



SUPERINTENDENT’S RECOMMENDATIONS

March 16, 2011

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DAYTON PUBLIC SCHOOLS

SUPERINTENDENT'S RECOMMENDATIONS

LORI L. WARD, SUPERINTENDENT

TO THE BOARD OF EDUCATION

GENERAL FUNDS

March 16, 2011

**Honorable Members of the Board of Education
Dayton City School District**

ITEM I

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

CLERICAL

001.2710.141.6001.000000.578.00.502

Haggard, Mary S.

Retirement

Eff. 3/31/2011

OPERATIONS

001.2700.141.6241.000000.182.00.902

Barrow, Yvonne

Retirement

Eff. 2/1/2011

SUPPLEMENTAL CONTRACT

001.4510.111.5510.000000.370.00.802

Crouse, Timothy

Resignation

Eff. 6/30/2011

001.4510.111.5510.000000.367.00.802

Davies, Joshua S.

Resignation

Eff. 2/11/2011

TEACHER

001.2120.111.3020.000000.271.16.202

Bear, Stanley

Retirement

Eff. 3/1/2011

001.1120.111.3020.120000.367.00.205

Colonia, Virginia Q.

Resignation

Eff. 2/15/2011

001.1130.111.3020.220000.372.00.205

Graves, Odell

Retirement

Eff. 6/30/2011

001.1236.111.4503.196120.105.00.206

Stang, Michael C.

Retirement

Eff. 3/1/2011

TRANSPORTATION

Resignation

Eff. 2/22/2011

001.2800.141.6320.000000.537.00.704
Sorrells, Jennifer

ITEM II

I recommend that the following **LEAVE OF ABSENCE ACTIONS** for Members of the staff shown below be approved for the reasons stated.

TRANSPORTATION

001.2800.141.6320.000000.537.00.704
Hart, Leslie
Medical

Eff. 2/7/2011 - 5/9/2011

ITEM III

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

OTHER PERSONNEL

Change of Contract

BELLE HAVEN PREK-8 SCHOOL

From Substitute Security Resource Officer to Permanent Resource Officer at the rate of \$12.92 hourly, NTE 80 hours,

Eff. 1/12/2011, 001.2760.141.1950.000000.433.00.905

Jackson, Jr., Anthony P.

DAYTON BOYS PREPARATORY ACADEMY @ ROOSEVELT COMMONS

From Substitute Security Resource Officer to Permanent Resource Officer at the rate of \$12.92 hourly, NTE 80 hours,

Eff. 1/12/2011, 001.2760.141.1950.000000.000.00.905

Garrett, Vannoy L.

PARAPROFESSIONAL

New Hire

RIVER'S EDGE MONTESSORI PREK-8 SCHOOL

Paraprofessional at the rate of \$12.79 hourly, NTE 32.5 hours,

Eff. 2/7/2011 - 6/30/2011, 001.2214.141.3050.000000.117.00.505

Heath, Michael

Rehire

LONGFELLOW ALTERNATIVE SCHOOL

Paraprofessional at the rate of \$13.16 hourly, NTE 65 hours,

Eff. 1/4/2011 - 6/30/2011, 001.2214.141.3068.000000.433.00.505

Robinson-Meriwether, Joanna

ITEM IV

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

University of Dayton - To provide for the provision of adapted physical education instruction to special education pupils of the Dayton Public Schools through the Patterson Kennedy's special education multi-handicapped classes and those of the Gorman School, their teachers, and their paraprofessionals, therapists by UD Adapted Physical Education Student Interns as supervised by their instructor, Mr. Gerry Gallo. No cost to DPS. Eff. 1/4/2011-6/7/2011.

