



**SUPERINTENDENT’S RECOMMENDATIONS**

**November 06, 2013**

**INDEX**

| <b><u>ITEM</u></b>          | <b><u>SUBJECT</u></b>  | <b><u>PAGE</u></b> |
|-----------------------------|--|--------------------|
| <b><u>GENERAL FUNDS</u></b> |  |                    |
| I.                          | SEPARATION OF EMPLOYMENT .....   | 1                  |
| II.                         | PROFESSIONAL STAFF APPOINTMENT .....                                     | 1                  |
| III.                        | NON-TEACHING PERSONNEL APPOINTMENT/CHANGE .....                          | 7                  |
| IV.                         | CONTRACT/AGREEMENT.....  | 8                  |
| V.                          | RESOLUTION APPROVAL (REPLACE VIDEO SYSTEM BOARD AT WELCOME STADIUM)..... | 9                  |
| VI.                         | RESOLUTION APPROVAL (PARENT TRANSPORTATION REIMBURSEMENT).....           | 9                  |
| VII.                        | RESOLUTION APPROVAL (AFSCME, OHIO COUNCIL 8, DPSU- OPERATIONS).....      | 10                 |
| VIII.                       | RESOLUTION APPROVAL (RECOMMENDATION FOR ONE-TIME PAYMENT).....           | 10                 |
| IX.                         | TEXTBOOK ADOPTION.....   | 10                 |

INDEX

| <u>ITEM</u>              | <u>SUBJECT</u>   | <u>PAGE</u> |
|--------------------------|--|-------------|
| <u>NON-GENERAL FUNDS</u> |  |             |
| X.                       | SEPARATION OF EMPLOYMENT .....                                     | 11          |
| XI.                      | PROFESSIONAL STAFF APPOINTMENT .....                               | 11          |
| XII.                     | NON-TEACHING PERSONNEL APPOINTMENT/CHANGE .....                    | 12          |
| XIII.                    | STAFF DEVELOPMENT/STIPEND .....                                    | 13          |
| XIV.                     | CONSULTANT PROPOSAL .....  | 13          |
| XV.                      | CONTRACT/AGREEMENT .....   | 14          |
| XVI.                     | RESOLUTION APPROVAL (TITLE I SERVICE TO NON PUBLIC STUDENTS) ..... | 14          |

**TREASURER’S RECOMMENDATIONS**

**INDEX**

| <b><u>ITEM</u></b>                          | <b><u>SUBJECT</u></b>  | <b><u>PAGE</u></b> |
|---|--|--------------------|
| <b><u>GENERAL AND NON-GENERAL FUNDS</u></b> |  |                    |
| XVII.                                       | RESOLUTION APPROVAL (RESOLUTION FOR FISCAL 2014 AMENDED CERTIFICATE OF ESTIMATED RESOURCES).....   | 15                 |
| XVIII.                                      | RESOLUTION APPROVAL (RESOLUTION FOR THE SUPPLEMENTAL APPROPRIATION MEASURE FOR FISCAL YEAR 2014).. | 15                 |
| XIX.  | CONTRACT/AGREEMENT .....   | 16                 |
| XX.   | PURCHASE REQUESTS .....  |                    |

Honorable Members of the Board of Education  
Dayton City School District

**ITEM I**

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

**CLERICAL**

001.2421.142.3071.000000.505.00.000

Horton, Zenobia E.

Resignation

Eff. 10/14/2013

001.2421.141.3111.000000.433.00.000

Smalls, Shonta L.

Resignation

Eff. 9/27/2013

**TEACHER**

001.1110.111.3020.000000.128.01.000

Fassel, Joseph T.

Resignation

Eff. 10/18/2013

**ITEM II**

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

**ADMINISTRATION**

**New Hire**

**ADMINISTRATIVE BUILDING**

Associate Director of Human Resources at the rate of \$65,000.00 annually

Eff. 11/7/2013 - 6/30/2014, 001.2940.141.7310.000000.500.00.000

Stark, Tonya

**TEACHER**

**Change of Contract**

**STIVERS SCHOOL FOR THE ARTS**

From Reserve Teacher to Teacher at the rate of \$34,989.00 annually

Eff. 11/7/2013 - 5/30/2014, 001.1120.111.3020.000000.271.00.000

Dysinger, Jacob T.

