERPRETER

001.2183.141.4541.000000.500.00.000
Miller, Danielle L.
Medical

Eff. 5/1/2014 - 6/3/2014

OPERATIONS

001.2700.141.6241.000000.363.00.000

Ludwig Jr., Ronald

FMLA

Eff. 2/28/2014 - 5/25/2014

001.2700.141.6241.000000.433.00.000

Caldwell, Martin

FMLA (Intermittent)

Eff. 3/28/2014 - 3/28/2015

001.2700.141.6241.000000.578.00.000

Adams, Kurt S.

FMLA (Intermittent)

Eff. 3/27/2014 - 3/27/2015

PSYCHOLOGIST

001.2140.111.1930.000000.363.00.000

Funk, Marjorie L.

FMLA

Eff. 5/1/2014 - 6/12/2014

001.2143.111.1930.000000.500.00.000

Brandon, Jessica Lynn

Medical

Eff. 5/21/2014 - 6/16/2014

TEACHER

001.1110.111.3020.000000.108.00.000

Mullen, Jessica M.

FMLA

Eff. 4/17/2014 - 6/6/2014

001.1110.111.3020.000000.109.00.000

Wilker, Dustin

FMLA

Eff. 5/18/2014 - 5/23/2014

001.1110.111.3020.000000.112.00.000

Johnson, Cynthia L.

Medical

Eff. 3/4/2014 - 6/9/2014

001.1110.111.3020.000000.151.00.000

Cooley, Sara R.

FMLA

Eff. 3/10/2014 - 4/4/2014

001.1110.111.3020.000000.154.00.000

Carter, Paula J.

FMLA

Eff. 4/16/2014 - 8/18/2014

001.1110.111.3020.000000.180.00.000 Worley, Phyllis J. FMLA	Eff. 4/11/2014 - 7/7/2014
001.1110.111.3020.000000.181.00.000 Ferguson, Jill L. Medical	Eff. 1/21/2014 - 5/21/2014
001.1130.111.3020.000000.363.00.000 Bishop, Connie L. FMLA	Eff. 4/15/2014 - 6/3/2014
001.1130.111.3020.000000.363.00.000 Sanicky, Kathryn J. FMLA	Eff. 5/19/2014 - 6/3/2014
001.1130.111.3020.000000.363.00.000 Linger, Roya FMLA	Eff. 5/6/2014 - 6/18/2014
001.1130.111.3020.000000.367.00.000 Wilcoxson, Shawndell L. Medical	Eff. 2/12/2014 - 6/1/2014
001.1237.111.3032.000000.151.00.000 Robinson, Karroll A Military Duty	Eff. 4/25/2014 - 5/9/2014
001.1237.111.3032.000000.151.00.000 Cunningham, Leslie L. FMLA (Intermittent)	Eff. 4/8/2014 - 6/2/2014

ITEM III

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

RESERVE TEACHER

New Hire

ADMINISTRATIVE BUILDING

Reserve Teacher at the rate of \$12.75 hourly NTE 72.50 hours,
Eff. 5/9/2014 - 6/3/2014, 001.1190.112.7321.000000.000.00.000
Ndefru, Zama K.

TEACHER

Change of Contract

ROSA PARKS

From Substitute Nurse to Nurse at the rate of \$47,694.00 annually
Eff. 8/8/2014 - 6/1/2015, 001.2130.111.3024.000000.109.00.000
Donovan, Ramona L.

Contract Extension

ADMINISTRATIVE BUILDING

Home Instruction at the rate of \$29.52 hourly NTE 110 hours,
Eff. 6/9/2014 - 6/30/2014, 001.1290.111.4552.000000.500.00.000
Manuel-Mitchell, Emma J.

Home Instruction at the rate of \$28.82 hourly NTE 110 hours,
Eff. 6/9/2014 - 6/30/2014, 001.1290.111.4552.000000.500.00.000
Busse, Daniel L.

Home Instruction at the rate of \$29.52 hourly NTE 110 hours,
Eff. 6/9/2014 - 6/30/2014, 001.1290.111.4552.000000.500.00.000
Grant, Susan R.

Home Instruction at the rate of \$43.39 hourly NTE 110 hours,
Eff. 6/9/2014 - 6/30/2014, 001.1290.111.4552.000000.500.00.000
Howard, Nhyere
King, Donna

Home Instruction at the rate of \$42.48 hourly NTE 110 hours,
Eff. 6/9/2014 - 6/30/2014, 001.1290.111.4552.000000.500.00.000
Petreman, Vicki

Home Instruction at the rate of \$43.19 hourly NTE 110 hours,
Eff. 6/9/2014 - 6/30/2014, 001.1290.111.4552.000000.500.00.000
Tuck, Ann M.

Rehire

EDISON PREK-8 SCHOOL

Nurse at the rate of \$52,550.00 annually
Eff. 8/8/2014 - 6/1/2015, 001.2130.111.3024.000000.112.00.000
Judy, Diane

Supplemental Contract

ADMINISTRATIVE BUILDING

Instructional Support at the rate of \$1,250.00 annually

Eff. 3/19/2014 - 5/1/2014, 001.1110.113.3305.000000.000.00.000

Darling, Dana

Williams, Stacey E.

Wright STEPP Summer Program at the rate of \$29.07 hourly NTE 84 hours,

Eff. 6/9/2014 - 6/26/2014, 001.1910.113.3402.000000.000.00.000

Grieshop, Kevin

BELMONT HIGH SCHOOL

Test Coordinator at the rate of \$279.97 annually

Eff. 1/6/2014 - 6/3/2014, 001.1190.113.7311.000000.000.00.000

Brewer, Brennan J.

CLEVELAND PREK-6 SCHOOL

Ramping Up Summer Instructional Lab at the rate of \$4,580.00 annually

Eff. 6/9/2014 - 7/17/2014, 001.2213.113.3305.000000.000.00.000

Darling, Dana

Etter, Kristal

McClure, Signoria

CLEVELAND PREK-6 SCHOOL

Ramping Up Summer Instructional Lab at the rate of \$3,500.00 annually

Eff. 6/9/2014 - 7/17/2014, 001.2213.113.3305.000000.000.00.000

Pund, Michelle

Zinck, Cheryl

DAVID H. PONITZ CAREER TECHNOLOGY CENTER

Digital Summer School at the rate of \$29.07 hourly NTE 280 hours,

Eff. 6/4/2014 - 7/18/2014, 001.1910.113.3402.000000.370.00.000

Burrus, Kimberly L.

Graham, Anthony

Hunt, Charissa

Keeton, Charlita

Leo, Stuart

Lieber, Lenard R.

Mitsoff, Deidra

Southard, Michael J.

OGT Success Lab at the rate of \$29.07 hourly NTE 30 hours,
Eff. 6/9/2014 - 6/20/2014, 001.1910.113.3305.060265.000.00.000
Miller, Andrea M.
Trammell, Tygene L.

DUNBAR EARLY COLLEGE HIGH SCHOOL
Assistant Baseball Coach at the rate of \$1,449.36 annually
Eff. 3/24/2014 - 6/7/2014, 001.4511.111.5510.000000.364.00.000
Hoskins, Jeffrey

FAIRVIEW PREK-8 SCHOOL @ FAIRVIEW COMMONS
Ramping Up Summer Instructional Lab at the rate of \$4,580.00 annually
Eff. 6/9/2014 - 7/17/2014, 001.2213.113.3305.000000.000.00.000
Adkins, Rosland
Turner, Tracey
Wood, Chevonne Marie

FAIRVIEW PREK-8 SCHOOL @ FAIRVIEW COMMONS
Ramping Up Summer Instructional Lab at the rate of \$3,500.00 annually
Eff. 6/9/2014 - 7/17/2014, 001.2213.113.3305.000000.000.00.000
Vukovic-Burkhardt, Kelli
Wiley, Adrienne L.