ITEM V *Item Tabled*

WHEREAS, in accordance with Ohio Revised Code Section 3313.674 the Board of Education shall require each student enrolled in kindergarten, third grade, fifth grade, and ninth grade to undergo a screening for body mass index and weight status category prior to the first day of May of the school year; and

Rationale

WHEREAS, the statute indicates the Board of Education may obtain a waiver of the requirement to have students undergo screenings for body mass index and weight status category by submitting to the superintendent of public instruction an affidavit, attested to by the president or presiding officer of the Board, stating that the Board is unable to comply with the requirement;

NOW, THEREFORE BE IT RESOLVED that the Dayton Public Schools submit a waiver application for BMI screenings of students for the 2010-2011 school year. Ohio's Healthy Choices for Healthy Children Act (Senate Bill 210) provides a waiver option for all schools.

ITEM VI

I recommend the employment of administrators listed below for a period of one (1) year commencing July 1, 2011 through June 30, 2012 and that they be granted an administrative contract for that period.

Antoinette	Adkins	Coordinator Employee Professional Development
Yaneneh	Archimalo	Senior Accountant
Dwon	Bush	Elementary Principal
Larry	Carter	Program Coordinator 9th Grade Transition
Anthony	Comer	Elementary Assistant Principal
Jennifer	Dearwester	Elementary Assistant Principal
Emily	Foster	Accountant I
James	Harris	Chief Operating Officer
Stacie	Hayne	Elementary Assistant Principal
Celeste	Hoerner	Elementary Principal
Shari	Hoskins	Elementary Principal
Marlea	Jordan-Gaskins	Exec Director Secondary Instruction and Professional Development
Kenneth	Kraemer	High School Assistant Principal
Renaldo	O'Neal	Elementary Assistant Principal
Crystal	Phillips	Program Coordinator 9th Grade Transition
Jacquelyn	Pope	High School Assistant Principal
Therman	Sampson	Elementary Assistant Principal
John	Seebock	Dean of Students
Pamela	Shackelford	Program Coordinator 9th Grade Transition
Martin	Tucker	High School Assistant Principal
Melanie	Walter	High School Assistant Principal
David	White	High School Principal
Megan	Winston	High School Assistant Principal
Krista	Guy	Distance Learning Coordinator
Bradley	Johnson	Associate Director of Humanities
Jael	Ojwaya	Director of Psychological Services

ITEM VII

I recommend the employment of administrators listed below for a period of two (2) years commencing July 1, 2011 through June 30, 2013 and that they be granted an administrative contract for that period.

Maryann	Barta	Associate Director of Mathematics
Hiwot	Abraha	Senior Accountant
Devon	Berry	Elementary Principal
John	Carr	Chief Construction Officer
Phyllis	Combs	Program Coordinator State and Federal
Debra	Corbin	High School Assistant Principal
Cathie	DeFehr	Supervisor Central Kitchen
Glenn	Faircloth	High School Principal
Sharon	Goins	High School Assistant Principal
Wyetta	Hayden	Elementary Principal
Jamie	Holster	Supervisor Nutrition Services
Albert	Jordan	Elementary Principal
Lisa	Lewis	Associate Director of Human Resources
Michelle	Mawer	Budget Director
Marvis	Meeks	High School Assistant Principal
Michael	Myers	High School Assistant Principal
Jennifer	Naylor	Interim Executive Director Legal and Labor Relations
Marlayna	Randolph	High School Principal
Dale	Robinson	Elementary Assistant Principal
Andre	Roldan	Director Curriculum Support Projects
J. Aaron	Smith	Elementary Principal
Jonas	Smith	Director of Athletics
Judith	Spurlock	Elementary Assistant Principal
Delvin	Terry	Director of Transportation
Veronica	Watkins	Family and Community Program Coordinator
David	Weigand	High School Assistant Principal
Diane	Mendenhall	Accountant I

DAYTON PUBLIC SCHOOLS

SUPERINTENDENT'S RECOMMENDATIONS

LORI L. WARD, SUPERINTENDENT

TO THE BOARD OF EDUCATION

NON/GENERAL FUNDS

March 16, 2011

**Honorable Members of the Board of Education
Dayton City School District**

ITEM VIII

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

NUTRITION SERVICES

006.3120.142.6902.000000.000.00.904

Calhoun, Marilyn

Assignment Ended

Eff. 2/24/2011

006.3120.141.6902.000000.154.00.904

Day, Grady

Retirement

Eff. 5/1/2011

006.3120.142.6902.000000.000.00.904

Jones, Melissa

Assignment Ended

Eff. 2/24/2011

006.3120.142.6902.000000.000.00.904

Parks, Mercides

Assignment Ended

Eff. 2/24/2011

006.3120.141.6902.000000.000.00.904

Segda, Lois

Retirement

Eff. 3/1/2011

ITEM IX

I recommend that the following **LEAVE OF ABSENCE ACTIONS** for Members of the staff shown below be approved for the reasons stated.

