



SUPERINTENDENT’S RECOMMENDATIONS

June 18, 2013

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TREASURER’S RECOMMENDATIONS

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DAYTON PUBLIC SCHOOLS

SUPERINTENDENT'S RECOMMENDATIONS

LORI L. WARD, SUPERINTENDENT

TO THE BOARD OF EDUCATION

GENERAL FUNDS

June 18, 2013

**Honorable Members of the Board of Education
Dayton City School District**

ITEM I

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

ADMINISTRATION

001.2421.111.3111.000000.143.00.000

Berry, Devon

Resignation

Eff. 7/1/2013

001.2550.141.2001.000000.500.00.000

Jones, Constance L.

Resignation

Eff. 7/3/2013

001.2421.111.3111.000000.433.00.000

Mulligan, Bettylene

Retirement

Eff. 7/1/2013

CLERICAL

001.2419.141.1420.000000.500.00.000

Al-Hamdani, Mohamed

Resignation

Eff. 5/23/2013

001.2174.141.1910.000000.500.00.000

Benton, Virginia

Retirement

Eff. 7/1/2013

TEACHER

001.2120.111.3020.000000.367.00.000

Davis, Duane L.

Retirement

Eff. 7/1/2013

001.1110.111.3020.000000.105.00.000

Marcellus, Latoria G.

Resignation

Eff. 6/1/2013

001.1290.112.4552.000000.500.00.000

Matthews, Patricia B.

Resignation

Eff. 6/1/2013

001.1130.111.3020.050000.372.00.205

Selman, Shirley

Resignation

Eff. 6/1/2013

001.2150.111.3045.000000.500.00.000
Stobbs, Kathryn J. Retirement Eff. 6/1/2013

TRANSPORTATION

001.2810.141.6320.000000.537.00.000
Fleming, Teri Retirement Eff. 6/1/2013

001.2810.142.6320.000000.537.00.000
Turner II, Kenneth M. Resignation Eff. 6/11/2013

001.2810.141.6320.000000.537.00.000
Robinson, Clarence Retirement Eff. 6/1/2013

ITEM II

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

ADMINISTRATION

Change of Assignment

ADMINISTRATIVE BUILDING

Associate Director, Curriculum & Instruction at the rate of \$68,000.00 annually
Eff. 7/1/2013 - 6/30/2014, 001.2414.111.3305.000000.500.00.000
Nalls, Ida

BELMONT HIGH SCHOOL

Assistant Principal (no change in salary)
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.363.00.104
Robinson, Dale M.

DAVID H. PONITZ CAREER TECHNOLOGY CENTER

Assistant Principal (no change in salary)
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.370.00.000
Corbin, Debra J.

Assistant Principal (no change in salary)
Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.370.00.104
Myers, Michael L.

EDWIN JOEL BROWN PREK-8 SCHOOL

Assistant Principal (no change in salary)

Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3110.000001.105.00.104

Sanders, Mitzi F.

LONGFELLOW ACADEMY I ALTERNATIVE ACADEMY

Assistant Principal (no change in salary)

Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.423.00.104

Johnson, Jack

MEADOWDALE HIGH SCHOOL

Assistant Principal (no change in salary)

Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.367.00.104

Belmont, Michael J.

Taylor, Marie A.

RUSKIN PREK-8 SCHOOL

Principal at the rate of \$74,460.00 annually

Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.143.00.108

Spurlock, Judith

STIVERS SCHOOL FOR THE ARTS

Assistant Principal at the rate of \$70,380.00 annually

Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.271.00.104

Keane, Lisa J.

THURGOOD MARSHALL HIGH SCHOOL

Assistant Principal (no change in salary)

Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.372.00.104

Tucker, Martin E.

WORLD OF WONDER PREK-8 SCHOOL @ RESIDENCE PARK

Principal at the rate of \$74,460.00 annually

Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.185.00.108

Dearwester, Jennifer J.

Change of Contract

BELLE HAVEN PREK-8 SCHOOL

From Instructional Support Specialist to Principal (no change to salary)

Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.103.00.108

Hoskins, Shari E.

