



SUPERINTENDENT’S RECOMMENDATIONS

April 16, 2013

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DAYTON PUBLIC SCHOOLS

SUPERINTENDENT'S RECOMMENDATIONS

LORI L. WARD, SUPERINTENDENT

TO THE BOARD OF EDUCATION

GENERAL FUNDS

April 16, 2013

**Honorable Members of the Board of Education
Dayton City School District**

ITEM I

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

ADMINISTRATION

001.2414.111.3305.000000.500.00.000

Clinton, Linnae

Resignation

Eff. 4/18/2013

001.2414.111.3305.000000.500.00.000

Ward, Cassandra

Resignation

Eff. 5/15/2013

OPERATIONS

001.2700.141.6241.000000.146.00.000

Buehler, Walter

Retirement

Eff. 4/1/2013

TEACHER

001.1236.111.4503.000000.271.00.000

Barnes, Harry L.

Resignation

Eff. 6/1/2013

001.1140.111.3020.000000.433.00.000

Brooks, Billy

Retirement

Eff. 6/1/2013

001.1237.111.4503.000000.146.00.000

Cole, Bonnie

Resignation

Eff. 7/1/2013

001.2134.111.3024.000000.128.00.000

Embrey, Bennie

Retirement

Eff. 7/1/2013

001.1110.111.3020.000000.111.00.000

Flax, Diana

Retirement

Eff. 6/1/2013

001.1237.111.4503.000000.185.00.000

Fritz, Delores

Resignation

Eff. 7/1/2013

001.1234.111.4503.000000.138.00.000 Hopkins, Trudy	Retirement	Eff. 7/1/2013
001.1110.111.3020.000000.103.00.000 Reid, Edna	Retirement	Eff. 7/1/2013
001.1237.111.4503.000000.433.00.000 Senu-Oke, Oluseyi	Resignation	Eff. 6/1/2013
001.1110.111.3020.000000.109.00.000 Sutter, Gay	Retirement	Eff. 6/1/2013

ITEM II

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

RESERVE TEACHER

New Hire

ADMINISTRATIVE BUILDING

Reserve Teacher at the rate of \$12.75 hourly NTE 72.5 hours,
Eff. 3/21/2013, 001.1190.112.7321.000000.000.00.000

Wray, Alexa Christine

TEACHER

Supplemental Contract

BELMONT HIGH SCHOOL

HS Assistant Boys Track Coach at the rate of \$2,036.16 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.363.00.802

Barnes, Larry

HS Assistant Girls Track Coach at the rate of \$1,866.48 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.363.00.802

Fails, Jr., Jackie

HS Head Boys Track Coach at the rate of \$4,072.32 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.363.00.802

Fails, Sr., Jackie

PreK-8 Boys Track Coach at the rate of \$1,781.64 annually
Eff. 3/11/2013 - 5/25/2013, 001.4510.111.5510.000000.363.00.802

Reid, David James

PreK-8 Girls Track Coach at the rate of \$1,781.64 annually
Eff. 3/11/2013 - 5/25/2013, 001.4510.111.5510.000000.363.00.802
Peoples, Kimberly

DAVID H. PONITZ CAREER TECHNOLOGY CENTER
HS Head Boys Track Coach at the rate of \$3,563.28 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.370.00.802
Murphy, Donte

DUNBAR HIGH SCHOOL
HS Assistant Girls Track Coach at the rate of \$1,781.64 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.364.00.802
Powell, Darran

PreK-8 Boys Track Coach at the rate of \$1,781.64 annually
Eff. 3/11/2013 - 5/25/2013, 001.4510.111.5510.000000.364.00.802
Saine, Antoine

MEADOWDALE HIGH SCHOOL
HS Assistant Boys Track Coach at the rate of \$2,036.16 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.367.00.802
Taylor, John

HS Assistant Girls Track Coach at the rate of \$1,781.64 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.367.00.802
Lawrence, Wayne

HS Head Boys Track Coach at the rate of \$4,072.32 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.367.00.802
Beaty, Michael

STIVERS SCHOOL FOR THE ARTS
HS Head Boys Track Coach at the rate of \$4,072.32 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.271.00.802
Clack, Keith

HS Head Girls Track Coach at the rate of \$4,072.32 annually
Eff. 3/11/2013 - 6/8/2013, 001.4510.111.5510.000000.271.00.802
Branham, Herman

Light and Sound Technical Services at the rate of \$50.00 hourly NTE 100 hours,
Eff. 8/13/2012 - 6/30/2013, 001.2420.113.3111.000000.271.00.000
Findley, John
King, Gary D.