NUTRITION SERVICES

006.3120.141.6902.000000.000.00.904

Harrison, Beverly

Medical

Eff. 1/26/2011 - 3/16/2011

ITEM X

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

PSYCHOLOGIST

Supplemental Contract

ADMINISTRATIVE BUILDING

Psychological Services Positive School Climate at the rate of \$35.68 hourly, NTE 16 hours, Eff. 7/7/2011 - 8/3/2011, 019.2213.113.9091.000000.500.00.205

Barnes, Harry

Psychological Services Positive School Climate at the rate of \$38.67 hourly, NTE 16 hours, Eff. 7/7/2011 - 8/3/2011, 019.2213.113.9091.000000.500.00.205

Taylor, Kathleen D.

TEACHER

Contract Extension

ADMINISTRATIVE BUILDING

Title I E.C.E. registration at the rate of \$42.49 hourly, NTE 290 hours, Eff. 7/1/2011 - 10/31/2011, 572.2214.141.9762.000000.140.00.505

Sager, Kathy

Title I E.C.E. registration at the rate of \$35.41 hourly, NTE 290 hours, Eff. 7/1/2011 - 10/31/2011, 572.2214.141.9762.000000.140.00.505

Stelzer, Judy

Supplemental Contract

EASTMONT PREK-8 SCHOOL

Title I Extended Day Tutoring at the rate of \$23.40 hourly, NTE 135 hours, Eff. 1/4/2011 - 5/30/2011, 572.1930.113.9761.000000.500.00.205

Ashley, Rose

PATTERSON KENNEDY PREK-8 SCHOOL

Title I Extended Day Tutoring at the rate of \$28.04 hourly, NTE 135 hours, Eff. 1/4/2011 - 5/30/2011, 572.1930.113.9761.000000.500.00.205

Abourezk, Jane

ROSA PARKS PREK-8 SCHOOL

Title I Extended Day Tutoring at the rate of \$42.49 hourly, NTE 290 hours,
Eff. 3/3/2011 - 4/15/2011, 572.1930.113.9761.000000.500.00.205

Van Lieu, Vicki

Title I Reading tutoring at the rate of \$42.49 hourly, NTE 290 hours,
Eff. 3/3/2011 - 4/15/2011, 572.1930.113.9761.000000.500.00.208

Bryant, Jill Ann

ITEM XI

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

CLERICAL

Rehire

GORMAN SCHOOL

Level One Clerical at the rate of \$16.03 hourly, NTE 40 hours,
Eff. 3/1/2011, 532.2421.141.9320.000000.459.00.502

Johnson-Harris, Twanisha

ITEM XII

I recommend approval of the **Grant Applications** listed.

Alternative Education Challenge Grant - Renewal in the amount of \$160,000.00-\$180,000.00 for services provided by Unified Health Solutions at Wright Brothers PreK-8 and Westwood PreK-8 Schools

21st Century Community Learning Centers Grant - Renewal in the amount of \$200,000.00 for services provided by Project Impact at Louise Troy PreK-8, Wesley Center at Wogaman PreK-8 School and Unified Health Solutions at Dunbar High School.

ITEM XIII

I recommend that the following **CONTRACTS FOR CONSULTANT SERVICES** be approved in the amounts shown for the reasons stated.

Craioveanu, Daniela, 2555 Hingham Ln., Centerville, OH 45459

NTE: \$5,040.00

To provide academic support to 9th grade Algebra I students at Belmont High School who are struggling with math. Focus is to reduce retention.

Eff. 3/16/2011-5/27/2011.