DUNBAR HIGH SCHOOL

From Teacher to Assistant Principal at the rate of \$70,380.00 annually

Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.364.00.104

English, Christopher D.

New Hire

DUNBAR HIGH SCHOOL

Assistant Principal at the rate of \$70,380.00 annually

Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.364.00.104

Utley, Monica

THURGOOD MARSHALL HIGH SCHOOL

Assistant Principal at the rate of \$70,380.00 annually

Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.372.00.104

Vaughn, Timothy

Rehire

MEADOWDALE PREK-8 SCHOOL

Principal at the rate of \$87,000.00 annually

Eff. 7/1/2013 - 6/30/2014, 001.2421.111.3111.000000.138.00.108

Blake, Courtney

TEACHER

Supplemental Contract

DAVID H. PONITZ CAREER TECHNOLOGY CENTER

Digital Summer School at the rate of \$29.07 hourly NTE 217.5 hours,

Eff. 6/4/2013 - 7/17/2013, 001.1130.113.3402.000000.370.00.000

Keeton, Charlita

Mathews, Natasha

Means, Pamela A.

Mickey, James S.

Digital Summer School Apex Coach at the rate of \$3,000.00 annually

Eff. 5/28/2013 - 7/17/2013, 001.1130.113.3402.000000.370.00.000

Burrus, Kimberly L.

ITEM III

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

MAINTENANCE

New Hire

SERVICE BUILDING

Craftsman at the rate of \$26.16 hourly NTE 80 hours,
Eff. 6/10/2013, 001.2700.141.6420.000000.578.00.000
Muncy, Todd E.

ITEM IV

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

Cedarville University - Agreement that involves Cedarville University nursing students using our clinics for a learning experience. Eff. 9/1/2013-9/1/2014.

ComDoc, Inc. - Provide necessary digital printing and copier service to the entire district, using new devices. Eff. 7/1/2013-6/30/2016.

Science Applications International Corporation - Reimbursement Memorandum of Understanding regarding STEM Student Employment Program. Eff. 6/10/2013-8/9/2013.

ITEM V

I recommend approval of the resolution regarding trash, refuse, garbage and recycling services for the Dayton Public School District.

Rationale

The Dayton Board of Education wishes to exercise the 2nd option year of the contract to provide Trash, Refuse, Garbage and Recycling services district wide with Waste Management of Ohio, Inc., board approved June 17, 2009. Option effective period: July 1, 2013 through June 30, 2014.

NOW, THEREFORE BE IT RESOLVED, that the Dayton Board of Education enter into option agreement with Waste Management of Ohio, Inc. in accordance with the contract and specifications of RFP 09-761 and associated amendments dated March 30, 2009 to provide Trash, Refuse, Garbage and Recycling services District wide. Be it hereby announced that the President and Treasurer of the Board of Education be authorized to sign said agreement.

Name of Firm: Waste Management
Bid Package: RFP 09-761
of Bids Received: 4
Amount: \$204,000.00

ITEM VI

I recommend adoption of the following textbooks

Foundations of Physical Science Third Edition, ISBN 9781604310146 published by CPO Science, at the cost of \$256,944.00 for grade(s) 9th Grade
This replaces Holt Science Spectrum: A Physical Approach, ISBN 9780030543494, published by Holt, Rinehart, and Winston for grade(s) 9th Grade

Honorable Members of the Board of Education
Dayton City School District

ITEM VII

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

TEACHER

572.1270.111.9761.000000.138.00.000

Amaya, Kristen S.

Resignation

Eff. 6/1/2013

ITEM VIII

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

ADMINISTRATION

Change of Contract

FAIRVIEW PREK-8 SCHOOL @ FAIRVIEW COMMONS

From Assistant Principal to Assistant Principal at the rate of \$69,360.00 annually

Eff. 7/1/2013 - 6/30/2014, 537.1920.111.9321.000000.115.00.110

Lawrence, Loretta

TEACHER

Supplemental Contract

ADMINISTRATIVE BUILDING

Digital Summer School Apex Coach at the rate of \$3,000.00 annually

Eff. 5/28/2013 - 7/17/2013, 590.2213.113.9141.000000.500.00.000

Burrus, Kimberly L.