PreK-8 Boys Track Coach at the rate of \$1,781.64 annually
Eff. 3/11/2013 - 5/25/2013, 001.4510.111.5510.000000.271.00.802
Powell, Michael

THURGOOD MARSHALL HIGH SCHOOL
Boys Baseball Coach at the rate of \$3,296.64 annually
Eff. 3/15/2013 - 6/8/2013, 001.4510.111.5510.000000.372.00.802
Weatherspoon, Deon L.

Girls Softball Coach at the rate of \$2,747.20 annually
Eff. 3/15/2013 - 6/8/2013, 001.4510.111.5510.000000.372.00.802
Franklin, Kahil V.

MS Girls Track Coach at the rate of \$2,375.52 annually
Eff. 3/15/2013 - 6/8/2013, 001.4510.111.5510.000000.372.00.802
Murphy, George

ITEM III

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

MAINTENANCE

Change of Contract

SERVICE BUILDING

From Short Term Journeyman to HVAC Tech at the rate of \$26.16 hourly NTE 80 hours,
Eff. 12/17/2012, 001.2700.141.6420.000000.578.00.000
Conwell, Mark W.

TEMPORARY

New Hire

SERVICE BUILDING

Substitute Custodian at the rate of \$7.85 hourly NTE 80 hours,
Eff. 4/4/2013, 001.2700.142.6241.000000.578.00.000
Walker, Devantae Oshae

ITEM IV

I recommend that the following **CONTRACTS FOR CONSULTANT SERVICES** be approved in the amounts shown for the reasons stated.

Invincible Regulating Striders Performing Arts, 1733 Shaftesbury, Dayton, OH 45406

NTE: \$600.00

To provide drumline training for the DBPA students

Eff. 4/8/2013-5/31/2013.

Code: 001.2411.412.1020.000000.500.00.000 (Amt: \$600.00)

Purchase Request: PR004326

ITEM V

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

City of Dayton, Dayton Convention Center - Lease Agreement for the 2013 Superintendent's Scholars Recognition on May 1, 2013. Eff. 5/1/2013-5/2/2013.

Code: 001.2411.425.1020.000000.500.00.000 (Amt: \$1,100.00)

Purchase Request: PR004858

Montgomery County Records - This agreement is for the cost of vault storage of DPS master negatives for microfilmed student records. Eff. 1/1/2013-12/31/2013.

Code: 001.2174.461.1910.000000.500.00.000 (Amt: \$46.56)

Purchase Request: PR003898

ITEM VI

I recommend that the members of the professional teaching staff be re-appointed for the school year 2013-2014 in accordance with the schedule of salaries at the rate of pay specified in the appointment list, and that the Treasurer be authorized to issue salary notices to teachers on continuing and limited contracts in accordance with Sections 3319.07, 3319.08, 3319.11, and 3319.12 of the Ohio Revised Code.

ITEM VII

I recommend approval of the AFSCME, AFL-CIO, OAPSE LOCAL 156 (MECHANICS) resolution.

Rationale

The parties have reached tentative agreement on all issues and the AFSCME, AFL-CIO, OAPSE LOCAL 156 (MECHANICS) has ratified said tentative agreement.

NOW, THEREFORE, BE IT RESOLVED that the Dayton Board of Education hereby adopts the agreement reached between the representatives of the AFSCME, AFL-CIO, OAPSE LOCAL 156 (MECHANICS) and the DAYTON BOARD OF EDUCATION.

BE IT FURTHER RESOLVED that the Dayton Board of Education approves, upon execution by the respective parties, the agreement between the AFSCME, AFL-CIO, OAPSE LOCAL 156 (MECHANICS) and the DAYTON BOARD OF EDUCATION, effective upon ratification from April 1, 2013 through March 31, 2014, and hereby authorizes the Committee, the Board President, and Board Treasurer to execute the same on behalf of the Board of Education.