**New Hire**

BELMONT HIGH SCHOOL

Teacher at the rate of \$51,350.00 annually

Eff. 11/7/2013 - 5/30/2014, 001.1130.111.3020.000000.363.00.000

Staley, Susan

DAVID H. PONITZ CAREER TECHNOLOGY CENTER

Teacher at the rate of \$47,676.00 annually

Eff. 11/11/2013 - 5/30/2014, 001.1130.111.3020.000000.370.00.000

Arnold, Rhonda

**Supplemental Contract**

BELMONT HIGH SCHOOL

High School Cheerleader Advisor at the rate of \$678.72 annually

Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.363.00.000

Early, Janeen

High School Head Boys Basketball Coach at the rate of \$6,447.84 annually

Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.363.00.000

Winston, Arthur

High School Head Girls Basketball Coach at the rate of \$6,108.48 annually

Eff. 10/25/2013 - 3/15/2014, 001.4510.111.5510.000000.363.00.000

Boffman, Quiona

High School Head Wrestling Coach at the rate of \$4,411.68 annually

Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.363.00.000

Grubaugh, Kipp

Middle School Cheerleader Advisor at the rate of \$678.72 annually

Eff. 11/5/2013 - 3/2/2014, 001.4510.111.5510.000000.363.00.000

Early, Janeen

Middle School Head Girls Basketball Coach at the rate of \$1,781.64 annually

Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.363.00.000

Peoples, Kimberly

OGT Proctor at the rate of \$36.59 hourly NTE 20 hours,

Eff. 6/17/2013 - 6/21/2013, 001.1130.113.1530.000000.363.00.000

Riddell, Anna C.

DAVID H. PONITZ CAREER TECHNOLOGY CENTER

Assistant High School Girls Basketball Coach at the rate of \$3,393.60 annually  
Eff. 10/26/2013 - 3/16/2014, 001.4510.111.5510.000000.370.00.000  
Derrick, Antwan D.

High School Assistant Boys Basketball Coach at the rate of \$4,072.32 annually  
Eff. 11/2/2013 - 3/23/2014, 001.4510.111.5510.000000.370.00.000  
Hoskins, Jeffrey

High School Cheerleader Advisor at the rate of \$678.72 annually  
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.370.00.000  
Murphy, Jessica

High School Head Boys Basketball Coach at the rate of \$6,278.13 annually  
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.370.00.000  
O'Connell, Shaun C.

High School Head Girls Basketball Coach at the rate of \$6,278.16 annually  
Eff. 10/25/2013 - 3/15/2014, 001.4510.111.5510.000000.370.00.000  
Steinke, Corey

High School Head Wrestling Coach at the rate of \$3,902.64 annually  
Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.370.00.000  
Lawrence, Antwan K.

Middle School Cheerleader Advisor at the rate of \$678.72 annually  
Eff. 11/5/2013 - 3/2/2014, 001.4510.111.5510.000000.370.00.000  
Murphy, Jessica

Middle School Head Boys Basketball Coach at the rate of \$2,036.16 annually  
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.370.00.000  
Jackson, Anthony

Middle School Head Girls Basketball Coach at the rate of \$2,375.52 annually  
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.370.00.000  
Saine, Paul P.

Varsity Assistant Swimming Coach at the rate of \$1,866.48 annually  
Eff. 11/1/2013 - 2/22/2014, 001.4510.111.5510.000000.370.00.000  
Bryant, Jennifer B.

Varsity Swimming Coach at the rate of \$4,242.00 annually  
Eff. 11/1/2013 - 2/22/2014, 001.4510.111.5510.000000.370.00.000  
Kreitzer, Kenneth

DUNBAR EARLY COLLEGE HIGH SCHOOL

High School Assistant Boys Basketball Coach at the rate of \$4,072.32 annually  
Eff. 11/2/2013 - 3/23/2014, 001.4510.111.5510.000000.364.00.000  
Powell, Albert

High School Assistant Boys Basketball Coach at the rate of \$3,732.93 annually  
Eff. 11/2/2013 - 3/23/2014, 001.4510.111.5510.000000.364.00.000  
Powell, Darran A.

High School Assistant Girls Basketball Coach at the rate of \$3,563.28 annually  
Eff. 10/26/2013 - 3/16/2014, 001.4510.111.5510.000000.364.00.000  
Jackson, Anthony T.

High School Cheerleader Advisor at the rate of \$678.72 annually  
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.364.00.000  
Smith, Ashlee

High School Head Boys Basketball Coach at the rate of \$6,447.84 annually  
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.364.00.000  
Pullen, Peter

High School Head Girls Basketball Coach at the rate of \$6,447.84 annually  
Eff. 10/25/2013 - 3/15/2014, 001.4510.111.5510.000000.364.00.000  
Winston, Brenda J.

High School Head Wrestling Coach at the rate of \$4,242.00 annually  
Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.364.00.000  
Faison, Randy B.

Middle School Assistant Boys Basketball Coach at the rate of \$1,696.80 annually  
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.364.00.000  
Sain, Antoine A.

Middle School Cheerleader Advisor at the rate of \$678.72 annually  
Eff. 11/5/2013 - 3/2/2014, 001.4510.111.5510.000000.364.00.000  
Smith, Ashlee

Middle School Head Boys Basketball Coach at the rate of \$1,866.48 annually  
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.364.00.000  
Priest, Byron

Middle School Head Girls Basketball Coach at the rate of \$2,375.52 annually  
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.364.00.000  
Means, Pamela A.

MEADOWDALE HIGH SCHOOL

Assistant High School Girls Basketball Coach at the rate of \$4,072.32 annually  
Eff. 10/26/2013 - 3/16/2014, 001.4510.111.5510.000000.367.00.000

Booker, Sidney T.  
Miliner, Bosie

High School Assistant Boys Basketball Coach at the rate of \$4,072.32 annually  
Eff. 11/2/2013 - 3/23/2014, 001.4510.111.5510.000000.367.00.000

Williams, Larra D.  
Yarbrough, Jaron L.