Leo, Stuart

Professional Development Training at the rate of \$44.10 hourly NTE 72.5 hours,

Eff. 6/10/2013 - 6/28/2013, 590.2213.113.9141.000000.500.00.00

Clifford, Lawrence P.

Professional Development Training at the rate of \$43.19 hourly NTE 72.5 hours,
Eff. 6/10/2013 - 6/28/2013, 590.2213.113.9141.000000.500.00.000
Nalls, Ida

Professional Development Training at the rate of \$42.81 hourly NTE 72.5 hours,
Eff. 6/10/2013 - 6/28/2013, 590.2213.113.9141.000000.500.00.000
Ranly, Jaime N.

Summer Instructional Lab at the rate of \$2,000.00 annually
Eff. 6/5/2013 - 6/27/2013, 572.2213.113.9761.000000.000.00.000

Adkins, Lois M.
Adkins, Rosland
Anderson, Donna
Arnold, Kimberly A.
Bakri, Millie E.
Beavers, Dina
Black, Diana
Boggs, Dana C.
Bolds, Kimberly N.
Bradley, Lois
Busch, Fitzgerald
Cameron, Heather C.
Corley, Portia R.
Craft, Melissa G.
Dixon, Vicki L.
Ernst, Amy L.
Ertsgaard, Bryan
Etter, Kristal
Evans, Aprell E.
Forman, April W.
Gant, Frances A.
Handy, Ingrid A.
Hoffman, Stephanie L.
Johnigan, Sanjii
Johnson, Deneicka V.
Kendell, Emily
Koontz, Kelly A.
Leggs, Charlene
Lloyd, Deborah K.
McCoy, James
McSherry, Nancy L.
Newman, Susan
Prado, Rosario
Ravelli, Andrea K.
Reid, April L.
Roberts, Jasmine M.

Russell, Natalie E.
Ruzicka, Monica
Schumacher, Sarah J.
Smith, Jeanne L.
Smith, Monica George
Soleimanpour, Mojgan
Sollmann, Barbara
Theis, Jeffrey
Tucker, Latasha
Vukovic-Burkhardt, Kelli
Williams, Jr., Eugene
Zinck, Cheryl

Summer Instructional Lab Coach at the rate of \$3,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000

Back, Lauren E.
Chester, Shannon M.
Cunningham, Heather L.
Darling, Dana
Fultz, Joseph L.
Johnson, Taundra
Jones, Emily N.
Kennedy, Mark
Koth, Cindy
Lyons, Brooke
Mullen, Jessica M.
Pund, Michelle
Reese, Jessica
Stockum, Colette M.
Timmons, Patricia

BELLE HAVEN PREK-8 SCHOOL

Summer Instructional Lab - Building Coordinator at the rate of \$3,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000

Keane, Lisa J
Shehee, Akisha K.

CLEVELAND PREK-8 SCHOOL

Summer Instructional Lab - Building Coordinator at the rate of \$5,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.00

Groach, Pamela

Summer Instructional Lab - Building Coordinator at the rate of \$5,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000
Walker, Yvette

DAVID H. PONITZ CAREER TECHNOLOGY CENTER

Curriculum and Pacing Guide Development at the rate of \$24.13 hourly NTE 5 hours,
Eff. 6/10/2013 - 6/11/2013, 524.2212.113.9681.000000.000.00.000
Findley, John

Curriculum and Pacing Guide Development at the rate of \$33.76 hourly NTE 3 hours,
Eff. 6/10/2013 - 6/11/2013, 524.2212.113.9681.000000.000.00.000
Muhammed, Armiya K.

Curriculum Development at the rate of \$43.40 hourly NTE 23.5 hours,
Eff. 6/3/2013 - 6/14/2013, 524.2212.113.9681.000000.000.00.000
Bell, Carolyn M.