Code: 537.1270.410.9321.000000.363.00.000 (Qty: 1) (Amt: \$5,040.00)

Purchase Order: 11157430

Dayton Contemporary Dance Co., 840 Germantown St, Dayton, OH 45402

NTE: \$20,000.00

To provide professional development to Horace Mann, Charity Adams Earley Girls Academy, and Dayton Boys Preparatory Academy @ Roosevelt Commons teachers for at risk students in reading and math through thematic movement and the integrations of arts.

Eff. 4/1/2011-4/29/2011.

Code: 572.2213.410.9321.000000.000.00.000 (Qty: 1) (Amt: \$20,000.00)

Purchase Order: 11157120

Innovative Interchange, Inc., 420 Ridgewood Ave, Dayton, OH 45409

NTE: \$3,500.00

To provide instruction to teachers, staff, and parents in a schoolwide communication plan in order to better identify student needs. To develop action plans and communicate amongst participants for the success of students at Gloria Dei Montessori School.

Eff. 4/6/2011-4/29/2011.

Code: 590.3260.412.9141.000000.659.00.000 (Qty: 1) (Amt: \$3,500.00)

Purchase Order: 11157222

Kuder, Inc., 302 Visions Pkwy, Adel, IA 50003

NTE: \$2,000.00

To provide one day of professional development training: 3 hours for counselors and 3 hours of 'training the trainer' participants for the Career Skills and Interest Inventory Online Assessment.

Eff. 3/21/2011-5/6/2011.

Code: 590.2213.412.9141.000000.500.00.000 (Qty: 1) (Amt: \$2,000.00)

Purchase Order: 11157428

Scholastic Book Club Inc., PO Box 7502, Jefferson City, MO 65102

NTE: \$70,000.00

To provide sixteen literacy professional development workshops to the Fairview PreK-8 School staff.

Eff. 3/2/2011-5/30/2011.

Code: 536.2213.410.9571.000000.000.00.000 (Qty: 1) (Amt: \$70,000.00)

Purchase Order: 11157369

Scholastic Book Club Inc, PO Box 7502, Jefferson City, MO 65102

NTE: \$70,000.00

To provide sixteen literacy professional development workshops to the Belle Haven PreK-8 School staff.

Eff. 3/2/2011-5/30/2011.

Code: 536.2213.410.9571.000000.000.00.000 (Qty: 1) (Amt: \$70,000.00)

Purchase Order: 11157375

Teaching Our Youth, LLC, 8431 Jack Pine Ct, Ypsilanti, MI 48197

NTE: \$4,150.00

To provide two workshops for Louise Troy PreK-8 School teachers on how to adapt current curriculum to meet the needs of the different personalities and learning styles of their students.

Eff. 3/16/2011-4/29/2011.

Code: 572.2213.412.9321.000000.000.00.000 (Qty: 1) (Amt: \$4,150.00)

Purchase Order: 11157418

Turner, Taffy, 307 Lookout Ave, Dayton, OH 45417

NTE: \$500.00

To provide support for the Title I grant funded activities occurring at Edison PreK-8 School.

Eff. 2/1/2011-5/31/2011.

Code: 572.2190.412.9761.000000.000.00.000 (Qty: 1) (Amt: \$500.00)

Purchase Order: 11157427

ITEM XIV

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

Pearson Assessments, Inc. - To provide professional development for the World of Wonder PreK-8 School staff in explaining purpose and how to create effective rubrics to increase rigor in student learning. To provide an assessment tool which sets the criteria for mastery of learning goals. Eff. 2/1/2011-6/30/2011.

Code: 572.2213.410.9321.000000.000.00.000 (Qty: 1) (Amt: \$24,500.00)

Purchase Order: 11157093

ITEM XV

I recommend approval of the Business Operations Resolution.

Rationale

Section 205 of the Healthy, Hunger-Free Kids Act of 2010 mandates that, effective July 1, 2011, schools are required to charge students for paid meals at a price that is on average equal to the difference between free meal reimbursement and paid meal reimbursement. Schools may choose to cover the difference in revenue with non-federal funds instead of raising paid meal prices.