High School Cheerleader Advisor at the rate of \$678.72 annually  
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.367.00.000

Hancock, Rellanda

High School Head Boys Basketball Coach at the rate of \$6,447.84 annually  
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.367.00.000

Turner, Felix E.

High School Head Girls Basketball Coach at the rate of \$6,447.84 annually  
Eff. 10/25/2013 - 3/15/2014, 001.4510.111.5510.000000.367.00.000

Miller, Chad

High School Head Wrestling Coach at the rate of \$4,072.32 annually  
Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.367.00.000

Mills, Steven D.

Middle School Assistant Boys Basketball Coach at the rate of \$1,781.64 annually  
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.367.00.000

Ragland, Terrance

Middle School Assistant Girls Basketball Coach at the rate of \$2,036.16 annually  
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.367.00.000

Barnes, Larry

Middle School Cheerleader Advisor at the rate of \$678.72 annually  
Eff. 11/5/2013 - 3/2/2014, 001.4510.111.5510.000000.367.00.000

Hancock, Rellanda

Middle School Head Boys Basketball Coach at the rate of \$2,036.16 annually  
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.367.00.000

King, Darren

Middle School Head Girls Basketball Coach at the rate of \$2,205.84 annually  
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.367.00.000

Jones, Kenny D.



STIVERS SCHOOL FOR THE ARTS

Assistant High School Girls Basketball Coach at the rate of \$3,563.28 annually

Eff. 10/26/2013 - 3/16/2014, 001.4510.111.5510.000000.271.00.000

Harris, Shamika L.

High School Boys Assistant Wrestling Coach at the rate of \$1,951.32 annually

Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.271.00.000

Hernandez, Steven

High School Head Girls Basketball Coach at the rate of \$6,447.84 annually

Eff. 10/25/2013 - 3/15/2014, 001.4510.111.5510.000000.271.00.000

Jackson, Ciqueda

High School Head Wrestling Coach at the rate of \$4,411.68 annually

Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.271.00.000

Hinshaw, Daniel M.

Middle School Head Boys Basketball Coach at the rate of \$2,375.52 annually

Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.271.00.000

Powell, Michael

Varsity Assistant Swimming Coach at the rate of \$1,866.48 annually

Eff. 11/1/2013 - 2/22/2014, 001.4510.111.5510.000000.271.00.000

Bizzarro, Paul K.

Varsity Swimming Coach at the rate of \$4,411.68 annually

Eff. 11/1/2013 - 2/22/2014, 001.4510.111.5510.000000.271.00.000

Frayne, Ann

THURGOOD MARSHALL HIGH SCHOOL

Assistant High School Girls Basketball Coach at the rate of \$4,072.32 annually

Eff. 10/26/2013 - 3/16/2014, 001.4510.111.5510.000000.372.00.000

Franklin, Kahil V.

Assisted with Summer OGT program at the rate of \$127.41 annually

Eff. 6/10/2013 - 6/27/2013, 001.1130.113.1530.000000.372.00.000

Cleveland, Audrey

High School Assistant Boys Basketball Coach at the rate of \$4,072.32 annually

Eff. 11/2/2013 - 3/23/2014, 001.4510.111.5510.000000.372.00.000

Chastain, Dwayne

Pittman, Steven

High School Cheerleading Advisor at the rate of \$678.72 annually  
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.372.00.000  
Edmonds, Heather L.

High School Head Boys Basketball Coach at the rate of \$6,447.84 annually  
Eff. 11/1/2013 - 3/22/2014, 001.4510.111.5510.000000.372.00.000  
Hoskins, Darnell

High School Head Girls Basketball Coach at the rate of \$6,447.84 annually  
Eff. 10/25/2013 - 3/15/2014, 001.4510.111.5510.000000.372.00.000  
Brown, Tobette

High School Head Wrestling Coach at the rate of \$4,242.00 annually  
Eff. 11/8/2013 - 3/1/2014, 001.4510.111.5510.000000.372.00.000  
Muhammed, Armiya K.

Middle School Assistant Boys Basketball Coach at the rate of \$1,866.48 annually  
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.372.00.000  
McKinney, Timothy P.

Middle School Cheerleader Advisor at the rate of \$678.72 annually  
Eff. 11/5/2013 - 3/2/2014, 001.4510.111.5510.000000.372.00.000  
Edmonds, Heather L.

Middle School Head Boys Basketball Coach at the rate of \$2,036.16 annually  
Eff. 11/1/2013 - 3/1/2014, 001.4510.111.5510.000000.372.00.000  
Bass, Russell N.

**ITEM III**

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

**OPERATIONS**

**New Hire**

ADMINISTRATIVE BUILDING

Substitute SRO at the rate of \$12.50 hourly NTE 80 hours,  
Eff. 8/26/2013, 001.2760.142.1950.000000.500.00.000  
Jones, Gent D.