ITEM VIII

I recommend that the Board authorize the **General Funds PURCHASE REQUESTS** as submitted by the Treasurer.

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
April 16, 2013**

GENERAL FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Requests for Board Agenda

I recommend that the following purchase requests in excess of \$5,000.00 be authorized by the Board of Education.

(1) PR004284

Vendor: Cincinnati Bell

Fund: 001.2930.640.9059.000000.500.00.000 (Amt: \$16,960.00)

(Information Technology)

Description: Purchase is for VMware "Super Server" to consolidate two existing servers into one unit, provide three times the memory, advanced processor technology, & supports existing VMware Servers.

Amount: \$16,960.00

(2) PR004514

Vendor: Cincinnati Bell

Fund: 001.2930.423.6005.000000.500.00.000 (Amt: \$64,000.00)

(Information Technology)

Description: Required by CIPA (Children's Internet Protection Act), to provide internet content filtering. This is our annual maintenance renewal for the application, which also provides email archiving for the district.

Amount: \$64,000.00

CONTRACT/AGREEMENT APPROVED ON 4/20/2010 BOARD AGENDA

(3) PR004631

Vendor: Unifirst Corp.

Fund: 001.2700.422.6210.000000.578.00.000 (Amt: \$10,000.00)

(Operations)

Description: Employee uniform rental and service.

Amount: \$10,000.00

(4) PR004642

Vendor: Cincinnati Bell

Fund: 001.2930.640.9059.000000.500.00.000 (Amt: \$98,572.68)

Fund: 001.2930.423.9059.000000.500.00.000 (Amt: \$28,620.35)

(Information Technology)

Description: Existing district Storage Area Network (SAN) has exceeded end-of-life, support and is at capacity. This SAN replacement is a part of the OIT capital plan for FY12/13 and is necessary to support district computer based applications and increased data storage needs.

Amount: \$127,193.03

(5) PR004791

Vendor: P & R Communications Service

Fund: 001.2840.581.6320.000000.537.00.000 (Amt: \$12,158.75)

(Transportation)

Description: Install two-way radio systems on 14 school buses per state requirements.

Amount: \$12,158.75

Honorable Members of the Board of Education
Dayton City School District

ITEM IX

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

NUTRITION SERVICES

006.3120.141.6902.000000.146.00.000

Ivory, Vivian J.

Retirement

Eff. 3/1/2013

ITEM X

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

TEACHER

Supplemental Contract

CLEVELAND PREK-8 SCHOOL

Voyager Math After School Tutoring Program at the rate of \$41.19 hourly NTE 30 hours,

Eff. 3/4/2013 - 4/28/2013, 536.1930.113.9571.000000.000.00.000

Adkins, Lois M.

DUNBAR HIGH SCHOOL

Extended Day Tutoring at the rate of \$31.36 hourly NTE 47 hours,

Eff. 11/20/2012 - 5/30/2013, 537.1270.111.9333.000000.364.00.000

Hague, Mya

Extended Day Tutoring at the rate of \$32.06 hourly NTE 46 hours,

Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000

Iannuzzo, Judith K.

Extended Day Tutoring at the rate of \$31.61 hourly NTE 41 hours,

Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000

Kimble, Daniel W.

Extended Day Tutoring at the rate of \$38.25 hourly NTE 39 hours,
Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
Landis, Susan

Extended Day Tutoring at the rate of \$36.31 hourly NTE 41 hours,
Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
Sidner, Christopher

Extended Day Tutoring at the rate of \$43.39 hourly NTE 34 hours,
Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
Smith, Shelly

Extended Day Tutoring at the rate of \$26.31 hourly NTE 57 hours,
Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
Spencer, Karl

Extended Day Tutoring at the rate of \$41.20 hourly NTE 36 hours,
Eff. 11/20/2012 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
Williams, Larra D.

Extended Day Tutoring for OGT Preparation at the rate of \$38.25 hourly NTE 39 hours,
Eff. 1/7/2013 - 5/30/2013, 537.1270.113.9333.000000.364.00.000
Collins, Asia
Davis, Mark B.