Therefore, in accordance with Section 205 of the Healthy, Hunger-Free Kids Act of 2010, The Nutrition Services Department has adopted the following price structure for the 2011-2012 school year, which is an increase from the 2010-11 school year.

Secondary Lunch	\$2.50	full price
	\$.40	reduced price

NOW, THEREFORE, BE IT RESOLVED that the Dayton Board of Education adopt the pricing structure for the 2011-2012 school year.

ITEM XVI

I recommend that the Board authorize the **Non-General Funds PURCHASE ORDERS** as submitted by the Treasurer.

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
March 16, 2011**

NON-GENERAL FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of \$5,000.00 be authorized by the Board of Education.

(1) 124522

Vendor: A-1 Products, Inc.

Fund: 013.4500.740.5541.000000.551.00.000 (Qty: 1) (Amt: \$17,929.00)

(Athletics)

Description: Pole Vault Pit needed for track events held at Welcome Stadium for students and community.

Amount: \$17,929.00

**Honorable Members of the Board of Education
Dayton City School District**

ITEM XVII

I recommend approval of the Resolution requesting permission to advertise for bid, the Asbestos Abatement Project in preparation for demolition of the following school buildings: Fairview ES, Franklin ES, Patterson/Kennedy ES, F.G. Carlson ES, U.S. Grant ES, Belmont HS, Cornell Heights ES, Patterson Career Academy, McGuffey ES and Homewood.

Rationale

The Dayton Board of Education (the “Board”) is undertaking a Classroom Facilities Assistance Program Project in cooperation with the Ohio School Facilities Commission (“OSFC”) through the OSFC’s Accelerated Urban Program, which will result in the construction of new school facilities and renovations and additions to existing facilities within the school district, as described in a Master Plan accepted by the Board. At this time it is necessary, to advertise for bid the Asbestos Abatement Project in preparation for demolition of Fairview ES, Franklin ES, Patterson/Kennedy ES, F.G. Carlson ES, U.S. Grant ES, Belmont HS, Cornell Heights ES, Patterson Career Academy, McGuffey ES, and Homewood.

NOW, THEREFORE, BE IT RESOLVED, that the Treasurer be and hereby is authorized to advertise for bid the Asbestos Abatement Project in preparation for demolition of Fairview ES, Franklin ES, Patterson/Kennedy ES, F.G. Carlson ES, U.S. Grant ES, Belmont HS, Cornell Heights ES, Patterson Career Academy, McGuffey ES and Homewood.

BE IT FURTHER RESOLVED, that the Treasurer be and hereby is authorized to advertise for bid the demolition of Fairview ES, Franklin ES, Patterson/Kennedy ES, F.G. Carlson ES, U.S. Grant ES, Belmont HS, Cornell Heights ES, Patterson Career Academy, McGuffey ES, and Homewood. Said bids will be opened and read publicly in accordance with provisions of Section 3313.46 of the Ohio Revised Code and said bids will be tabulated and reported to the Board of Education at a regularly scheduled meeting.

AND BE IT FURTHER RESOLVED, that the school district has complied with all prerequisites of entering into such contract, including, if applicable, any procedures for disposal of property required by Section 3313.41 of the Ohio Revised Code.

ITEM XVIII

I recommend approval of the Resolution requesting permission to advertise for bid, the Asbestos Abatement Project in preparation for demolition of the real property located at 611 Leland Avenue Dayton, OH, adjacent to Westwood PreK-8.

Rationale

At this time it is necessary, to advertise for bid the Asbestos Abatement Project in preparation for demolition of the real property located at 611 Leland Avenue, Dayton, Ohio, adjacent to Westwood PreK-8.

NOW, THEREFORE, BE IT RESOLVED, that the Treasurer be and hereby is authorized to advertise for bid the Asbestos Abatement Project in preparation for demolition of the real property located at 611 Leland Avenue, Dayton, Ohio, adjacent to Westwood PreK-8.