EDISON PREK-8 SCHOOL

Summer Instructional Lab - Building Coordinator at the rate of \$3,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000
Jackson, Catrina M.
McCalister, Teresa

MEADOWDALE HIGH SCHOOL

OGT Success Camp at the rate of \$38.65 hourly NTE 90 hours,
Eff. 6/3/2013 - 6/21/2013, 537.1270.113.9333.000000.367.00.000
Mahoney, Neil

OGT Success Camp at the rate of \$42.49 hourly NTE 90 hours,
Eff. 6/3/2013 - 6/21/2013, 537.1270.113.9333.000000.367.00.000
Millerton, Tasha

OGT Success Camp at the rate of \$32.06 hourly NTE 90 hours,
Eff. 6/3/2013 - 6/21/2013, 537.1270.113.9333.000000.367.00.000
Mills, Kristen

OGT Success Camp at the rate of \$35.41 hourly NTE 90 hours,
Eff. 6/3/2013 - 6/21/2013, 537.1270.113.9333.000000.367.00.000
Sigler, Carrie E.
Southard, Michael J.

MEADOWDALE PREK-8 SCHOOL

Summer Instructional Lab - Building Coordinator at the rate of \$3,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000

Maney, Stacy J.

Whitlow, Shawnkeida R.

RIVER'S EDGE MONTESSORI PREK-6 SCHOOL

Summer Autism Camp at the rate of \$38.24 hourly NTE 72 hours,
Eff. 6/10/2013 - 6/27/2013, 516.2189.111.9661.000000.118.00.000

Noon, Lori J.

Summer Autism Camp at the rate of \$31.61 hourly NTE 72 hours,
Eff. 6/10/2013 - 6/27/2013, 516.2189.111.9661.000000.118.00.000

Reed, Carla J.

Summer Autism Camp at the rate of \$38.24 hourly NTE 72 hours,
Eff. 6/10/2013 - 6/27/2013, 516.2189.111.9661.000000.118.00.000

Shope, Robin

Summer Autism Camp at the rate of \$35.41 hourly NTE 72 hours,
Eff. 6/10/2013 - 6/27/2013, 516.2189.111.9661.000000.118.00.000

Snyder, Kimberly A.

ROSA PARKS PREK-8 SCHOOL

Summer Instructional Lab - Building Coordinator at the rate of \$5,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000

McCoy, Katie

Summer Instructional Lab - Building Coordinator at the rate of \$5,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000

Wiley, Adrienne L.

THURGOOD MARSHALL HIGH SCHOOL

Extended Day Activities at the rate of \$43.40 hourly NTE 50 hours,
Eff. 2/1/2013 - 6/30/2013, 537.1270.113.9323.000000.372.00.000

Rowland, James F.

WOGAMAN 4-8 SCHOOL

Summer Instructional Lab - Building Coordinator at the rate of \$3,000.00 annually
Eff. 5/21/2013 - 6/27/2013, 590.2213.113.9141.000000.500.00.000

Williams, Stacey E.

ITEM IX

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

PARAPROFESSIONAL

Supplemental Contract

BELLE HAVEN PREK-8 SCHOOL

Summer Instructional Lab at the rate of \$12.79 hourly NTE 90 hours,

Eff. 6/5/2013 - 6/27/2013, 572.1930.143.9761.000000.500.00.000

Shyne, Beverly A.

CLEVELAND PREK-8 SCHOOL

Summer Instructional Lab at the rate of \$15.81 hourly NTE 90 hours,

Eff. 6/5/2013 - 6/27/2013, 572.1930.143.9761.000000.500.00.000

Walters, Janet

EDISON PREK-8 SCHOOL

Summer Instructional Lab at the rate of \$15.81 hourly NTE 90 hours,

Eff. 6/5/2013 - 6/27/2013, 572.1930.143.9761.000000.500.00.000

Jones, Angela

MEADOWDALE PREK-8 SCHOOL

Summer Instructional Lab at the rate of \$15.81 hourly NTE 90 hours,

Eff. 6/5/2013 - 6/27/2013, 572.1930.143.9761.000000.500.00.000

Jackson-Cook, Kim E.

RIVER'S EDGE MONTESSORI PREK-6 SCHOOL

Summer Autism Camp at the rate of \$14.94 hourly NTE 60 hours,

Eff. 6/10/2013 - 6/27/2013, 516.2215.141.9661.000000.118.00.000

Richardson, Aaron D.