EDWIN JOEL BROWN PREK-8 SCHOOL

Extended Learning Program at the rate of \$27.57 hourly NTE 30 hours,
Eff. 2/26/2013 - 4/18/2013, 537.1270.113.9333.000000.105.00.000
Dorsey, Maya N.

Extended Learning Program at the rate of \$30.34 hourly NTE 30 hours,
Eff. 2/26/2013 - 4/18/2013, 537.1270.113.9333.000000.105.00.000
Petrack, Linda S.

Extended Learning Program at the rate of \$23.40 hourly NTE 30 hours,
Eff. 2/26/2013 - 4/18/2013, 537.1270.113.9333.000000.105.00.000
Sample, Shanna

FAIRVIEW PREK-8 SCHOOL @ FAIRVIEW COMMONS

Extended Day for Voyager Math Curriculum at the rate of \$32.06 hourly NTE 30 hours,
Eff. 3/2/2013 - 4/18/2013, 537.1270.113.9323.000000.115.00.000
Meinecke, Judy A.

Extended Day for Voyager Math Curriculum at the rate of \$41.20 hourly NTE 30 hours,
Eff. 3/2/2013 - 4/18/2013, 537.1270.113.9323.000000.115.00.000
Thomas, Pamela

Extended Day for Voyager Math Curriculum at the rate of \$38.75 hourly NTE 30 hours,
Eff. 3/2/2013 - 4/18/2013, 537.1270.113.9323.000000.115.00.000
Williams, Stacey E.

MEADOWDALE HIGH SCHOOL

Extended Day - OGT Success Camp at the rate of \$43.39 hourly NTE 25 hours,
Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Bucio, Bonnie

Extended Day - OGT Success Camp at the rate of \$35.41 hourly NTE 12 hours,
Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Mathews, Joanne

Extended Day - OGT Success Camp at the rate of \$30.34 hourly NTE 35 hours,
Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Mickey, James S.

Extended Day - OGT Success Camp at the rate of \$42.49 hourly NTE 12 hours,
Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Millerton, Tasha

Extended Day - OGT Success Camp at the rate of \$30.96 hourly NTE 35 hours,
Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Mills, Kristen

Extended Day - OGT Success Camp at the rate of \$23.40 hourly NTE 12 hours,
Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Moorefield, Cory J.

Extended Day - OGT Success Camp at the rate of \$34.15 hourly NTE 35 hours,
Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Sigler, Carrie E.

Extended Day - OGT Success Camp at the rate of \$34.15 hourly NTE 25 hours,
Eff. 2/23/2013 - 3/15/2013, 537.1270.113.9333.000000.367.00.000
Southard, Michael J.

ROSA PARKS PREK-8 SCHOOL

Extended Day for Reading and Math at the rate of \$42.49 hourly NTE 36 hours,
Eff. 3/4/2013 - 4/28/2013, 536.1930.111.9571.000000.000.00.000
Parks, John D.

RUSKIN PREK-8 SCHOOL

Math Extended Day at the rate of \$25.52 hourly NTE 30 hours,
Eff. 3/4/2013 - 4/28/2013, 536.1930.111.9571.000000.000.00.000
McSherry, Nancy L.

Math Extended Day at the rate of \$28.83 hourly NTE 30 hours,
Eff. 3/4/2013 - 4/28/2013, 536.1930.111.9571.000000.000.00.000
Rowland, Stephanie M.

Math Extended Day at the rate of \$13.16 hourly NTE 30 hours,
Eff. 3/4/2013 - 4/28/2013, 536.1930.141.9571.000000.000.00.000
Marchbanks, Kaleena N.

WESTWOOD PREK-8 SCHOOL

Voyager Math Tutoring at the rate of \$42.49 hourly NTE 44 hours,
Eff. 3/4/2013 - 5/16/2013, 537.1270.113.9323.000000.151.00.000
Arndts, Brad A.
Arndts, Tracy L.

Voyager Math Tutoring at the rate of \$43.19 hourly NTE 44 hours,
Eff. 3/4/2013 - 5/16/2013, 537.1270.113.9323.000000.151.00.000
Nalls, Ida

WOGAMAN 4-8 SCHOOL

Extended Day for Reading and Math at the rate of \$42.10 hourly NTE 36 hours,
Eff. 3/4/2013 - 4/28/2013, 536.1930.111.9571.000000.000.00.000
Carter, Paula J.