BE IT FURTHER RESOLVED, that the Treasurer be and hereby is authorized to advertise for bid the demolition of the real property located at 611 Leland Avenue, Dayton, Ohio. Said bids will be opened and read publicly in accordance with provisions of Section 3313.46 of the Ohio Revised Code and said bids will be tabulated and reported to the Board of Education at a regularly scheduled meeting.

AND BE IT FURTHER RESOLVED, that the school district has complied with all prerequisites of entering into such contract, including, if applicable, any procedures for disposal of property required by Section 3313.41 of the Ohio Revised Code.

ITEM XIX

I recommend that the Board authorize the **OSFC PURCHASE ORDERS** as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
March 16, 2011**

OSFC FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of \$5,000.00 be authorized by the Board of Education.

(1) 124652

Vendor: Architects Associated, Inc.

Fund: 010.5500.418.7523.000000.153.93.035 Local Share (Qty: 1) (Amt: \$5,891.03)

Fund: 010.5500.418.7524.000000.153.93.035 State Share (Qty: 1) (Amt: \$9,214.18)

(Chief Construction Office)

Description: To provide demolition design for McNary Park Elementary School.

Amount: \$15,105.21

(2) 124653

Vendor: Architects Associated, Inc.

Fund: 010.5500.418.7464.000000.141.93.035 State Share (Qty: 1) (Amt: \$22,750.78)

Fund: 010.5500.418.7465.000000.141.93.035 Local Share (Qty: 1) (Amt: \$14,545.58)

(Chief Construction Office)

Description: To provide demolition design for Patterson/Kennedy Elementary School.

Amount: \$37,296.36

(3) 124674

Vendor: Foppe Technical Group, Inc.

Fund: 010.5500.418.7451.000000.137.93.070 Local Share (Qty: 1) (Amt: \$6,318.00)

Fund: 010.5500.418.7452.000000.137.93.070 State Share (Qty: 1) (Amt: \$9,882.00)

(Chief Construction Office)

Description: To provide site survey services prior to demolition of McGuffey Elementary School.

Amount: \$16,200.00

(4) 124675

Vendor: Foppe Technical Group, Inc.

Fund: 010.5500.418.7451.000000.137.93.085 Local Share (Qty: 1) (Amt: \$5,265.00)

Fund: 010.5500.418.7452.000000.137.93.085 State Share (Qty: 1) (Amt: \$8,235.00)

(Chief Construction Office)

Description: To provide pre-demo asbestos and hazmat survey and pre-bid document services at McGuffey Elementary School.

Amount: \$13,500.00

(5) 124676

Vendor: Foppe Technical Group, Inc.

Fund: 010.5500.418.7464.000000.141.93.085 State Share (Qty: 1) (Amt: \$8,235.00)

Fund: 010.5500.418.7465.000000.141.93.085 Local Share (Qty: 1) (Amt: \$5,265.00)

(Chief Construction Office)

Description: To provide pre-demo asbestos, hazmat and pre-bid document services at Patterson/Kennedy Elementary School.

Amount: \$13,500.00

(6) 124677

Vendor: Foppe Technical Group, Inc.

Fund: 010.5500.418.7464.000000.141.93.070 State Share (Qty: 1) (Amt: \$14,579.00)

Fund: 010.5500.418.7465.000000.141.93.070 Local Share (Qty: 1) (Amt: \$9,321.00)

(Chief Construction Office)

Description: To provide site survey services prior to demolition of Patterson/Kennedy Elementary School.

Amount: \$23,900.00

(7) 124631

Vendor: Oregon Group Architects, Inc.

Fund: 010.5500.418.7488.000000.117.93.035 State Share (Qty: 1) (Amt: \$11,590.00)

Fund: 010.5500.418.7489.000000.117.93.035 Local Share (Qty: 1) (Amt: \$7,410.00)

(Chief Construction Office)

Description: To provide demolition design for Franklin Montessori School.

Amount: \$19,000.00

(8) 124632

Vendor: Oregon Group Architects, Inc.