Nelson, Emily J.

Summer Autism Camp at the rate of \$15.81 hourly NTE 60 hours,

Eff. 6/10/2013 - 6/27/2013, 516.2215.141.9661.000000.118.00.000

Armstrong, Gary R.

Summer Autism Camp at the rate of \$15.80 hourly NTE 60 hours,

Eff. 6/10/2013 - 6/27/2013, 516.2215.141.9661.000000.118.00.000

Early, Janeen

Summer Autism Camp at the rate of \$15.81 hourly NTE 60 hours,
Eff. 6/10/2013 - 6/27/2013, 516.2215.141.9661.000000.118.00.000
Turner, Patricia

Summer Autism Camp at the rate of \$12.79 hourly NTE 60 hours,
Eff. 6/10/2013 - 6/27/2013, 516.2215.141.9661.000000.118.00.000
Latham, Paula K.

Summer Autism Camp at the rate of \$14.14 hourly NTE 60 hours,
Eff. 6/10/2013 - 6/27/2013, 516.2215.141.9661.000000.118.00.000
Peoples, Kimberly

ROSA PARKS PREK-8 SCHOOL

Summer Instructional Lab at the rate of \$14.94 hourly NTE 90 hours,
Eff. 6/5/2013 - 6/27/2013, 572.1930.143.9761.000000.500.00.000
Hinesman, Anesha S.

ITEM X

I recommend that the following **CONTRACTS FOR CONSULTANT SERVICES** be approved in the amounts shown for the reasons stated.

Enriching Parents Children, 3749 W Salinas Circle, Dayton, OH 45440-0000
NTE: \$5,000.00

To provide on-going support for the summer transition of preschool children to kindergarten. Services will include: parent workshops, teacher support, community outreach to Head Start area preschools, and other agencies preparing children to attend a DPS.

Eff. 6/1/2013-7/31/2013.

Code: 572.1270.412.9761.000000.000.00.000 (Amt: \$5,000.00)

Purchase Request: PR005794

ITEM XI

I recommend approval of the resolution to advertise the announcement for a request for proposal to provide an after-school program for the Dayton Public School District.

Rationale

The Districts requires these services to provide additional support for at risk students attending Wogaman Grades 5-8 Elementary and Louise Troy PreK-4 schools for the FY 14 school year. Authorization is being requested to advertise for proposals.

NOW, THEREFORE, BE IT RESOLVED that the Treasurer be and hereby is authorized to advertise the announcement for a Request for Proposal to provide an after-school program for the Dayton Public School District. Firms submitting proposal will be evaluated in accordance

with the provisions set forth in the solicitation and the subsequent award recommendation reported to the Board.

ITEM XII

I recommend that the Board authorize the **Non-General Funds PURCHASE REQUESTS** as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
June 18, 2013**

NON-GENERAL FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Requests for Board Agenda

I recommend that the following purchase requests in excess of \$5,000.00 be authorized by the Board of Education.

(1) PR005697
Vendor: AT&T
Fund: 025.2964.441.9512.000000.000.00.000 (Amt: \$5,795.51)
(Information Technology)
Description: Purchase telecom service as the main communication source throughout the district.
Amount: \$5,795.51

(2) PR005696
Vendor: AT&T
Fund: 025.2964.441.9511.000000.000.00.000 (Amt: \$49,000.00)
(Information Technology)
Description: District Telecom service
Amount: \$49,000.00

(3) PR005923
Vendor: Bushong Restaurant Equipment, Inc.
Fund: 003.5900.640.6420.000000.433.00.000 (Amt: \$76,667.03)
(Nutrition Services)
Description: The remodeling project will result in more efficient meal services for our students at Longfellow.
Amount: \$76,667.03

(4) PR005924
Vendor: Levin Porter Associates, Inc.
Fund: 003.5600.418.6420.000000.000.00.000 (Amt: \$71,400.00)
(Facilities & Operations)
Description: Professional services including construction drawings, specifications, bidding, and construction administration for the re-roofing of Ludlow 1 and Ludlow 2.
Amount: \$71,400.00

DAYTON PUBLIC SCHOOLS

TREASURER'S RECOMMENDATIONS

HIWOT ABRAHA, INTERIM TREASURER

TO THE BOARD OF EDUCATION

GENERAL & NON GENERAL FUNDS

June 18, 2013

**Honorable Members of the Board of Education
Dayton City School District**

ITEM XIII

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following **donations** and that we convey our appreciation to the donor for their gracious and timely gifts.