ITEM XI

I recommend that the following **CONTRACTS FOR CONSULTANT SERVICES** be approved in the amounts shown for the reasons stated.

Chameleon Learning Group, LLC., 2147 Madison Road, #21, Cincinnati, OH 45208-0000

NTE: \$46,500.00

To provide extended training and on-site consultation to Wogaman 6th grade teachers participating in The Beyond the Brick: Place Base Education Curriculum and framework implementation.

Eff. 4/1/2013-6/1/2013.

Code: 506.2213.412.9794.000000.000.00.000 (Amt: \$46,500.00)

Purchase Request: PR004458

ITEM XII

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

City of Dayton, Dayton Convention Center - rental for Ponitz Career Technology Center Prom dance on April 19, 2013; no cost to the general fund. Eff. 4/11/2013-4/30/2013.

Code: 200.4600.425.1501.000000.370.00.000 (Amt: \$1,060.00)

Purchase Request: PR004859

Greek Orthodox Church, Inc. - Rental agreement for Dunbar High School 2013 Prom being held April 19, 2013; no cost to the general fund. Eff. 4/19/2013-4/20/2013.

Code: 200.4670.891.1501.000000.364.00.000 (Amt: \$1,498.00)

Purchase Request: PR004353

ITEM XIII

I recommend that the Board authorize the **Non-General Funds PURCHASE REQUESTS** as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
April 16, 2013**

NON-GENERAL FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Requests for Board Agenda

I recommend that the following purchase requests in excess of \$5,000.00 be authorized by the Board of Education.

(1) PR001566

Vendor: Casnet

Fund: 003.2930.510.6005.000000.500.00.000 (Amt: \$11,195.00)

Fund: 001.2930.423.9059.000000.500.00.000 (Amt: \$1,135.70)

(Information Technology)

Description: Desktop scanners to improve the intake process in Student Assignment and Office for Exceptional Children; additionally provide the district with the ability to take Student Assignment remote capability.

Amount: \$12,330.70

DAYTON PUBLIC SCHOOLS

TREASURER'S RECOMMENDATIONS

HIWOT ABRAHA, INTERIM TREASURER

TO THE BOARD OF EDUCATION

GENERAL & NON GENERAL FUNDS

April 16, 2013

**Honorable Members of the Board of Education
Dayton City School District**

ITEM XIV

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following **donations** and that we convey our appreciation to the donor for their gracious and timely gifts.

A. DAYTON PUBLIC SCHOOLS

Various Donations
Parents of WOW
World of Wonder PreK-8 School @ Residence Park
After School Instrumental Program
\$900.00

Dayton Vipers
Louise Troy PreK-3 School
Principal's Fund
\$100.00

Home Based Arts USA, Inc.
Dayton Ballet 1,200 Books
Valued at \$9,600

ITEM XV

I recommend that the Board approve the resolution for the fiscal year 2013 Amended Official Certificate of Estimated Resources.

Rationale

Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined that revenues, which will actually be collected, are higher than the amount included in the last Official Certificate of Estimated Resources for FY13.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Amended Official Certificate of Estimated Resources for the

fiscal year beginning July 1, 2012, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year. (Attachment 1)

ITEM XVI

I recommend that the Board approve the following resolution for the Supplemental Appropriation Measure for Fiscal Year 2013.

Rationale

Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2013, the sums be and hereby are set aside and appropriated as indicated on the Supplemental 2012-2013 Appropriations document which expenditures are to be made during the said fiscal year. (Attachment 2)

BE IT FURTHER RESOLVED that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2013 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2013).

ITEM XVII

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “then and now certificate.” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices \$3,000.00 and over be authorized for payment by the Dayton Board of Education.