SERVICE BUILDING

Substitute Custodian at the rate of \$7.85 hourly NTE 80 hours,  
Eff. 11/6/2013, 001.2700.142.6241.000000.578.00.000  
Gaston-Amey, Cory

## **TRANSPORTATION**

### **New Hire**

#### **TRANSPORTATION**

School Bus Driver at the rate of \$13.05 hourly NTE 80 hours,  
Eff. 11/6/2013, 001.2810.141.6320.000000.537.00.000  
Burrows, Keith

School Bus Driver at the rate of \$13.05 hourly NTE 80 hours,  
Eff. 11/4/2013, 001.2810.141.6320.000000.537.00.000  
Dempsey, Jerome

## **ITEM IV**

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

ADT Security Services, Inc. - Monitoring agreement and installation services to allow for security alarm system monitoring by Tyco (ADT) at Dayton Boys Prep Academy, 1923 W. Third St. Eff. 10/28/2013-10/29/2018.

Code: 034.2760.423.1950.000000.000.00.000 (Amt: \$384.00)

**Purchase Request: PR007988**

ADT Security Services, Inc. - Monitoring agreement and installation services to allow for security alarm system monitoring by Tyco (ADT) at Eastmont PreK-8 School, 1480 Edendale Rd. Eff. 10/28/2013-10/29/2018.

Code: 034.2760.423.1950.000000.000.00.000 (Amt: \$384.00)

**Purchase Request: PR007989**

ADT Security Services, Inc. - Monitoring agreement and installation services to allow for security alarm system monitoring by Tyco (ADT) at Meadowdale PreK-8 School, 3871 Yellowstone Ave. Eff. 10/28/2013-10/29/2018.

Code: 034.2760.423.1950.000000.000.00.000 (Amt: \$384.00)

**Purchase Request: PR007990**

AT&T - Amendment to current AT&T fiber contract transferring service for Heid location to current contract. Eff. 12/1/2013-12/1/2014.

AT&T - Amendment to current AT&T Fiber contract to add a school for potential growth in the district. Eff. 12/1/2013-12/1/2014.

Miami Valley Child Development Centers - The Board of Education of the Dayton Public School District and Miami Valley Child Development Centers desire to amend the agreement for Early Childhood Education program services, agreement date of August 2, 2011, hereby incorporates the Early Childhood Education Expansion Grant in the amount of \$352,000.00 to service an additional 88 children at \$4,000 per child. Amended contract total;\$536,000.00; contract term remains through June 30, 2014.;NOW THEREFORE, the parties agree, this

document together with the original contract document dated August 2, 2011 along with original terms and conditions are incorporated herein as though fully rewritten, and shall be collectively called the "Contract". Eff. 8/2/2013-6/30/2014.

Nauman & Zelinski, LLC - Lease for twelve parking spaces in the Ludlow II Sixth Street parking lot. Eff. 11/7/2013-11/1/2018.

Sinclair Community College - Sinclair Community College Student Tuition in Quick Start Programs FY 2013-2014. Matching Fund Authorization. Eff. 7/1/2013-6/30/2014.  
Code: 001.1316.470.4360.000000.370.00.000 (Amt: \$44,000.00)

**Purchase Request: PR007962**

Western States Contracting Alliance (WSCA) - The Dayton Board of Education wishes to continue participation in the Western States Contracting Alliance (WSCA), a National Purchasing Cooperative, to realize cost savings on mobile telecommunication services. Eff. 12/1/2013-12/1/2014.

## **ITEM V**

I recommend approval of the resolution submitted by the Director of Athletics requesting permission to advertise for Request for Proposal for a new Video Score Board at Dayton Public Schools Welcome Stadium.

### Rationale

The current Video System requires frequent repair services and is in need of replacement. It is becoming more difficult to sustain through repairs and will need to be replaced in the very near future.

NOW, THEREFORE, BE IT RESOLVED, NOW that the Treasurer be and hereby is authorized to advertise the request for proposal for Dayton Public Schools Video Score Board at Welcome Stadium.

## **ITEM VI**

I recommend approval of the following resolution regarding reimbursement to parents/guardians.

### Rationale

The Office of Transportation, declaring it impractical to transport some students to non-public schools, agrees to pay parents or guardians of said pupils, in lieu of providing such service, an amount which shall not exceed the state average cost to transport all pupils in the state the preceding year, pursuant to ORC Section 3327.01, the State of Ohio Department of Education, and the Controlling Board.

NOW, THEREFORE, BE IT RESOLVED the Board of Education approves the reimbursement to parents for transporting their children to and from non-public schools in accordance with ORC 3327.0 for FY 2012-2013. NTE \$86,085.00

**Purchase Request: PR007987**

## **ITEM VII**

I recommend approval of the AFSCME, Ohio Council 8, DPSU-Operations resolution.

Rationale

The parties have reached tentative agreement on all issues and the AFSCME, Ohio Council 8, DPSU-Operations has ratified said tentative agreement.

NOW, THEREFORE, BE IT RESOLVED that the Dayton Board of Education hereby adopts the agreement reached between the representatives of the AFSCME, Ohio Council 8, DPSU-Operations and the DAYTON BOARD OF EDUCATION.