A. DAYTON PUBLIC SCHOOLS

Golf Classic
Dayton Bldg. & Construction Trades Council
\$500.00

W.R. Hackett
\$500.00

Bowser Morner
\$400.00

Shook Construction Company
\$3,000.00

Vincent Corrado
\$300.00

Achievement Partners Inc.
\$150.00

Various Donations
Cargill Incorporated
Miscellaneous
\$300.00

Bridget Williams All Stars
River's Edge Montessori PreK-6 School
Athletic Equipment
\$200.00

ITEM XIV

I recommend that the Board of Education authorize the following **temporary advance** and that the amount be returned to the General Fund upon receipt of funds from the funding agent.

FROM:	TO:	AMOUNT
General Fund	21st Century	\$20,000.00
General Fund	Refugee Grant	\$24,000.00
General Fund	Early Child Special Education IDEA	\$17,500.00
General Fund	Improving Teacher Quality Title II A	\$670,000.00
General Fund	Title I Delinquent	\$240,000.00
General Fund	Homeless	\$40,000.00
General Fund	Title I	\$900,000.00
General Fund	Title III	\$40,000.00
General Fund	SIG Grant	\$400,000.00
General Fund	SIG ARRA	\$400,000.00
General Fund	Career Tech	\$65,000.00
General Fund	Title IV B IDEA	\$500,000.00
General Fund	TIP - Wogaman	\$105,000.00
General Fund	Race to The Top	\$500,000.00
General Fund	Alternative Challenge	\$60,000.00
General Fund	Vocational Education Enhancement	\$3,710.00

ITEM XV

I recommend the Board approve the resolution to renew the Commercial Property Insurance.

Rationale

To ensure continuous commercial property coverage, this board desires to renew said policy for the period beginning date July 1, 2013 ending date July 1, 2014.

NOW THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the Treasurer be authorized to purchase the Commercial Property Insurance policy with Marsh USA (Swiss RE) reflecting the following coverage for: - Real Property - Personal Property - Extra Expense - Boiler & Machinery.

BE IT FURTHER RESOLVED that said insurance be renewed with Marsh USA at an annual premium NTE \$183,200.00. Said amount to be paid upon approval by this Board.

ITEM XVI

I recommend that the Board approve the resolution for the fiscal year 2014 Official Certificate of Estimated Resources.

Rationale

Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined the amount of available resources to be appropriated for Fiscal 2014.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Official Certificate of Estimated Resources for the fiscal year beginning July 1, 2013, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year.
(Attachment 1)

ITEM XVII

I recommend that the Board approve the following resolution for the Original Appropriation Measure for Fiscal Year 2014.

Rationale

Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2014. These sums be and hereby are set aside and appropriated as indicated on the Original 2013-2014

Appropriations document which expenditures are to be made during the said fiscal year.
(Attachment 2)

Be it further resolved that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2014 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2014).

ITEM XVIII

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “then and now certificate.” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices \$3,000.00 and over be authorized for payment by the Dayton Board of Education.

INVOICE	FUND	VENDOR	DESCRIPTION	AMOUNT
INVDRP117804	5301000001-5570000	CBTS V013916	Non-warranty APC replacement battery cartridges. Original PO# P000749 fully expended.	\$3284.94
OPC881	5301000005-5423000	ComDoc #V025857	For copier services throughout the DPS District. Invoice amount \$58,932.98; PO short \$10,197.88	\$10,197.88
100117764	5203000006-5423000	Fujitec America, Inc. V005273	To cover cost of bi-annual maintenance fees for Administration Bldg. Jan-June 2013. Original PO P002036 fully expended.	\$3409.90