LOUISE TROY PREK-4 SCHOOL
Ramping Up Summer Instructional Lab at the rate of \$3,500.00 annually
Eff. 6/9/2014 - 7/17/2014, 001.2213.113.3305.000000.000.00.000
Baker, Sukari D.
Hafer, Laura S.
Patterson, Clarissa
Thomas, Alicia L.
Williams, Jr., Eugene

RIVER'S EDGE MONTESSORI PREK-6 SCHOOL
Safety Patrol at the rate of \$356.33 annually
Eff. 1/6/2014 - 6/3/2014, 001.4460.113.7311.000000.000.00.000
Hangen, Michele A.

THURGOOD MARSHALL HIGH SCHOOL
Assistant Boys Track Coach at the rate of \$1,631.34 annually
Eff. 3/24/2014 - 6/7/2014, 001.4527.111.5510.000000.372.00.000
Dewberry, David A.
Range, Kevin

WORLD OF WONDER PREK-8 SCHOOL @ RESIDENCE PARK
Student Council at the rate of \$254.52 annually
Eff. 1/6/2014 - 6/3/2014, 001.4610.113.7311.000000.000.00.000
Arnold, Kimberly A.

WRIGHT BROTHERS PREK-8 SCHOOL
Ramping Up Summer Instructional Lab at the rate of \$3,500.00 annually
Eff. 6/9/2014 - 7/17/2014, 001.2213.113.3305.000000.000.00.000
Biteman, Jill
Gant, Frances A.
Grabeman, Jann
Ravelli, Andrea K.
Vanhorn, Shannon M.

ITEM IV

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

OPERATIONS

New Hire

ADMINISTRATIVE BUILDING

Substitute Custodian at the rate of \$7.95 hourly NTE 80 hours,
Eff. 5/19/2014, 001.2700.142.6241.000000.578.00.000
Hall, Devante

SERVICE BUILDING

Electrical Journeyman at the rate of \$26.16 hourly NTE 80 hours,
Eff. 5/21/2014, 001.2700.141.6420.000000.578.00.000
Loree, Matthew

TRANSPORTATION

Change of Assignment

TRANSPORTATION

School Bus Driver at the rate of \$13.05 hourly NTE 80 hours,
Eff. 5/19/2014, 001.2822.141.6320.000000.537.00.000
Works, Christal L.

New Hire

TRANSPORTATION

School Bus Driver at the rate of \$13.05 hourly NTE 80 hours,
Eff. 5/21/2014, 001.2822.141.6320.000000.537.00.000
Booker, Herbert

ITEM V

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

A-1 Able Pest Doctor - To provide pest control services district-wide per RFP 14-808 with a three (3) year base agreement with two (2) option years to be executed in one (1) year increments in the amount of \$25,680 per year for the period July 1, 2014 through June 30, 2017. Eff. 7/1/2014-6/30/2017.

Alliance Home Health Care - To cover costs of private duty nursing services for DPS special needs student effective 02/03/14 - 6/13/14. Eff. 2/3/2014-6/13/2014.

Code: 001.2134.413.4511.000000.500.00.000 (Amt: \$5,000.00)

Purchase Request: PR010224

Children's Home Care of Dayton - To cover costs for private duty nursing services. Eff. 2/3/2014-6/13/2014.

Code: 001.2134.413.4511.000000.500.00.000 (Amt: \$5,000.00)

Purchase Request: PR010223

Christopher's Restaurant & Catering - Facility Rental for Dunbar Early College High School Prom being held on May 9, 2014. Eff. 5/9/2014-5/10/2014.

Code: 200.4670.891.1501.000000.364.00.000 (Amt: \$1,609.00)

Purchase Request: PR010477

CTB/McGraw Hill, Inc. - Additional summer Terra Nova testing for Third Grade Guarantee. Not to exceed \$7,300 Eff. 5/30/2014-7/31/2014.

Code: 001.2922.416.1810.000000.500.00.000 (Amt: \$7,300.00)

Purchase Request: PR010938

Miami Valley Child Development Centers - One year extension of the current lease agreement between DPS and MVCDC. Lease agreement will now cover space at Rosa Parks instead of Gorman @ Jackson Center. Lease agreement covers approximately 5,487 square feet at \$6.00/sq. ft. in the Rosa Parks, 3705 Lori Sue Ave., Dayton, OH. The space is used for the operation of Head Start. Lease is for amount of \$32,922.00 for the 2014-15 school year. Eff. 7/1/2014-6/30/2015.

Selective Nursing, LLC - To provide Private Duty nursing services for DPS special needs student Effective March 17 through June 20, 2014. Eff. 3/17/2014-6/20/2014.

Code: 001.2134.413.4511.000000.500.00.000 (Amt: \$20,000.00)

Purchase Request: PR010502

SunGard Public Sector, Inc. - Addendum to the current SunGard contract increasing the IBM COGNOS licenses which is necessary to resolve outstanding application service issues. Eff. 6/2/2014-9/23/2015.

Code: 001.2930.410.6005.000000.500.00.000 (Amt: \$9,924.00)

Purchase Request: PR011055

Waste Management of Ohio - To provide trash, refuse, garbage and recycling services district-wide per RFP 14-807 with a three (3) year base agreement with two (2) option years to be executed in one (1) year increments in the amount of \$194,460 per year for the period July 1, 2014 through June 30, 2017. Eff. 7/1/2014-6/30/2017.

ITEM VI

I recommend that the members of the professional teaching staff be re-appointed for the school year 2014-2015 in accordance with the schedule of salaries at the rate of pay specified in the appointment list, and that the Treasurer be authorized to issue salary notices to teachers on continuing and limited contracts in accordance with Sections 3319.07, 3319.08, 3319.11, and 3319.12 of the Ohio Revised Code.

Rationale

I recommend that the members of the professional teaching staff be re-appointed for the school year 2014-2015 in accordance with the schedule of salaries at the rate of pay specified in the appointment list, and that the Treasurer be authorized to issue salary notices to teachers on continuing and limited contracts in accordance with Sections 3319.07, 3319.08, 3319.11, and 3319.12 of the Ohio Revised Code.

I recommend that the members of the professional teaching staff be re-appointed for the school year 2014-2015 in accordance with the schedule of salaries at the rate of pay specified in the appointment list, and that the Treasurer be authorized to issue salary notices to teachers on continuing and limited contracts in accordance with Sections 3319.07, 3319.08, 3319.11, and 3319.12 of the Ohio Revised Code.

ITEM VII

I recommend approval of the following Memorandum of Understanding with Samaritan Behavioral Health.

Rationale

Whereas, the Dayton Board of Education wishes to enter into a Memorandum of Understanding with Samaritan Behavioral Health at Rosa Parks to improve the mental health of children attending Rosa Parks.

NOW, THEREFORE BE IT RESOLVED that said parties shall enter into such Memorandum of Understanding effective July 1, 2014, and will automatically renew annually unless revisions are necessary or unless terminated.

DAYTON PUBLIC SCHOOLS

SUPERINTENDENT'S RECOMMENDATIONS

LORI L. WARD, SUPERINTENDENT

TO THE BOARD OF EDUCATION

NON/GENERAL FUNDS

May 20, 2014

**Honorable Members of the Board of Education
Dayton City School District**

ITEM VIII

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

ADMINISTRATION

537.1920.111.9334.000000.115.00.000

Lawrence, Loretta

Retirement

Eff. 7/1/2014

NUTRITION SERVICES

006.3120.142.6902.000000.506.00.000

Beavers, TaKeshia Marie

Resignation

Eff. 3/31/2014

006.3120.142.6902.000000.504.00.000

Parris Robinson, Marcia G. R.

Resignation

Eff. 3/31/2014

006.3120.142.6902.000000.506.00.000

Stapler, Eve

Resignation

Eff. 4/30/2014

PARAPROFESSIONAL

516.2215.141.9661.000000.130.00.000

Harrell, Delores V.

Resignation

Eff. 6/3/2014

TEACHER

572.1270.111.9761.000000.140.00.000

Change of previously approved date due to
Calamity Days.

Price, Karen E.