INVOICE	FUND	VENDOR	DESCRIPTION	AMOUNT
136046	3100003004	SunGard Public	Professional services for initiating the new financial system Business Plus and K-12 Education system. The original invoices received after purchase order was exhausted.	\$93.887.63
136480	5410000	Sector		
136548				
136547				
136312				
136311				
136310				
135039				
136309				
133971				
133941				
133214				

Respectfully submitted,

Hiwot Abraha
Interim Treasurer

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
(SCHOOL)
FISCAL YEAR 2013
 Rev. Code, Sec. 5705.36

Attachment 1

Doc# FY13-4

Office of the Budget Commission, Montgomery County, Ohio,

April 16, 2013

To the Board of the Dayton City School District:

The following is the amended certificate of estimated resources for the fiscal year beginning July 1st, 2012, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

<u>Fund Type/ Classification</u>	<u>Unencumbered Balance July 01, 2012</u>	<u>Property Taxes</u>	<u>Other Sources</u>	<u>Total</u>
General Fund	\$ 22,441,036.89	\$ 63,719,000.00	\$ 145,481,000.00	\$ 231,641,036.89
Special Revenue	\$ 10,557,315.94	\$ 674,188.00	\$ 47,095,348.17	\$ 58,326,852.11
Debt Service	\$ 291,562.70	\$ 13,000,000.00	\$ 3,561,482.00	\$ 16,853,044.70
Capital Projects	\$ 29,120,777.23	\$ 674,188.00	\$ 149,125.00	\$ 29,944,090.23
Enterprise	\$ 750,180.82	\$ -	\$ 9,315,500.00	\$ 10,065,680.82
Internal Service	\$ 10,927,857.98	\$ -	\$ 31,598,250.00	\$ 42,526,107.98
Trust and Agency	\$ 443,687.70	\$ -	\$ 121,000.00	\$ 564,687.70
Totals	<u>\$ 74,532,419.26</u>	<u>\$ 78,067,376.00</u>	<u>\$ 237,321,705.17</u>	<u>\$ 389,921,500.43</u>

Signed _____

Montgomery County Budget Commission

DAYTON PUBLIC SCHOOLS
 2012 - 13 Supplemental Appropriations
 By Fund
 April 16, 2013

Attachment 2

Doc# FY13-4

GENERAL FUND		Appropriations
001	General	\$ 210,882,000
Total: in Dollars		\$ 210,882,000
SPECIAL REVENUE		
018	Principals Fund	\$ 1,248,559
019	Other Grant	622,011
034	Classroom Facilities Maintenance	3,128,000
300	Student Activity: District Managed	375,000
401	Auxillary Services: NPSD	2,150,000
439	Public School Preschool	221,000
451	Data Communication for Schools	3,225
461	Career Development	14,040
463	Alternative Schools	208,000
499	Miscellaneous State Grants	18,700
506	Race to the Top	3,585,863
516	Title VI B: Special Education	5,219,728
524	Vocation Education: Carl D Perkins	1,060,000
533	Title II-D Technology	146,082
536	School Improvement Sub A, Title I	1,736,750
537	School Improvement Sub G	6,935,000
551	Bilingual Education Program	225,000
572	Title I	17,151,000
573	Title V	5,218
587	Preschool Grants for Handicapped	194,500
590	Title IIA - Improve Teacher Quality	4,876,000
599	Miscellaneous Federal Grants	392,000
Total: in Dollars		\$ 49,515,676
DEBT SERVICE		
002	Bond Retirement	\$ 16,853,000
CAPITAL PROJECTS		
003	Permanent Improvement	\$ 3,943,000
004	Buildings	18,902,000
010	Classroom Facilities	7,098,000
Total: in Dollars		\$ 29,943,000
ENTERPRISE FUNDS		
006	Food Service	\$ 8,912,000
009	Uniform School Supplies	35,607
013	Welcome Stadium	500,000
Total: in Dollars		\$ 9,447,607
INTERNAL SERVICE		
014	Rotary	\$ 131,000
021	Intra-District Services	318,000
024	Self Insured: Employee Benefits	29,000,000
025	Computer Network	72,250
027	Workers Comp Self Insurance	7,800,000
Total: in Dollars		\$ 37,321,250
TRUST and AGENCY		
007	Special Trust	\$ 91,125
022	District Agency	204,954
200	Student Activity: Student Managed	267,558
Total: in Dollars		\$ 563,637
ALL FUNDS		
Grand Total Appropriations: in Dollars		\$ 354,526,170