Respectfully submitted,

Hiwot Abraha
Interim Treasurer

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
(SCHOOL)
FISCAL YEAR 2014
Rev. Code, Sec. 5705.36

Attachment 1

Doc# FY14-1

Office of the Budget Commission, Montgomery County, Ohio,

June 18, 2013

To the Board of the

Dayton City School District:

The following is the official certificate of estimated resources for the fiscal year beginning July 1st, 2013, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

<u>Fund Type/ Classification</u>	<u>Unencumbered Balance July 01, 2013</u>	<u>Property Taxes</u>	<u>Other Sources</u>	<u>Total</u>
General Fund	\$ 15,368,135.78	\$ 60,890,000.00	\$ 145,064,939.00	\$ 221,323,074.78
Special Revenue	\$ 8,239,429.23	\$ 655,417.00	\$ 41,467,534.00	\$ 50,362,380.23
Debt Service	\$ 3,541,742.66	\$ 15,681,500.00	\$ 1,000,000.00	\$ 20,223,242.66
Capital Projects	\$ 24,561,308.26	\$ 655,412.00	\$ 271,756.00	\$ 25,488,476.26
Enterprise	\$ 964,290.24	\$ -	\$ 9,303,000.00	\$ 10,267,290.24
Internal Service	\$ 14,112,834.78	\$ -	\$ 31,844,510.00	\$ 45,957,344.78
Trust and Agency	\$ 597,359.38	\$ -	\$ 269,500.00	\$ 866,859.38
Totals	<u>\$ 67,385,100.33</u>	<u>\$ 77,882,329.00</u>	<u>\$ 229,221,239.00</u>	<u>\$ 374,488,668.33</u>

Signed _____

Montgomery County Budget Commission

DAYTON PUBLIC SCHOOLS
 2013 - 14 Official Appropriations
 By Fund
 June 18, 2013

Attachment 2
 Doc# FY14-1

GENERAL FUND		Appropriations
001	General	\$ 217,312,000
Total: in Dollars		\$ 217,312,000
SPECIAL REVENUE		
018	Principals Fund	\$ 1,000,000
019	Other Grant	600,000
034	Classroom Facilities Maintenance	5,000,000
300	Student Activity: District Managed	275,000
401	Auxiliary Services: NPSD	2,105,000
439	Public School Preschool	205,450
451	Data Communication for Schools	54,000
461	Career Development	7,710
463	Alternative Schools	188,500
499	Miscellaneous State Grants	18,627
506	Race to the Top	3,821,600
516	Title VI B: Special Education	5,486,000
524	Vocation Education: Carl D Perkins	681,700
533	Title II-D Technology	0
536	School Improvement Sub A, Title I	1,321,610
537	School Improvement Sub G	4,387,200
551	Bilingual Education Program	181,340
572	Title I	16,100,000
573	Title V	0
587	Preschool Grants for Handicapped	194,800
590	Title IIA - Improve Teacher Quality	3,893,000
599	Miscellaneous Federal Grants	345,440
Total: in Dollars		\$ 45,866,977
DEBT SERVICE		
002	Bond Retirement	\$ 18,000,000
CAPITAL PROJECTS		
003	Permanent Improvement	\$ 4,000,000
004	Buildings	16,700,000
010	Classroom Facilities	4,500,000
Total: in Dollars		\$ 25,200,000
ENTERPRISE FUNDS		
006	Food Service	\$ 8,912,000
009	Uniform School Supplies	35,000
013	Welcome Stadium	420,000
Total: in Dollars		\$ 9,367,000
INTERNAL SERVICE		
014	Rotary	\$ 138,000
021	Intra-District Services	277,000
024	Self Insured: Employee Benefits	37,000,000
025	Computer Network	55,510
027	Workers Comp Self Insurance	7,600,000
Total: in Dollars		\$ 45,070,510
TRUST and AGENCY		
007	Special Trust	\$ 105,000
022	District Agency	250,000
200	Student Activity: Student Managed	430,000
Total: in Dollars		\$ 785,000
ALL FUNDS		
Grand Total Appropriations: in Dollars		\$ 361,601,487