Retirement

Eff. 6/3/2014

ITEM IX

I recommend that the following **LEAVE OF ABSENCE ACTIONS** for Members of the staff shown below be approved for the reasons stated.

MENTAL HEALTH TECHNICIAN

516.2189.141.9661.000000.433.00.000

Motter, Amy

FMLA

Eff. 5/15/2014 - 6/12/2014

NUTRITION SERVICES

006.3120.141.6902.000000.109.00.000

Dozier, Teri L.

FMLA (Intermittent)

Eff. 3/31/2014 - 3/31/2015

006.3120.141.6902.000000.138.00.000

Eichenlaub, Patricia

FMLA (Intermittent)

Eff. 4/11/2014 - 4/11/2015

006.3120.141.6902.000000.180.00.000

Byrd, Ingrid F

Medical

Eff. 1/2/2014 - 1/2/2015

006.3120.141.6902.000000.367.00.000

McKinley, Cheryl A

Medical

Eff. 1/1/2014 - 6/6/2014

PARAPROFESSIONAL

572.2214.141.9761.000000.130.00.000

Fritts, Paula

Medical

Eff. 4/28/2014 - 6/3/2014

ITEM X

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

TEACHER

Contract Extension

ADMINISTRATIVE BUILDING

Summer KDI Programming at the rate of \$28.50 hourly NTE 110 hours,

Eff. 6/9/2014 - 6/30/2014, 516.1241.111.9662.000000.367.00.000

Graham, Floyd D.

Summer OEC Programming at the rate of \$41.90 hourly NTE 110 hours,
Eff. 6/9/2014 - 6/30/2014, 516.2219.111.9662.000000.500.00.000
Guhde, John P.

Supplemental Contract

ADMINISTRATIVE BUILDING

ECE Super Science Program at the rate of \$3,500.00 annually
Eff. 6/9/2014 - 7/17/2014, 572.1930.111.9762.000000.500.00.000

Cantley, Sarah

Feliciano-Hurst, Soammy M.

Kemp, Julie

McCoy, James

Stacy, Holly D.

Timmons, Patricia

Job-embedded Professional Development at the rate of \$125.00 annually
Eff. 7/7/2014 - 7/11/2014, 590.2213.113.9141.000000.500.00.000

Vaughn, Jr., Timothy W.

Job-embedded Professional Development at the rate of \$125.00 annually
Eff. 7/14/2014 - 7/16/2014, 590.2213.113.9141.000000.500.00.000

McKnight, Brian L.

Job-embedded Professional Development at the rate of \$100.00 annually
Eff. 7/1/2014 - 7/17/2014, 590.2213.113.9141.000000.500.00.000

Dorsey, Maya N.

Maney, Stacy J.

Ruzicka, Monica

Shehee, Akisha K.

Whitlow, Shawnkeida R.

Job-embedded Professional Development at the rate of \$400.00 annually
Eff. 6/9/2014 - 6/30/2014, 590.2213.113.9142.000000.500.00.000

Dorsey, Maya N.

Maney, Stacy J.

Ruzicka, Monica

Shehee, Akisha K.

Whitlow, Shawnkeida R.

Job-embedded Professional Development at the rate of \$125.00 annually
Eff. 6/11/2014 - 6/27/2014, 590.2213.113.9142.000000.500.00.000

McKnight, Brian L.

OGT Success lab at the rate of \$29.07 hourly NTE 23 hours,
Eff. 6/9/2014 - 6/20/2014, 572.1930.113.9762.000000.500.00.000
Crichton, Steven N.
Davis, Traci D.
Williams, Sharon V.

Race to the Top Transformation Team Work (Second Semester) at the rate of
\$750.00 annually
Eff. 2/7/2014 - 6/30/2014, 506.2212.113.9795.000000.500.00.000
Burton, Shelia
Lawrence, David E.
Leo, Teresa
Lewis, Lisa J.
Lewis, Sandra
Meeks, Marvis
Mills, Kristen
Mills, Steven D.
Minor, Lisa
Nalls, Ida
Neto, Deirdre
Stringer, Julie K.
Walter, Melanie
Watras, Langston

Race to the Top Transformation Team Work (Second Semester) at the rate of
\$600.00 annually
Eff. 2/7/2014 - 6/30/2014, 506.2212.113.9795.000000.500.00.000
Murdock, Rachael

Race to the Top Transformation Team Work (Second Semester) at the rate of
\$300.00 annually
Eff. 2/7/2014 - 6/30/2014, 506.2212.113.9795.000000.500.00.000
Simmons, Basharus E.

SLO Writing Team at the rate of \$42.49 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
Beauchamp, Sharon

SLO Writing Team at the rate of \$38.25 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
Carr, Beverly A.
Landis, Jane S.

SLO Writing Team at the rate of \$37.86 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
Fedrick, John T.

SLO Writing Team at the rate of \$24.13 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
Gasaway, Scott

SLO Writing Team at the rate of \$34.19 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
Hangen, Michele A

SLO Writing Team at the rate of \$43.40 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
Vogel, Nancy

SLO Writing Team at the rate of \$42.49 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
King, Patricia
Ramey, Lois C.
Ross, Niki
Vogel, Nancy
Watson, Joni

SLO Writing Team at the rate of \$42.49 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
McCall, Claudia
Owen-Clough, Alice

SLO Writing Team at the rate of \$36.59 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
Powell, Paula D.

SLO Writing Team at the rate of \$30.96 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
Richardson, Amy J.

SLO Writing Team at the rate of \$38.65 hourly NTE 20 hours,
Eff. 9/2/2013 - 11/29/2013, 506.2212.113.9796.000000.500.00.000
Robinson, Tonya

SLO Writing Team at the rate of \$34.15 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
Sergeant, Janelle

SLO Writing Team at the rate of \$38.19 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
Sidner, Christopher

SLO Writing Team at the rate of \$23.40 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
Wagenen, Amanda Carol Van

SLO Writing Team at the rate of \$38.65 hourly NTE 20 hours,
Eff. 9/2/2013 - 5/1/2014, 506.2212.113.9796.000000.500.00.000
Weidel, Angela

Summer Nurse at the rate of \$29.07 hourly NTE 174 hours,
Eff. 6/9/2014 - 7/17/2014, 572.2134.113.9762.000000.500.00.000
Doukoure, Marian K.

Summer Nurse at the rate of \$29.07 hourly NTE 161 hours,
Eff. 6/9/2014 - 7/17/2014, 572.2134.113.9762.000000.500.00.000
Papio, Veronica
Sedlar, Margaret

Summer Nurse at the rate of \$29.07 hourly NTE 174 hours,
Eff. 6/9/2014 - 7/17/2014, 572.2134.113.9762.000000.500.00.000
Worthington, Jane E.

To provide services to the refugee and ESL students in the summer school programs at
the rate of \$13.16 hourly NTE 300 hours,
Eff. 6/4/2014 - 7/31/2014, 551.1270.141.9902.000000.500.00.000
Matumaini, Hubert M.

To provide services to the refugee and ESL students in the summer school programs at
the rate of \$13.16 hourly NTE 300 hours,
Eff. 8/1/2014 - 8/16/2014, 599.2190.141.9402.000000.000.00.000
Matumaini, Hubert M.

Ramping Up Summer Instructional Labs at the rate of \$3,500.00 annually
Eff. 6/9/2014 - 7/17/2014, 572.1930.113.9762.000000.500.00.000
Norment-Woodie, Katrinka

CLEVELAND PREK-6 SCHOOL
ECE Super Science Program at the rate of \$10.00 hourly NTE 103 hours,
Eff. 6/9/2014 - 7/17/2014, 572.1930.141.9762.000000.500.00.000
Johnson, Diane C.
Pauley, Cheryl

Ramping Up Summer Instructional Labs at the rate of \$3,500.00 annually
Eff. 6/9/2014 - 7/17/2014, 572.2213.113.9762.000000.000.00.000
Coulter, Shirley H.