Fund: 010.5500.418.7515.000000.106.93.035 Local Share (Qty: 1) (Amt: \$5,070.00)

Fund: 010.5500.418.7516.000000.106.93.035 State Share (Qty: 1) (Amt: \$7,930.00)

(Chief Construction Office)

Description: To provide demolition design for FG Carlson Elementary School.

Amount: \$13,000.00

(9) 124628

Vendor: TES Tech, Inc.

Fund: 010.5500.418.7457.000000.138.93.085 Local Share (Qty: 1) (Amt: \$20,085.00)

Fund: 010.5500.418.7458.000000.138.93.085 State Share (Qty: 1) (Amt: \$31,415.00)

(Chief Construction Office)

Description: Oversight and final visual inspection of asbestos abatement and hazmat removals prior to demolition of Meadowdale Elementary School.

Amount: \$51,500.00

(10) 124629

Vendor: TES Tech, Inc.

Fund: 010.5500.418.7474.000000.265.93.085 State Share (Qty: 1) (Amt: \$52,277.00)

Fund: 010.5500.418.7475.000000.265.93.085 Local Share (Qty: 1) (Amt: \$33,423.00)

(Chief Construction Office)

Description: Oversight and final visual inspection of asbestos abatement and hazmat removals prior to demolition of Fairview Middle School.

Amount: \$85,700.00

(11) 124630

Vendor: TES Tech, Inc.

Fund: 010.5500.418.7448.000000.367.93.085 Local Share (Qty: 1) (Amt: \$28,353.00)

Fund: 010.5500.418.7449.000000.367.93.085 State Share (Qty: 1) (Amt: \$44,347.00)

(Chief Construction Office)

Description: Oversight and final inspection of asbestos abatement and hazmat removals of fireproofing materials prior to demolition of Meadowdale High School.

Amount: \$72,700.00

(12) 124679

Vendor: TES Tech, Inc.

Fund: 010.5500.418.7515.000000.106.93.070 Local Share (Qty: 1) (Amt: \$7,020.00)

Fund: 010.5500.418.7516.000000.106.93.070 State Share (Qty: 1) (Amt: \$10,980.00)

(Chief Construction Office)

Description: To provide surveying services for FG Carlson Elementary School.

Amount: \$18,000.00

(13) 124678

Vendor: TES Tech, Inc.

Fund: 010.5500.418.7488.000000.117.93.070 State Share (Qty: 1) (Amt: \$9,760.00)

Fund: 010.5500.418.7489.000000.117.93.070 Local Share (Qty: 1) (Amt: \$6,240.00)

(Chief Construction Office)

Description: To provide surveying services for Franklin Montessori School.

Amount: \$16,000.00

**Honorable Members of the Board of Education
Dayton City School District**

ITEM XX

I recommend that the Board approve the following resolution for the Fiscal Year 2011 Amended Official Certificate of Estimated Resources.

Rationale

Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined the amount of available resources to be appropriated for Fiscal Year 2011.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Amended Official Certificate of Estimated Resources for the fiscal year beginning July 1, 2010, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year. (Attachment #1)

ITEM XXI

I recommend that the Board approve the following resolution for the Supplemental Appropriation Measure for Fiscal Year 2011.

Rationale

Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are estimated to be higher than the last certificate and to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2011, the sums be and hereby are set aside and appropriated as indicated on the Supplemental 2010-2011 Appropriations document which expenditures are to be made during the said fiscal year.

BE IT FURTHER RESOLVED that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2011 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2011). (Attachment #2)

ITEM XXII

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “**then and now certificate.**” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices \$3,000.00 and over be authorized for payment by the Dayton Board of Education.