BE IT FURTHER RESOLVED that the Dayton Board of Education approves, upon execution by the respective parties, the agreement between the AFSCME, Ohio Council 8, DPSU-Operations and the DAYTON BOARD OF EDUCATION, effective upon ratification from October 1, 2013 through September 30, 2014, and hereby authorizes the Committee, the Board President, and Board Treasurer to execute the same on behalf of the Board of Education.

## **ITEM VIII**

I recommend that the Board approves a 1% one-time payment for all members of AFSCME, Ohio Council 8, DPSU-Operations, to be paid during the month of November 2013.

Rationale

NOW, THEREFORE, BE IT RESOLVED that the Board does hereby approve a 1% one-time payment for all members of AFSCME, Ohio Council 8, DPSU-Operations, to be paid during the month of November 2013.

## **ITEM IX**

I recommend adoption of the following textbooks:

GO MATH Spanish Series, ISBN 9780547650470, 9780547650487, 9780547650494 published by Houghton Mifflin Harcourt at the cost of \$24,677.85 for grade(s) K-2.

Honorable Members of the Board of Education  
Dayton City School District

**ITEM X**

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

**NUTRITION SERVICES**

006.3120.141.6902.000000.370.00.000

Johnson, Frances M.

Retirement

Eff. 11/1/2013

**PARAPROFESSIONAL**

516.2215.141.9661.000000.433.00.000

Busari, Falilatu

Abandonment of Position

Eff. 9/23/2013

**ITEM XI**

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

**TEACHER**

**Supplemental Contract**

DAVID H. PONITZ CAREER TECHNOLOGY CENTER

STEM Teacher PD at the rate of \$100.00 annually

Eff. 11/2/2013 - 11/2/2013, 599.2213.113.9670.000000.000.00.205

Keeton, Charlita

EDWIN JOEL BROWN PREK-8 SCHOOL

Extended Learning Programming at the rate of \$42.49 hourly NTE 70 hours,

Eff. 10/28/2013 - 3/30/2014, 537.1930.113.9334.000000.105.00.000

Abrams, Helen C

Crawford, Nancy

Extended Learning Programming at the rate of \$28.23 hourly NTE 70 hours,  
Eff. 10/28/2013 - 3/30/2014, 537.1930.113.9334.000000.105.00.000  
Dorsey, Maya N.

Extended Learning Programming at the rate of \$23.40 hourly NTE 70 hours,  
Eff. 10/28/2013 - 3/30/2014, 537.1930.113.9334.000000.105.00.000  
Nwanoro, Leslie

Extended Learning Programming at the rate of \$42.49 hourly NTE 70 hours,  
Eff. 10/28/2013 - 3/30/2014, 537.1930.113.9334.000000.105.00.000  
Seelig, Susan

STIVERS SCHOOL FOR THE ARTS  
STEM Teacher PD at the rate of \$100.00 annually  
Eff. 11/2/2013 - 11/2/2013, 599.2213.113.9670.000000.000.00.205  
Huff, Nahid

THURGOOD MARSHALL HIGH SCHOOL  
STEM Teacher PD at the rate of \$100.00 annually  
Eff. 11/2/2013 - 11/2/2013, 599.2213.113.9670.000000.000.00.205  
Benson, Lee  
Burlong, Stacia  
Crichton, Steven N.  
Gorby, Margaret J.

**ITEM XII**

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

**NUTRITION SERVICES**

**New Hire**

**SERVICE BUILDING**

Substitute Food Service at the rate of \$7.85 hourly NTE 80 hours,  
Eff. 11/6/2013, 006.3120.142.6902.000000.000.00.506  
Tate, Susan

Substitute Food Service at the rate of \$7.85 annually  
Eff. 11/6/2013, 006.3120.142.6902.000000.000.00.506  
Waters, Francesca

### **ITEM XIII**

I recommend that the following **STIPENDS BE AUTHORIZED FOR PARTICIPATION** in the programs shown at the rate of \$15.00 per hour of participation (teachers); \$7.50 per hour of participation (parents and community adults); currently hourly rate of pay per hour of participation (clerical); \$8.50 per hour of participation (paraprofessionals); and \$2.00 per hour of participation (students).

After school and weekend support of Career-Technical Planning District (CTPD) grant goals including academic and technical achievement, community engagement, student leadership development, program and curriculum development in accordance with state guidelines. Professional development essential to Career Technical CTPD grant for Career Technical staff to be held at Various Locations, 7/1/2013-6/30/2014. Total stipends are not to exceed \$7,000.00.

Account Code 1: 524.2212.119.9682.000000.000.00.000

### **ITEM XIV**

I recommend that the following **CONTRACTS FOR CONSULTANT SERVICES** be approved in the amounts shown for the reasons stated.

East End Community Services, 624 Xenia Ave, Dayton, OH 45410-1826

NTE: \$167,000.00

Extension of contract effective date approved January 17, 2012. Extend time of contract from 1/18/2012 to 06/30/14 to provide tutoring for Third Grade reading and other subject areas. Eff. 7/1/2013-6/30/2014.