Ramping Up Summer Instructional Labs at the rate of \$4,580.00 annually
Eff. 6/9/2014 - 7/17/2014, 572.2213.113.9762.000000.000.00.000
Holden, Gwendolyn
Hughes, Kerensa C.
McLemore, Brandon
Wright, Gail Marie

Ramping Up Summer Paraprofessional at the rate of \$10.00 hourly NTE 220 hours,
Eff. 6/4/2014 - 7/17/2014, 572.1930.141.9762.000000.500.00.000
Bissacco, Lea A.
Heath, Joann M.

DAVID H. PONITZ CAREER TECHNOLOGY CENTER
Extended learning opportunities for students at the rate of \$38.64 hourly NTE 14 hours,
Eff. 5/7/2014 - 5/13/2014, 524.2212.113.9682.000000.000.00.000
Robinson, Tonya

Summer Transition Program at the rate of \$29.07 hourly NTE 25 hours,
Eff. 6/9/2014 - 6/13/2014, 572.1930.113.9762.000000.500.00.00
Howard, Nhyere

Summer Transition Program at the rate of \$29.07 hourly NTE 25 hours,
Eff. 6/9/2014 - 6/13/2014, 572.1930.113.9762.000000.500.00.000
Keiser, Kerry L.
Knox, Heather E.
Morgan, Kristen D.
Opperman, Matthew J.
Thompson, Sarah L.
VonBerg, Eric C.

DUNBAR EARLY COLLEGE HIGH SCHOOL
Summer Transition Program at the rate of \$29.07 hourly NTE 75 hours,
Eff. 6/9/2014 - 6/13/2014, 572.1930.113.9762.000000.500.00.000
Guindon, Timothy
Henson, America
Humbarger, Melinda A.
Lacking, James

EDWIN JOEL BROWN PREK-8 SCHOOL

Extended Learning Program at the rate of \$27.57 hourly NTE 25 hours,
Eff. 4/1/2014 - 6/3/2014, 537.1930.113.9334.000000.105.00.000
Carpenter, Diane

Extended Learning Program at the rate of \$42.49 hourly NTE 25 hours,
Eff. 4/1/2014 - 6/3/2014, 537.1930.113.9334.000000.105.00.000
Crawford, Nancy
Seelig, Susan

FAIRVIEW PREK-8 SCHOOL @ FAIRVIEW COMMONS

ECE Super Science Program at the rate of \$10.00 hourly NTE 103 hours,
Eff. 6/9/2014 - 7/17/2014, 572.1930.141.9762.000000.500.00.000
Cawley, Pamela R
Rakestraw, Katherine M.

Ramping Up Summer Instructional Labs at the rate of \$4,580.00 annually
Eff. 6/9/2014 - 7/17/2014, 572.2213.113.9762.000000.000.00.000
Arnold, Kimberly A.
Foster, Kenyatta C.
Haarmeyer, Martha W.
Hart, Ramona L.
Landis, Jane S.
Newman, Susan
Peagler, Jamie
Steed, Rachael L.

Ramping Up Summer Instructional Labs at the rate of \$3,500.00 annually
Eff. 6/9/2014 - 7/17/2014, 572.2213.113.9762.000000.000.00.000
Black, Diana
Milby, Christine S.
Prado, Rosario
Shaw, Kathryn R.

Ramping Up Summer Paraprofessional at the rate of \$10.00 hourly NTE 220 hours,
Eff. 6/4/2014 - 7/17/2014, 572.1930.141.9762.000000.500.00.000
Baker, Daribel
Brown, Janeen L.
Fitten, Marion C.

LOUISE TROY PREK-4 SCHOOL

ECE Super Science Program at the rate of \$10.00 hourly NTE 103 hours,
Eff. 6/9/2014 - 7/17/2014, 572.1930.141.9762.000000.500.00.000
McCombs, Danelle
Ragland, Donna J.

Ramping Up Summer Instructional Labs at the rate of \$3,500.00 annually
Eff. 6/9/2014 - 7/17/2014, 572.2213.113.9762.000000.000.00.000

Bryant, Ladawn N.

Groach, Pamela

Handy, Ingrid A.

Rollins, Robin Y.

Watson, Ashley M.

Ramping Up Summer Paraprofessional at the rate of \$10.00 hourly NTE 220 hours,
Eff. 6/4/2014 - 7/17/2014, 572.1930.141.9762.000000.500.00.000

Gaines, LaToya R.

Summer Autism Camp at the rate of \$28.82 hourly NTE 110 hours,

Eff. 6/2/2014 - 6/30/2014, 516.1230.111.9662.000000.140.00.000

Foley, Kathleen

Summer Autism Camp at the rate of \$38.94 hourly NTE 110 hours,

Eff. 6/2/2014 - 6/30/2014, 516.1230.111.9662.000000.140.00.000

Noon, Lori J.

Summer Autism Camp at the rate of \$38.24 hourly NTE 110 hours,

Eff. 6/2/2014 - 6/30/2014, 516.1230.111.9662.000000.140.00.000

Shope, Robin

Summer Autism Camp at the rate of \$24.52 hourly NTE 110 hours,

Eff. 6/2/2014 - 6/30/2014, 516.1230.111.9662.000000.140.00.000

Wuebker, Jill M.

Summer Autism Camp (Vision Specialist) at the rate of \$31.61 hourly NTE 110 hours,

Eff. 6/2/2014 - 6/30/2014, 516.2183.111.9662.000000.000.00.000

Roesch, Tommie Ann

To provide instructional support under direct supervision of the HQ teacher for the

Ramping Up Summer Instructional Lab at the rate of \$10.00 hourly NTE 220 hours,

Eff. 6/4/2014 - 7/17/2014, 572.1930.141.9762.000000.500.00.000

Hinton, Shevel M.

THURGOOD MARSHALL HIGH SCHOOL

Summer Transition Program at the rate of \$29.07 hourly NTE 75 hours,
Eff. 6/9/2014 - 6/13/2014, 572.1930.113.9762.000000.500.00.000

Billings, Antoinette Deshea

Brandon, Dianna

De Celis, Eva S. Rubin

Eckhart, Samuel S.

Grieshop, Kevin

Gunder, Nicole E.

Johnson, William L.

WRIGHT BROTHERS PREK-8 SCHOOL

Ramping Up Summer Instructional Labs at the rate of \$3,500.00 annually
Eff. 6/9/2014 - 7/17/2014, 572.2213.111.9762.000000.000.00.000

Peavy, Willetta C.

Ramping Up Summer Instructional Labs at the rate of \$3,500.00 annually
Eff. 6/9/2014 - 7/17/2014, 572.2213.113.9762.000000.000.00.000

Johnigan, Sanjii

Painter, Toni

Smith, Jeanne L.

Ramping Up Summer Instructional Labs at the rate of \$3,500.00 annually
Eff. 6/9/2014 - 7/17/2014, 572.2213.113.9762.000000.000.00.100

Coy, Carol S.

Ramping Up Summer Paraprofessional at the rate of \$10.00 hourly NTE 220 hours,
Eff. 6/4/2014 - 7/17/2014, 572.1930.141.9762.000000.500.00.000

Jackson-Cook, Kim E.

Walters, Janet

To work with children participating in the ECE Super Science Program at the rate of \$10.00
hourly NTE 103 hours,

Eff. 6/9/2014 - 7/17/2014, 572.1930.141.9762.000000.500.00.000

Garmon, Donna G.

Ralston, Leslie Danielle

ITEM XI

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

**PARAPROFESSIONAL
Supplemental Contract**

LOUISE TROY PREK-4 SCHOOL

Summer Autism Camp at the rate of \$14.94 hourly NTE 110 hours,
Eff. 6/2/2014 - 6/30/2014, 516.1230.141.9662.000000.140.00.000
Richardson, Aaron D.

Summer Autism Camp at the rate of \$14.79 hourly NTE 110 hours,
Eff. 6/2/2014 - 6/30/2014, 516.1230.141.9662.000000.140.00.000
Godwin, Angel S.