INVOICE	FUND	VENDOR	DESCRIPTION	AMOUNT
0830965911	001.2760.410.1950.000000.500.00.000	Unifirst Corp	Security shirts for security personnel and emblem charge	\$3,631.50
941803116	001.2929.416.1810.000000.500.00.000	Houghton Mifflin	District in-house tests	\$4,956.00

Respectfully submitted,

Stanley E. Lucas
Treasurer

**OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
(SCHOOL)
FISCAL YEAR 2011**
Rev. Code, Sec. 5705.36

Attachment 1

Office of the Budget Commission, Montgomery County, Ohio,

March 16, 2011

To the Board of the **Dayton City School District:**

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1st, 2010, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

<u>Fund Type/ Classification</u>	<u>Unencumbered Balance July 01, 2010</u>	<u>Property Taxes</u>	<u>Other Sources</u>	<u>Total</u>
General Fund	\$ 7,444,907.27	\$ 69,073,148.00	\$ 142,383,852.00	\$ 218,901,907.27
Special Revenue	\$ 10,080,402.41	\$ 720,874.00	\$ 72,831,768.27	\$ 83,633,044.68
Debt Service	\$ 8,579,525.75	\$ 12,636,818.00	\$ 863,182.00	\$ 22,079,525.75
Capital Projects	\$ 45,408,578.37	\$ 720,875.00	\$ 23,186,269.00	\$ 69,315,722.37
Enterprise	\$ 408,163.94	\$ -	\$ 8,993,232.32	\$ 9,401,396.26
Internal Service	\$ 4,586,571.53	\$ -	\$ 25,680,000.00	\$ 30,266,571.53
Trust and Agency	\$ 7,654,944.08	\$ -	\$ 3,030,000.00	\$ 10,684,944.08
Totals	<u>\$ 84,163,093.35</u>	<u>\$ 83,151,715.00</u>	<u>\$ 276,968,303.59</u>	<u>\$ 444,283,111.94</u>

Signed _____

Montgomery County Budget Commission

DAYTON PUBLIC SCHOOLS
2010 - 11 Supplemental Appropriations
By Fund
March 16, 2011

Attachment 2

GENERAL, DPIA, and TEXTBOOK FUNDS		Appropriations
001	General	\$ 212,620,275
Total: in Dollars		\$ 212,620,275
SPECIAL REVENUE		
018	Principals Fund	\$ 1,272,679
019	Other Grant	1,587,000
034	Classroom Facilities Maintenance	3,128,000
300	Student Activity: District Managed	510,000
401	Auxiliary Services: NPSD	3,100,000
432	Management Information System	20,000
439	Public School Preschool	353,000
451	Data Communication for Schools	100,000
452	School Net Professional Development	10,000
461	Career Development	5,000
463	Alternative Schools	162,255
499	Miscellaneous State Grants	114,500
506	Race to the Top	1,226,155
516	Title VI B: Special Education	9,825,500
524	Vocation Education: Carl D Perkins	1,206,322
525	Headstart	2,728,954
532	Education Stabilization	9,290,732
533	Title II-D Technology	334,554
536	School Improvement Sub A, Title I	1,089,000
537	School Improvement Sub G	1,051,611
551	Bilingual Education Program	241,450
572	Title I	26,169,575
584	Drug Free Schools	366,000
587	Preschool Grants for Handicapped	240,218
590	Title VI-Reducing Class Size	5,748,000
599	Miscellaneous Federal Grants	1,996,344
Total: in Dollars		\$ 71,876,849
DEBT SERVICE		
002	Bond Retirement	\$ 18,000,000
CAPITAL PROJECTS		
003	Permanent Improvement	\$ 5,000,000
004	Buildings	9,800,000
010	Classroom Facilities	42,000,000
450	School Net Plus Fund	90,000
458	Interactive Video Dist	11,142
Total: in Dollars		\$ 56,901,142
ENTERPRISE FUNDS		
006	Food Service	\$ 8,313,970
009	Uniform School Supplies	14,277
013	Welcome Stadium	500,000
Total: in Dollars		\$ 8,828,247
INTERNAL SERVICE		
014	Rotary	\$ 134,611
021	Intra-District Services	753,425
024	Self Insured: Employee Benefits	26,000,000
025	Computer Network	65,000
Total: in Dollars		\$ 26,953,036
TRUST and AGENCY		
007	Special Trust	\$ 73,165
022	District Agency	4,500,000
200	Student Activity: Student Managed	249,379
Total: in Dollars		\$ 4,822,544
ALL FUNDS		
Grand Total Appropriations: in Dollars		\$ 400,002,093