Code: 018.1110.411.1510.000000.143.00.000 (Amt: \$167,000.00)

**Purchase Request: PR007996**

Heinemann, PO Box 6926, Portsmouth, NH 03802-6926

NTE: \$9,600.00

To provide a three day comprehensive training on Literacy Intervention to the primary teachers at Belle Haven PreK-8 schools.

Eff. 11/7/2013-2/28/2014.

Code: 572.2213.412.9762.000000.000.00.000 (Amt: \$9,600.00)

**Purchase Request: PR007581**

Zeph Z. Bagambiki, 512 Kling Drive, Dayton, OH 45419

NTE: \$1,500.00

To provide translation and training services to the ESL parents of Dayton Public Schools students throughout the district.

Eff. 11/6/2013-6/9/2014.

Code: 551.2213.412.9902.000000.000.00.000 (Amt: \$1,500.00)

**Purchase Request: PR007866**



## **ITEM XV**

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

Haka, LLC. - Right of Entry granting Haka, LLC access to Horace Mann school property for the purpose of repairing a cinder block retaining wall on property owned and/or managed by Haka, LLC known as Wilmington House Apartments abutting Horace Mann property. Eff. 11/6/2013-5/30/2014.

Montgomery County Juvenile Detention Center - To outline the expectations between Dayton Public Schools, as the Grantee, and Montgomery County Juvenile Detention Center on the type of services that will be provided, data collection/reporting requirements, transition assistance and support services, and other instructional and programming requirements. All services are based on current year funding. (No funding with this contract.) Eff. 9/7/2013-6/30/2014.

Paramount Development Association Behavioral Health Care Agency - For the provision of behavioral health intervention and treatment services for DPS students who have been identified for intensive level support during the 2013-14 school year. Eff. 10/16/2013-6/30/2014.

## **ITEM XVI**

I recommend approval of the resolution to grant permission to advertise Request for Proposals for Third Party Instructional services for the Dayton Public School District's Non Public Schools

### Rationale

The District is seeking a qualified firm to provide research-based curriculum instruction for Title I programs to educationally disadvantage students attending nonpublic schools within the Dayton Public Schools attendance area.

NOW, THEREFORE BE IT RESOLVED that the Treasurer be and hereby is authorized to advertise for proposals for Third Party Instructional services for the Dayton Public School Districts Non Public Schools. Said proposals will be evaluated and reported to the Board of Education at a regularly scheduled meeting.

Respectfully submitted,

Lori L. Ward  
**Superintendent**

**Honorable Members of the Board of Education  
Dayton City School District**

**ITEM XVII**

I recommend that the Board approve the resolution for the fiscal year 2014 Amended Certificate of Estimated Resources.

**Rationale**

Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined the amount of available resources to be appropriated for Fiscal 2014.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Amended Certificate of Estimated Resources for the fiscal year beginning July 1, 2013, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year.  
(Attachment 1)

**ITEM XVIII**

I recommend that the Board approve the following resolution for the Supplemental Appropriation Measure for Fiscal Year 2014.

**Rationale**

Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2014. These sums be and hereby are set aside and appropriated as indicated on the Supplemental 2013-2014 Appropriations document which expenditures are to be made during the said fiscal year.  
(Attachment 2)

Be it further resolved that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2014 the authorization to levy taxes, which, when combined

with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2014).

#### **ITEM XIX**

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

Vectren Energy Delivery Of Ohio, Inc. Contract between the Dayton Board of Education and Vectren Energy Delivery of Ohio, Inc. whereby Vectren Energy Delivery of Ohio, Inc. will provide natural gas transportation and distribution to the meter of each enrolled building (All District Buildings) as well as all metering costs at a distribution rate of \$1.60 per Mcf. Contract is for a period of sixty (60) months, beginning January 1, 2014 through December 31, 2018. Code: 001.2700.453.6220.000000.578.00.000. Eff. 1/1/2014-12/31/2018.

#### **ITEM XX**

I recommend that the Board authorize the **General Funds and Non-General Funds PURCHASE REQUESTS** as submitted by the Treasurer.

Respectfully submitted,

Craig A Jones  
**Treasurer**

**DAYTON BOARD OF EDUCATION  
OFFICE OF THE TREASURER  
November 06, 2013**

**GENERAL FUNDS**

I recommend that the following purchase requests in excess of \$5,000.00 be authorized by the Board of Education.

(1) PR007793

Vendor: National Trail

Fund: 001.1239.470.4502.000000.000.00.000 (Amt: \$28,214.36)

(Office for Exceptional Children)

Description: To cover excess cost for tuition for DPS special needs students for the 2011-2012 SY.

Amount: \$28,214.36

(2) PR007914

Vendor: Cincinnati Bell

Fund: 001.2930.640.9059.000000.000.00.000 (Amt: \$14,229.68)

(Information Technology)

Description: Scheduled upgrade to the district's virtual server environment.

Amount: \$14,229.68

**CONTRACT/AGREEMENT APPROVED ON 6/4/2013 BOARD AGENDA**

(3) PR005568

Vendor: Fujitec America, Inc.