Summer Autism Camp at the rate of \$12.79 hourly NTE 110 hours,
Eff. 6/2/2014 - 6/30/2014, 516.1230.141.9662.000000.140.00.000
Chestnut, Denise

Summer Autism Camp at the rate of \$15.81 hourly NTE 110 hours,
Eff. 6/2/2014 - 6/30/2014, 516.1230.141.9662.000000.140.00.000
Armstrong, Gary R.
Early, Janeen

Summer Autism Camp at the rate of \$14.52 hourly NTE 110 hours,
Eff. 6/2/2014 - 6/30/2014, 516.1230.141.9662.000000.140.00.000
Gamblin, Jimmy E.

Summer Autism Camp at the rate of \$13.54 hourly NTE 110 hours,
Eff. 6/2/2014 - 6/30/2014, 516.1230.141.9662.000000.140.00.000
Dorsey, Melvin D.

Summer Autism Camp at the rate of \$15.81 hourly NTE 110 hours,
Eff. 6/2/2014 - 6/30/2014, 516.1230.141.9662.000000.140.00.000
Turner, Patricia

Summer Autism Camp at the rate of \$13.16 hourly NTE 110 hours,
Eff. 6/2/2014 - 6/30/2014, 516.1230.141.9662.000000.140.00.000
Latham, Paula K.

ITEM XII

I recommend approval of the **Grant Applications** listed.

Electronic Textbook Pilot Project Grant from Ohio Board of Regents in the amount of \$47,500.00

The requested digital curriculum aligns to the State of Ohio ODE technology standards by supporting the implementation of the technology standards, helping teachers to effectively integrate technology into their content areas and foster learning experiences that develop knowledge and skills that promote information, media and technological literacy. The technology curricula will also help to bridge a connection between all STEM disciplines at our STEM school.

ITEM XIII

I recommend that the following **CONTRACTS FOR CONSULTANT SERVICES** be approved in the amounts shown for the reasons stated.

B & F Education Consultant, LLC., 6382 Adams Cir., Dayton, OH 45459-2505

NTE: \$10,000.00

To provide an evaluation of the Title I Part D subpart A Grant Program (Per Proposal Quote 14-812) with an extension of the evaluation process and reporting date.

Eff. 5/20/2014-6/30/2014.

Code: 572.2190.412.9772.000000.500.00.000 (Amt: \$10,000.00)

Purchase Request: PR010950

B & F Education Consultant, LLC, 6382 Adams Cir., Dayton, OH 45459-2505

NTE: \$15,000.00

To provide an evaluation of the Title I Non-Public Program (Per Proposal Quote 14-811) with an extension of the evaluation process and reporting date.

Eff. 5/20/2014-12/20/2014.

Code: 572.3260.412.9762.000000.000.00.000 (Amt: \$15,000.00)

Purchase Request: PR010958

Comingore, Joy, 300 College Park Ave, Dayton, OH 45469-0001

NTE: \$5,000.00

To provide two full days of training the week of June 2-6, 2014, and four additional hours of training for six weeks to the summer school instructional staff on the use of ACCESS Curriculum focusing on using the ACCESS to Science kits during the Super Summer Science Lab.

Eff. 6/2/2014-7/17/2014.

Code: 572.2213.412.9762.000000.000.00.000 (Amt: \$5,000.00)

Purchase Request: PR010571

Enriching Parents Children, 3749 W Salinas Circle, Dayton, OH 45440-0000

NTE: \$6,000.00

To provide on-going support for the summer transition of preschool children to kindergarten. Services will include: parent workshops, community outreach to Head Start area preschools, and other agencies preparing children to attend a DPS kindergarten. Focus will be on students who have enrolled for the 2014-15 school year.

Eff. 6/30/2014-8/31/2014.

Code: 572.2190.412.9762.000000.000.00.000 (Amt: \$6,000.00)

Purchase Request: PR010939

Global Insight Productions LLC, 8690 Taylor Wood Drive, Reynoldsburg, OH 43068

NTE: \$7,000.00

To provide two days of training for Wogaman 5-8 School students engaging them with the following training and activities that come from Mr. Garrett's youth empowerment program entitled Choose To Win.

Eff. 6/2/2014-6/3/2014.

Code: 572.1270.412.9762.000000.000.00.000 (Amt: \$7,000.00)

Purchase Request: PR011193

Global Insight Productions LLC, 8690 Taylor Wood Drive, Reynoldsburg, OH 43068

NTE: \$2,000.00

To provide a one day training session to the Longfellow students. The program will engage the students with activities that come from Mr. Garrett's empowerment program entitled Choose To Win.

Eff. May 28, 2014

Code: 572.2213.412.9772.000000.500.00.000 (Amt: \$2,000.00)

Purchase Request: PR011191

Itechnology Services, Inc., 8803 Brecksville Rd Ste. 7-194, Brecksville, OH 44141

NTE: \$4,325.00

To provide Professional Development to teachers at Thurgood Marshall on June 12-13, 2014 on how to best use an Apple iPad and how to integrate the uses of an iPad in the classroom.

Eff. 6/12/2014-6/13/2014.

Code: 537.2213.412.9334.000000.372.00.000 (Amt: \$4,325.00)

Purchase Request: PR010716

Jones, Keyatta, 307 College St., Dayton, OH 45402

NTE: \$500.00

World of Wonder PreK-8 District Title I Parent Advisory Team

Eff. 1/1/2014-6/11/2014.

Code: 572.2190.412.9762.000000.000.00.000 (Amt: \$500.00)

Purchase Request: PR011036

Leavening, LLC, 4912 Sweetleaf Dr., Dayton, OH 45424-4914

NTE: \$1,000.00

To provide professional development to non-public principals and staff on The Saddest Child and The Six Types of Emotional abuse.

Eff. 5/19/2014-8/15/2014.

Code: 572.3260.412.9762.000000.000.00.000 (Amt: \$1,000.00)

Purchase Request: PR010569

Lee, Carolyn, 3310 Philadelphia Dr., Dayton, OH 45405

NTE: \$500.00

Fairview PreK-8 District Title I Parent Advisory Team.

Eff. 9/10/2013-6/11/2014.

Code: 572.2190.412.9762.000000.000.00.000 (Amt: \$500.00)

Purchase Request: PR011034

Nelson, Dawn Denise, 2914 Millicent Ave, Dayton, OH 45417

NTE: \$300.00

Charity Adams Earley District Title I Parent Advisory Team.

Eff. 1/6/2014-6/11/2014.

Code: 572.2190.412.9762.000000.000.00.000 (Amt: \$300.00)

Purchase Request: PR010921

Scholastic Book Club, Inc., PO Box 7502, Jefferson City, MO 65102-7502

NTE: \$58,571.00

To provide Professional Development support for K-3 teachers participating in the 2014 Summer School "RAMP" initiative at four schools. Professional Development to include: two half-day sessions of program training for up to 50 teachers and 3 one-hour sessions of classroom embedded coaching for each of 39 teachers, to be delivered between June 1, 2014, and July 31, 2014. Total services: Two half-day trainings and 27 days of coaching services.

Eff. 6/1/2014-7/31/2014.

Code: 572.2213.412.9762.000000.000.00.000 (Amt: \$58,571.00)

Purchase Request: PR011041

Scholastic Book Club, Inc., PO Box 7502, Jefferson City, MO 65102-7502

NTE: \$3,100.00

One day on-site consultant assistance at the David H. Ponitz Career Tech Center with the realignment of CTE standards and Current units of study and the establishment of a timeline for unit completion. May 20 - June 30, 2014

Eff. 5/20/2014-6/30/2014.

Code: 524.2970.411.9682.000000.000.00.000 (Amt: \$3,100.00)

Purchase Request: PR011056

Texas Instruments Inc., 13570 North Central Expressway Ms 3998, Dallas, TX 75243
NTE: \$3,980.00

To provide Professional Development services for the TI-84 Plus to math and science teachers at Thurgood Marshall, June 5-6, 2014.

Eff. 6/5/2014-6/6/2014.

Code: 537.2213.412.9334.000000.372.00.000 (Amt: \$3,980.00)

Purchase Request: PR010701

Voyager Expanded Learning, 17855 Dallas Parkway Ste. 400, Dallas, TX 75287-0000

NTE: \$1,500.00

To provide a one half day training for the summer program teachers and support staff on Voyager Time Warp Plus in grades five through eight.

Eff. 6/5/2014-6/6/2014.

Code: 572.2213.412.9782.000000.000.00.000 (Amt: \$1,500.00)

Purchase Request: PR010723

ITEM XIV

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

Academy Research NSC - purchased services for Academy research consultant services, travel and hotel expenses for two 21st century after-school programming grants.

Eff. 3/25/2014-6/30/2014.

Code: 506.2213.412.9799.000000.000.00.000 (Amt: \$10,000.00)

Purchase Request: PR010620

Ch2m Hill, Inc. - Right of Entry granting CH2M Hill, Inc. access to the Kiser and former McGuffey school sites for the purpose of collecting soil samples for the USEPA.

Eff. 5/20/2014-6/30/2014.

Independents Fiber Network, LLC - A 10 year agreement covering the Dayton Public Schools' Fiber Network connection to the Ohio K-12 Network. Funding is provided by the Ohio Department of Education, Office of Information Technology; no cost to the general fund. This will support increased fiber capacity of 10 gigabits per second. Eff. 6/1/2014-8/31/2019.

ITEM XV

I recommend that the Dayton Board of Education accept the grant award notice for the Dayton CSD Mid-Mile Initiative Grant in the amount of \$82,415.

Rationale

As provided by SECTION 263.70 of 130th General Assembly, amended Substitute House Bill #59, up to \$10,000,000 in the 2014-2015 biennium budget shall be used for middle mile connections for the Information Technology Centers established under section 3301.075 of the Revised Code and select Large Urban districts to connect to the state broadband backbone managed by the Ohio Technology Consortium.

Dayton CSD will contract with Consolidated Electric for a fiber connection to Dayton CSD and the OARnet Point of Presence (PoP) identified in the vendor agreement. This connection will remain in place for a minimum of (10) ten years.

Respectfully submitted,

Lori L. Ward
Superintendent

DAYTON PUBLIC SCHOOLS

TREASURER’S RECOMMENDATIONS

CRAIG A JONES, TREASURER

TO THE BOARD OF EDUCATION

GENERAL & NON GENERAL FUNDS

May 20, 2014

**Honorable Members of the Board of Education
Dayton City School District**

ITEM XVI

I recommend that the Board of Education authorize the following **Inter-Fund Transfer**:

FROM:	TO:	AMOUNT
019 - 1020 DPS Summer Camp	General Fund	\$2,450.00
019 - 1220 DECA from UD	General Fund	\$223,964.62
019 - 6005 Comput Tech – Technology Fair	General Fund	\$2,871.51
019 - 9006 Miller Family Foundation	General Fund	\$2,558.00
019 - 9044 Parents as Teachers	General Fund	\$17,395.22
019 - 9084 Principal for a Day	General Fund	\$666.71
019 - 9164 SIRI Professional Development	General Fund	\$15,178.87
019 - 9642 Even Start Refund/ECE	General Fund	\$12,604.62
019 - 9693 Officers Wives/Walmart	General Fund	\$1,000.10
019 - 9086 Able Memorial Fund	General Fund	\$625.81

ITEM XVII

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following **donations** and that we convey our appreciation to the donor for their gracious and timely gifts.

A. DAYTON PUBLIC SCHOOLS

Various Donations
Brooks and Nicole Hall
Louise Troy PreK-4 School
Principal's Discretion
\$125.00

Assistance in Marketing-Cincinnati LLC.
Thurgood Marshall High School
\$100.00

Darrell Fahrney
NETGEAR ReadyNAS 100 Series 102 6TB (2X3TB) 2-Bay Network
Attached Storage (RN10223D-100NAS) Personal Computers
\$524.39

CBTS
Laptop Computer
\$500

ITEM XVIII

I recommend approval of the Resolution to Approve Five-Year Forecast as of May 20, 2014.

Rationale

Pursuant to Section 5705.391 of the Ohio Revised Code, the Board of Education of the Dayton City School District is required to approve a Five-Year Forecast with accompanying assumptions. This Five-Year Forecast will be submitted to the State Department through EMIS upon Board of Education of the Dayton City School District approval.

NOW THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that it hereby approves the Five-Year Forecast (Attachment #1) for the period of fiscal years 2014 through 2018.

ITEM XIX

I recommend that the Board authorize the **General Funds and Non General Funds PURCHASE REQUESTS.**

Respectfully submitted,

Craig A Jones
Treasurer

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
May 20, 2014**

GENERAL FUNDS

I recommend that the following purchase requests in excess of \$5,000.00 be authorized by the Board of Education.

(1) PR009445

Vendor: Participants

Fund: 001.1231.439.4501.000000.000.00.000 (Amt: \$10,000.00)

(Office for Exceptional Children)

Description: To cover mileage costs for OEC staff for the remainder of the 2013-2014 SY.

Amount: \$10,000.00

(2) PR010834

Vendor: Pitney Bowes Government Accounts

Fund: 001.2600.443.6042.000000.578.00.000 (Amt: \$25,392.90)

(Logistical Support Services)

Description: US Postal Service - Postage

Amount: \$25,392.90

(3) PR010742

Vendor: City of Dayton

Fund: 013.4590.452.5541.000000.551.00.000 (Amt: \$15,000.00)

(Athletics)

Description: Water services for Welcome Stadium for FY14.

Amount: \$15,000.00

(4) PR010900

Vendor: Graham Local School District

Fund: 001.1239.470.4502.000000.000.00.000 (Amt: \$50,492.76)

(Office for Exceptional Children)

Description: To cover excess preschool costs for DPS special needs preschool students, effective 2012-2013 SY.

Amount: \$50,492.76

(5) PR011015

Vendor: Casnet

Fund: 001.2930.423.6005.000000.500.00.000 (Amt: \$10,219.00)

(Information Technology)

Description: Maintenance for scanning hardware (Fujitsu 6800, Canon DRX10C scanners and Truper scanners)

Amount: \$10,219.00

(6) PR011017

Vendor: Casnet

Fund: 001.2930.423.6005.000000.500.00.000 (Amt: \$25,681.69)

(Information Technology)

Description: OnBase Hardware Maintenance Agreement 7/01/14-6/30/15

Amount: \$25,681.69

(7) PR011020

Vendor: Full Compass Systems, Ltd.

Fund: 001.1316.640.4360.000000.000.00.000 (Amt: \$40,990.20)

(Career Tech. & Adult Ed.)

Description: Sound reinforcement is a standard practice in Theater, Dance and Entertainment Industry. This sound package allows (Stivers) students to gain experience with, and design productions using the equipment currently in use by the entertainment industry.

Amount: \$40,990.20

(8) PR011244

Vendor: Chapel Electric Company, LLC

Fund: 034.2720.640.6420.000000.109.00.000 (Amt: \$18,146.00)

(Facilities)

Description: Rosa Parks Lighting Project.

Amount: \$18,146.00

(9) PR011238

Vendor: Continental Office Environment

Fund: 034.2720.640.6420.000000.109.00.000 (Amt: \$18,953.42)

(Facilities)

Description: Auditoria furniture at Rosa Parks Early Learning Center

Amount: \$18,953.42

(10) PR011246

Vendor: Continental Office Environment

Fund: 034.2720.640.6420.000000.109.00.000 (Amt: \$17,166.76)

(Facilities)

Description: Media Center Furniture for Rosa Parks Early Learning Center

Amount: \$17,166.76

(11) PR011242

Vendor: Continental Office Environment

Fund: 034.2720.640.6420.000000.109.00.000 (Amt: \$25,585.53)

(Facilities)

Description: Classroom Furniture for Rosa Parks Early Learning Center

Amount: \$25,585.53

(12) PR011249

Vendor: Continental Office Environment

Fund: 034.2720.640.6420.000000.109.00.000 (Amt: \$10,984.00)

(Facilities)

Description: Carpet for Rosa Parks Early Learning Center

Amount: \$10,984.00

(13) PR011248

Vendor: FBS Corporate Solutions

Fund: 034.2720.640.6420.000000.109.00.000 (Amt: \$18,068.05)

(Facilities)

Description: Tackable Wall Panels for Rosa Parks Early Learning Center

Amount: \$18,068.05

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
May 20, 2014**

NON-GENERAL FUNDS

I recommend that the following purchase requests in excess of \$5,000.00 be authorized by the Board of Education.