Fund: 003.2700.423.6420.000000.500.00.000 (Amt: \$21,821.67)

(Facilities & Operations)

Description: Elevator cab interior upgrade change order: Added SS door skins to scope of work; price increase of \$5,250.00.

Amount: \$21,821.67

(4) PR007955

Vendor: Watcon, Inc.

Fund: 001.2700.423.6420.000000.578.00.000 (Amt: \$20,000.00)

(Facilities - Plumbers)

Description: Purchase of HVAC chemicals for use at legacy buildings.

Amount: \$20,000.00

(5) PR007957

Vendor: Watcon, Inc.

Fund: 034.2720.423.6420.000000.000.00.000 (Amt: \$10,000.00)

(Facilities - Plumbers)

Description: HVAC chemicals for use at new school buildings in accordance with OFCC preventive and corrective maintenance guidelines.

Amount: \$10,000.00

CONTRACT/AGREEMENT APPROVED ON 9/17/2013 BOARD AGENDA

(6) PR007884

Vendor: Montgomery County Juvenile Court

Fund: 001.1990.411.1910.000000.500.00.000 (Amt: \$400,000.00)

(Student Assignment)

Description: This PO will be used to cover the educational cost of students detained in Montgomery County Juvenile Correction Facilities.

Amount: \$400,000.00

(7) PR008013

Vendor: Ohio State University-Oar Net

Fund: 001.2930.423.9059.000000.500.00.000 (Amt: \$6,492.85)

(Information Technology)

Description: Annual maintenance renewal for 10 virtual servers in data center.

Amount: \$6,492.85

CONTRACT/AGREEMENT APPROVED ON 9/17/2013 BOARD AGENDA

(8) PR008197

Vendor: CCI Investments, LLC

Fund: 027.2940.491.2014.000000.000.00.000 (Amt: \$76,220.00)

(Treasury)

Description: Third Party worker's compensation services.

Amount: \$76,220.00

(9) PR007471

Vendor: Steinke Tractor Sales, Inc.

Fund: 034.2700.423.6230.000000.000.00.000 (Amt: \$13,500.00)

(Operations)

Description: Cost for repairs to the New Holland Tractor damaged while in use at Thurgood Marshall.

Amount: \$13,500.00

**DAYTON BOARD OF EDUCATION  
OFFICE OF THE TREASURER  
November 06, 2013**

**NON-GENERAL FUNDS**

I recommend that the following purchase requests in excess of \$5,000.00 be authorized by the Board of Education.

(1) PR007841

Vendor: Worth Avenue Group

Fund: 401.3260.423.9212.000000.696.00.000 (Amt: \$8,369.70)

(State & Federal Grant Management)

Description: Insurance coverage from September 2013 through September 2016 for student laptops at Chaminade-Julienne High School in order to repair or replace the item.

Amount: \$8,369.70

**CONTRACT/AGREEMENT APPROVED ON 12/4/2012 BOARD AGENDA**

(2) PR001660

Vendor: Cincinnati Bell

Fund: 003.2930.415.6005.000000.500.00.000 (Amt: \$486,610.50)

(Treasury)

Description: Project management for SunGard systems implementation. Purchase order originally board approved 12/4/12 increased in the amount of \$26,417.00. Increase to facilitate payment of outstanding invoice.

Amount: \$486,610.50

(3) PR007982

Vendor: Light Fantastic, Inc.

Fund: 003.5900.640.6420.000000.271.00.000 (Amt: \$6,015.00)

(Facilities & Operations)

Description: Theatrical Light Board replacement at Stivers School for the Arts.

Amount: \$6,015.00

(4) PR007713

Vendor: Participants - 1099 Status

Fund: 536.2213.439.9572.000000.000.00.000 (Amt: \$7,000.00)

(State & Federal Grant Management)

Description: Mileage P.O. for District principals attending a one day principals' meeting in Columbus, Ohio several times throughout the year. These are mandatory meetings set by the State of Ohio.

Amount: \$7,000.00

(5) PR008068

Vendor: FBS Corporate Solutions

Fund: 004.5900.640.7830.000000.370.00.000 (Amt: \$6,016.00)

(Facilities & Operations)

Description: Ponitz Career Technology Center, administration furnishings

Amount: \$6,016.00

(6) PR006015

Vendor: Xpedx Paper & Graphics

Fund: 006.3120.569.6902.000000.534.00.000 (Amt: \$14,144.57)

(Nutrition Services)

Description: Paper goods for the production and service of meals.