(1) PR010511

Vendor: Haberman Educational Foundation

Fund: 506.2213.412.9798.000000.000.00.000 (Amt: \$27,000.00)

(Race to the Top)

Description: Purchase of the Haberman Star Program that will enable the district to implement a research based system widely used by other districts to support interviewing and selection of great teachers and great leaders in alignment with Race to the Top's Scope of Work for Area D.

Amount: \$27,000.00

(2) PR010505

Vendor: Don Johnston, Inc.

Fund: 516.1230.516.9662.000000.000.00.000 (Amt: \$9,460.00)

(Office for Exceptional Children)

Description: Upgrade of current license for SOLO, a writing program for students with disabilities used by our OT/PT staff in buildings.

Amount: \$9,460.00

(3) PR010611

Vendor: Jobs For The Future, Inc.

Fund: 506.2213.410.9799.000000.000.00.000 (Amt: \$250,000.00)

(Race to the Top)

Description: Jobs for the Future will provide technical support to Dunbar and to the district leadership by utilizing strategies to build solid exemplars and to develop a scalable model that can be replicated across DPS.

Amount: \$250,000.00

(4) PR010644

Vendor: Griffin Sports Equipment LLC

Fund: 003.4590.410.5541.000000.551.00.000 (Amt: \$83,680.00)

(Athletics)

Description: Replacement of existing scoreboard is necessary to facilitate Athletic events conducted at Welcome Stadium. The Current score board requires extensive repairs each year and replacement will reflect a reduction in operational costs and provide a superior product.

Amount: \$83,680.00

(5) PR010684

Vendor: Kaffenbarger Welding, Inc.

Fund: 006.3120.423.6902.000000.534.00.000 (Amt: \$7,593.00)

(Nutrition Services)

Description: Lift gate on truck is damaged making it unsafe to operate. A functional and safe tailgate is needed on the refrigerated truck in order to deliver meals and milk to schools and other feeding programs.

Amount: \$7,593.00

(6) PR010755

Vendor: Lakefront Lines, Inc.

Fund: 537.2822.483.9334.000000.372.00.000 (Amt: \$5,366.00)

(School Innovation)

Description: To cover cost of transporting students from Thurgood Marshall HS to St. Louis FIRST Robotics World Championship April 23-27, 2014.

Amount: \$5,366.00

CONTRACT/AGREEMENT APPROVED ON 11/6/2013 BOARD AGENDA

(7) PR007962

Vendor: Sinclair Community College

Fund: 001.1316.470.4360.000000.370.00.000 (Amt: \$44,000.00)

(Career Tech. & Adult Ed.)

Description: Increase PO by \$4,000.00 to cover additional Sinclair Community College Tuition in Quick Start Programs for FY13-14.

Amount: \$44,000.00

(8) PR010540

Vendor: A+ Professional Tutoring Serv.

Fund: 019.1110.410.9883.000000.459.00.000 (Amt: \$17,000.00)

(School Innovation)

Description: Creation and Installation of Tapestry with Mobiles, Interior and Exterior Design, Door Murals, Student Wall Projects, City of Dayton Mural for Rosa Parks.

Amount: \$17,000.00

(9) PR011030

Vendor: Watchfire Signs

Fund: 003.4590.410.5541.000000.551.00.000 (Amt: \$120,000.00)

(Athletics)

Description: Scoreboard replacement project at Welcome Stadium.

Amount: \$120,000.00

CONTRACT/AGREEMENT APPROVED ON 7/16/2013 BOARD AGENDA

(10) PR011150

Vendor: Good Samaritan Hospital

Fund: 506.2190.411.9799.000000.115.00.000 (Amt: \$13,278.00)

(Superintendent's Office)

Description: Continuation of the neighborhood schools center program for Fairview PK-8 School based upon memorandum of understanding appearing on the 7/16/13 board meeting for approval. This is the balance of funding received on this grant for this fiscal year.

Amount: \$13,278.00

CONTRACT/AGREEMENT APPROVED ON 7/16/2013 BOARD AGENDA

(11) PR011149

Vendor: YMCA of Greater Dayton

Fund: 506.2190.411.9799.000000.112.00.000 (Amt: \$13,278.00)

(Superintendent's Office)

Description: Continuation of the neighborhood schools center program for Edison PK-8 Elementary School based upon memorandum of understanding appearing on the 7/16/13 board meeting for approval. This is the balance of funding received on this grant for this fiscal year.

Amount: \$13,278.00

CONTRACT/AGREEMENT APPROVED ON 7/16/2013 BOARD AGENDA

(12) PR011148

Vendor: YMCA of Greater Dayton

Fund: 506.2190.411.9799.000000.108.00.000 (Amt: \$13,278.00)

(Superintendent's Office)

Description: Continuation of the neighborhood schools center program for Cleveland PK-6 Elementary School based upon memorandum of understanding appearing on the 7/16/13 board meeting for approval. This is the balance of funding received on this grant for this fiscal year.

Amount: \$13,278.00

CONTRACT/AGREEMENT APPROVED ON 7/16/2013 BOARD AGENDA

(13) PR011147

Vendor: University of Dayton

Fund: 506.2190.411.9799.000000.000.00.000 (Amt: \$35,000.00)

(Superintendent's Office)

Description: Continuation of the neighborhood schools center program based upon memorandum of understanding appearing on the 7/16/13 board meeting for approval. This is the balance of funding received on this grant for this fiscal year.

Amount: \$35,000.00

CONTRACT/AGREEMENT APPROVED ON 7/16/2013 BOARD AGENDA

(14) PR011145

Vendor: East End Community Services

Fund: 506.2190.411.9799.000000.143.00.000 (Amt: \$13,278.00)

(Superintendent's Office)

Description: Continuation of the neighborhood schools center program for Ruskin PK-8 Elementary School based upon memorandum of understanding appearing on the 7/16/13 board meeting for approval. This is the balance of funding received on this grant for this fiscal year.

Amount: \$13,278.00

CONTRACT/AGREEMENT APPROVED ON 7/16/2013 BOARD AGENDA

(15) PR011146

Vendor: Salvation Army

Fund: 506.2190.411.9799.000000.182.00.000 (Amt: \$13,278.00)

(Superintendent's Office)

Description: Continuation of the neighborhood schools center program for Kiser PK-8 School based upon memorandum of understanding appearing on the 7/16/13 board meeting for approval. This is the balance of funding received on this grant for this fiscal year.

Amount: \$13,278.00

(16) PR011181

Vendor: ComDoc, Inc.

Fund: 401.3260.423.9262.000000.665.00.000 (Amt: \$8,400.00)

(State & Federal Grant Management)

Description: Copier maintenance for the 2013-2014 school year at Immaculate Conception School.

Amount: \$8,400.00

(17) PR010992

Vendor: Brumbaugh Engineering & Surveying, LLC

Fund: 004.5900.418.7840.000000.000.00.000 (Amt: \$6,950.00)

(Business Operations)

Description: Professional surveying services for Carlson, 807 S. Gettysburg Avenue, is required prior to re-sale or auctioning of property.

Amount: \$6,950.00

(18) PR010974

Vendor: Barr & Prevost

Fund: 004.5900.418.7840.000000.000.00.000 (Amt: \$6,500.00)

(Business Operations)

Description: Professional surveying services for Gettysburg School, 2201 N. Gettysburg Avenue is required prior to re-sale or auctioning of property.