Amount: \$14,144.57

**AMENDED CERTIFICATE OF ESTIMATED RESOURCES**  
**DAYTON CITY SCHOOL DISTRICT**  
**FISCAL YEAR 2014**  
 Rev. Code, Sec. 5705.36

Attachment 1

Doc# FY14-3

Office of the Budget Commission, Montgomery County, Ohio,

**November 19, 2013**

To the Board of the **Dayton City School District:**

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1st, 2013, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

| <u>Fund Type/<br/>Classification</u> | <u>Unencumbered<br/>Balance<br/>July 01, 2013</u> | <u>Property<br/>Taxes</u> | <u>Other<br/>Sources</u> | <u>Total</u>             |
|--------------------------------------|---|---------------------------|--------------------------|--------------------------|
| General Fund                         | \$ 9,603,366.53                                   | \$ 63,586,000.00          | \$ 158,938,901.00        | \$ 232,128,267.53        |
| Special Revenue                      | \$ 14,862,243.92                                  | \$ 655,417.00             | \$ 41,739,330.00         | \$ 57,256,990.92         |
| Debt Service                         | \$ 3,541,186.90                                   | \$ 15,681,500.00          | \$ 96,016,777.00         | \$ 115,239,463.90        |
| Capital Projects                     | \$ 24,565,362.41                                  | \$ 655,412.00             | \$ 271,756.00            | \$ 25,492,530.41         |
| Enterprise                           | \$ 2,222,072.34                                   | \$ -                      | \$ 10,822,450.00         | \$ 13,044,522.34         |
| Internal Service                     | \$ 13,809,099.82                                  | \$ -                      | \$ 31,740,000.00         | \$ 45,549,099.82         |
| Trust and Agency                     | \$ 431,013.00                                     | \$ -                      | \$ 16,249,500.00         | \$ 16,680,513.00         |
| <b>Totals</b>                        | <u>\$ 69,034,344.92</u>                           | <u>\$ 80,578,329.00</u>   | <u>\$ 355,778,714.00</u> | <u>\$ 505,391,387.92</u> |

Signed \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Montgomery County Budget Commission



DAYTON PUBLIC SCHOOLS  
 2013 - 14 Supplemental Appropriations  
 By Fund  
 November 19, 2013

Attachment 2  
 Doc# FY14-3

| <b>GENERAL FUND</b>                    |                                     | Appropriations |
|--|-------------------------------------|----------------|
| 001                                    | General                             | \$ 227,773,531 |
| Total: in Dollars                      |                                     | \$ 227,773,531 |
| <b>SPECIAL REVENUE</b>                 |                                     |                |
| 018                                    | Principals Fund                     | \$ 1,200,000   |
| 019                                    | Other Grant                         | 600,000        |
| 034                                    | Classroom Facilities Maintenance    | 9,000,000      |
| 300                                    | Student Activity: District Managed  | 275,000        |
| 401                                    | Auxiliary Services: NPSD            | 2,105,000      |
| 439                                    | Public School Preschool             | 205,450        |
| 451                                    | Data Communication for Schools      | 54,000         |
| 461                                    | Career Development                  | 7,710          |
| 463                                    | Alternative Schools                 | 188,500        |
| 499                                    | Miscellaneous State Grants          | 18,627         |
| 506                                    | Race to the Top                     | 3,821,600      |
| 516                                    | Title VI B: Special Education       | 5,486,000      |
| 524                                    | Vocation Education: Carl D Perkins  | 681,700        |
| 536                                    | School Improvement Sub A, Title I   | 1,638,386      |
| 537                                    | School Improvement Sub G            | 4,387,200      |
| 551                                    | Bilingual Education Program         | 181,340        |
| 572                                    | Title I                             | 16,100,000     |
| 587                                    | Preschool Grants for Handicapped    | 194,800        |
| 590                                    | Title IIA - Improve Teacher Quality | 3,893,000      |
| 599                                    | Miscellaneous Federal Grants        | 345,440        |
| Total: in Dollars                      |                                     | \$ 50,383,753  |
| <b>DEBT SERVICE</b>                    |                                     |                |
| 002                                    | Bond Retirement                     | \$ 114,690,428 |
| <b>CAPITAL PROJECTS</b>                |                                     |                |
| 003                                    | Permanent Improvement               | \$ 4,000,000   |
| 004                                    | Buildings                           | 16,700,000     |
| 010                                    | Classroom Facilities                | 4,500,000      |
| Total: in Dollars                      |                                     | \$ 25,200,000  |
| <b>ENTERPRISE FUNDS</b>                |                                     |                |
| 006                                    | Food Service                        | \$ 10,419,450  |
| 009                                    | Uniform School Supplies             | 35,000         |
| 013                                    | Welcome Stadium                     | 470,000        |
| Total: in Dollars                      |                                     | \$ 10,924,450  |
| <b>INTERNAL SERVICE</b>                |                                     |                |
| 014                                    | Rotary                              | \$ 138,000     |
| 021                                    | Intra-District Services             | 277,000        |
| 024                                    | Self Insured: Employee Benefits     | 37,800,000     |
| 027                                    | Workers Comp Self Insurance         | 7,200,000      |
| Total: in Dollars                      |                                     | \$ 45,415,000  |
| <b>TRUST and AGENCY</b>                |                                     |                |
| 007                                    | Special Trust                       | \$ 225,000     |
| 022                                    | District Agency                     | 15,970,272     |
| 200                                    | Student Activity: Student Managed   | 430,000        |
| Total: in Dollars                      |                                     | \$ 16,625,272  |
| <b>ALL FUNDS</b>                       |                                     |                |
| Grand Total Appropriations: in Dollars |                                     | \$ 491,012,434 |