Amount: \$6,500.00

(19) PR010993

Vendor: Brumbaugh Engineering & Surveying, LLC

Fund: 004.5900.418.7840.000000.000.00.000 (Amt: \$5,925.00)

(Business Operations)

Description: Professional surveying services for Jefferson Elementary and Primary site, 1230 and 1231 N. Euclid Avenue, is required prior to re-sale or auctioning of property.

Amount: \$5,925.00

Dayton City School District
Schedule Of Revenue, Expenditures and Changes In Fund Balances
Actual and Forecasted Operating Fund

	ACTUAL			FORECASTED				
	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018
Revenue:								
1.010 - General Property Tax (Real Estate)	53,236,079	52,183,287	48,406,341	51,257,416	49,245,034	48,186,179	47,816,976	47,217,104
1.020 - Public Utility Personal Property	5,379,151	5,162,987	5,382,376	5,839,121	6,182,585	6,337,149	6,447,463	6,511,937
1.030 - Income Tax	-	-	-	-	-	-	-	-
1.035 - Unrestricted Grants-in-Aid	124,473,515	132,318,407	135,272,995	129,091,313	143,435,669	146,453,672	149,605,383	152,866,776
1.040 - Restricted Grants-in-Aid	1,945,228	1,762,289	1,779,642	16,089,190	16,347,890	16,500,613	16,552,151	16,561,977
1.045 - Restricted Federal Grants-in-Aid - SFSF	10,546,405	4,516,201	-	-	-	-	-	-
1.050 - Property Tax Allocation	23,820,868	18,044,448	13,774,846	12,725,290	12,677,740	12,599,603	12,590,581	12,539,746
1.060 - All Other Operating Revenues	8,642,803	6,636,596	3,755,605	4,301,456	4,444,470	4,500,026	4,567,527	4,636,039
1.070 - Total Revenue	228,044,049	220,624,215	208,371,805	219,303,786	232,333,388	234,577,243	237,580,080	240,333,579
Other Financing Sources:								
2.010 - Proceeds from Sale of Notes	-	15,363,370	-	-	-	-	-	-
2.020 - State Emergency Loans and Advancements	-	-	-	-	-	-	-	-
2.040 - Operating Transfers-In	-	-	-	-	-	-	-	-
2.050 - Advances-In	2,011,045	4,548,060	6,462,900	4,483,510	2,064,234	2,500,000	2,500,000	2,500,000
2.060 - All Other Financing Sources	29,895	525,502	85,372	5,000	5,000	5,000	5,000	5,000
2.070 - Total Other Financing Sources	2,040,940	20,436,932	6,548,272	4,488,510	2,069,234	2,505,000	2,505,000	2,505,000
2.080 - Total Revenues and Other Financing Sources	230,084,989	241,061,147	214,920,077	223,792,296	234,402,622	237,082,243	240,085,080	242,838,579
Expenditures:								
3.010 - Personnel Services	96,892,815	91,544,913	91,699,441	91,169,721	93,598,620	95,915,646	98,317,922	100,806,332
3.020 - Employees' Retirement/Insurance Benefits	41,053,386	37,427,969	39,496,749	45,989,071	38,689,188	41,081,696	43,703,900	46,505,507
3.030 - Purchased Services	75,254,665	72,693,235	77,956,348	81,972,235	86,475,009	91,103,887	95,861,663	100,751,184
3.040 - Supplies and Materials	4,369,713	5,487,904	5,013,585	5,214,128	5,266,270	5,318,932	5,372,122	5,425,843
3.050 - Capital Outlay	258,174	518,972	553,305	539,472	404,604	303,453	273,108	245,797
3.060 - Intergovernmental	-	-	-	-	-	-	-	-
Debt Service:								
4.010 - Principal-All Years	-	15,363,370	-	-	-	-	-	-
4.020 - Principal - Notes	-	-	-	-	-	-	-	-
4.030 - Principal - State Loans	-	-	-	-	-	-	-	-
4.040 - Principal - State Advances	-	-	-	-	-	-	-	-
4.050 - Principal - HB264 Loan	-	-	-	-	-	-	-	-
4.055 - Principal - Other	-	-	-	-	-	-	-	-
4.060 - Interest and Fiscal Charges	-	-	-	-	-	-	-	-
4.300 - Other Objects	4,158,193	4,016,234	2,264,035	2,763,242	2,790,874	2,818,783	2,861,065	2,903,981
4.500 - Total Expenditures	221,986,946	227,052,597	216,983,463	227,647,870	227,224,567	236,542,398	246,389,779	256,638,644
Other Financing Uses								
5.010 - Operating Transfers-Out	1,500,000	24,625	-	-	-	-	-	-
5.020 - Advances-Out	4,348,050	4,162,900	6,683,510	2,064,234	2,500,000	2,500,000	2,500,000	2,500,000
5.030 - All Other Financing Uses	173,148	-	-	-	-	-	-	-
5.040 - Total Other Financing Uses	6,021,198	4,187,525	6,683,510	2,064,234	2,500,000	2,500,000	2,500,000	2,500,000
5.050 - Total Expenditures and Other Financing Uses	228,008,144	231,240,122	223,666,973	229,712,104	229,724,567	239,042,398	248,889,779	259,138,644
Excess of Rev & Other Financing Uses Over (Under)								
6.010 - Expenditures and Other Financing Uses	2,076,845	9,821,025	(8,746,897)	(5,919,808)	4,678,055	(1,960,155)	(8,804,699)	(16,300,065)
Cash Balance July 1 - Excluding Proposed Renewal/ 7.010 - Replacement and New Levies	8,091,842	10,168,687	19,989,712	11,242,816	5,323,008	10,001,063	8,040,908	(763,792)
7.020 - Cash Balance June 30	10,168,687	19,989,712	11,242,816	5,323,008	10,001,063	8,040,908	(763,792)	(17,063,856)
8.010 - Estimated Encumbrances June 30	947,821	857,195	2,137,131	-	-	-	-	-
Reservations of Fund Balance:								
9.010 - Textbooks and Instructional Materials	-	-	-	-	-	-	-	-
9.020 - Capital Improvements	-	-	-	-	-	-	-	-
9.030 - Budget Reserve	4,516,201	-	-	-	-	-	-	-
9.040 - DPIA	-	-	-	-	-	-	-	-
9.050 - Debt Service	-	-	-	-	-	-	-	-
9.060 - Property Tax Advances	-	-	-	-	-	-	-	-
9.070 - Bus Purchases	-	-	-	-	-	-	-	-
9.080 - Subtotal	4,516,201	-	-	-	-	-	-	-
Fund Balance June 30 for Certification								
10.010 - of Appropriations	4,704,665	19,132,517	9,105,685	5,323,008	10,001,063	8,040,908	(763,792)	(17,063,856)
Rev from Replacement/Renewal Levies								
11.010 - Income Tax - Renewal	-	-	-	-	-	-	-	-
11.020 - Property Tax - Renewal or Replacement	-	-	-	-	-	-	-	-
11.030 - Cumulative Balance of Replacement/Renewal Levies	-	-	-	-	-	-	-	-
Fund Balance June 30 for Certification								
12.010 - of Contracts, Salary and Other Obligations	4,704,665	19,132,517	9,105,685	5,323,008	10,001,063	8,040,908	(763,792)	(17,063,856)
Revenue from New Levies								
13.010 - Income Tax - New	-	-	-	-	-	-	-	-
13.020 - Property Tax - New	-	-	-	-	-	-	-	-
13.030 - Cumulative Balance of New Levies	-	-	-	-	-	-	-	-
14.010 - Revenue from Future State Advancements	-	-	-	-	-	-	-	-
15.010 - Unreserved Fund Balance June 30	4,704,665	19,132,517	9,105,685	5,323,008	10,001,063	8,040,908	(763,792)	(17,063,856)
ADM Forecasts								
20.010 - Kindergarten	-	-	-	1,244	1,179	1,218	1,200	1,200
20.015 - Grades 1-12	-	-	-	12,313	12,253	12,065	11,980	11,976