



SUPERINTENDENT'S RECOMMENDATIONS

May 17, 2011

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TREASURER’S RECOMMENDATIONS

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DAYTON PUBLIC SCHOOLS

SUPERINTENDENT'S RECOMMENDATIONS

LORI L. WARD, SUPERINTENDENT

TO THE BOARD OF EDUCATION

GENERAL FUNDS

May 17, 2011

**Honorable Members of the Board of Education
Dayton City School District**

ITEM I

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

CLERICAL

001.2421.141.3111.000000.120.00.502

Shears, Sue E.

Retirement

Eff. 6/30/2011

TEACHER

001.1130.111.3020.110000.271.00.205

Betts, Linda

Resignation

Eff. 6/30/2011

001.1110.111.3020.000000.185.06.205

Makupson, Sundee

Resignation

Eff. 4/18/2011

TRANSPORTATION

001.2800.141.6320.000000.537.00.704

Dixon, Tyla

Resignation

Eff. 4/29/2011

001.2800.141.6320.000000.537.00.704

Pinkins, Wayne D.

Retirement

Eff. 6/1/2011

001.2800.141.6320.000000.537.00.704

Pruitt, Kathy A.

Retirement

Eff. 4/29/2011

ITEM II

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

TEACHER

New Hire

MEADOWDALE HIGH SCHOOL

JROTC Instructor at the rate of \$51,350.00 annually, NTE 72.5 hours,

Eff. 5/16/2011 - 6/30/2011, 001.1130.111.3020.220000.367.00.205

Harris, Victor

Supplemental Contract

DAVID H. PONITZ CAREER TECHNOLOGY CENTER

O.G.T. Boot Camp at the rate of \$43.40 hourly, NTE 6 hours,

Eff. 2/26/2011 - 3/12/2011, 001.1130.113.1530.000000.370.00.205

Brown, Douglas

O.G.T. Boot Camp at the rate of \$37.49 hourly, NTE 6 hours,

Eff. 3/5/2011 - 3/12/2011, 001.1130.113.1530.000000.370.00.205

Huggins, Lynda

O.G.T. Boot Camp at the rate of \$43.40 hourly, NTE 6 hours,

Eff. 2/26/2011 - 3/12/2011, 001.1130.113.1530.000000.370.00.205

Keeton, Charlita

O.G.T. Boot Camp at the rate of \$37.49 hourly, NTE 3 hours,

Eff. 3/12/2011 - 3/12/2011, 001.1130.113.1530.000000.370.00.205

Montanaro, Pasquale

O.G.T. Boot Camp at the rate of \$34.15 hourly, NTE 15 hours,

Eff. 2/26/2011 - 3/12/2011, 001.1130.113.1530.000000.370.00.205

Rodenberg, Wesley

O.G.T. Boot Camp at the rate of \$31.61 hourly, NTE 6 hours,

Eff. 3/12/2011 - 3/12/2011, 001.1130.113.1530.000000.370.00.205

Thompson, Sarah

O.G.T. Boot Camp at the rate of \$24.13 hourly, NTE 3 hours,

Eff. 3/5/2011 - 3/5/2011, 001.1130.113.1530.000000.370.00.205

Apel, Jenita

ITEM III

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

TEMPORARY

New Hire

SERVICE BUILDING

Substitute Custodian at the rate of \$7.40 hourly, NTE 80 hours,

Eff. 4/22/2011, 001.2700.142.6241.000000.578.00.902

Cox, James

ITEM IV

I recommend acceptance of the **Grant Receipts** listed.

Dayton Urban STEM Teacher Academy from Sinclair Community College in the amount of \$63,242.00

Work site will be Thurgood Marshall High School. There is no cost to the district.

ITEM V

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

Sarcom, Inc. - Microsoft Software Licensing agreement for various applications for student and staff use (The full Microsoft Office Suite, server software, and additional productivity applications as needed). Eff. 5/1/2011-4/30/2014.

Code: 001.2930.423.6005.000000.500.00.000 (Qty: 1) (Amt: \$70,795.47)

Purchase Order: 125176

Sinclair Community College - This is a Memorandum of Understanding between Sinclair Community College; Dayton Public Schools Board of Education; Belmont High School and David Ponitz Career Technology Center. This memorandum is designed to offer a mutual understanding of the responsibilities that are essential in providing students who are enrolled in the College and Career Resource Center (CCRC) within Dayton Public Schools with the proper guidelines that will effectively increase their ability in basic skill areas of mathematics, reading and writing. Eff. 7/1/2011-6/29/2012.

ITEM VI

WHEREAS, the Board of Education of Dayton City School District recognizes and acknowledges that Dayton Children's is the successor in interest to:

- (i) The Barney Community Center, an Ohio nonprofit corporation and grantor of the land conveyed to the Board of Education of the City School District of the City of Dayton, Ohio, by that certain deed dated February 10, 1923; and
- (ii) The Barney Convalescent Hospital, the successor to the Barney Community Center, an Ohio nonprofit corporation and grantor of the land conveyed to the Board of Education of the Dayton City School District by that certain deed dated June 9, 1958, which deeds were filed for record in the office of the Montgomery County Recorder on April 2, 1923, and recorded in Deed Book 486, Page 535 of the Montgomery County Deed Records ("1923 Deed") and June 11, 1958, and recorded in Deed Book 1886, Page 182 of the Montgomery County Deed Records ("1958 Deed"), respectively.

Rationale

WHEREAS, the Board of Education of the Dayton City School District recognizes and acknowledges that the land conveyed to the Board of Education of the City School District of the City of Dayton, Ohio under the 1923 Deed, which land consists of part of Lot 7031, part of Lot 7033, and all of Lot 7032, as more fully described in the 1923 Deed are subject to a reversionary right in favor of Dayton Children's under the conditions set forth and contained in the 1923 Deed;

WHEREAS, the Board of Education of the Dayton City School District recognizes and acknowledges that the part of Lot 7033 conveyed to the Board of Education of the Dayton City School District under the 1958 Deed, as more fully described in the 1958 Deed are subject to a reversionary right in favor of Dayton Children's;

WHEREAS, the Board of Education of the Dayton City School District recognizes and acknowledges that the Gorman School is located entirely on the land conveyed to the Board of Education of the Dayton City School District under, and described in, the 1923 and 1958 Deeds;

WHEREAS, Board of Education of Dayton City School District has determined that the Gorman School will close upon the conclusion of the 2010-2011 school year;

WHEREAS, upon the closing of the Gorman School, Dayton City School District has no current or future plans to use the Gorman School property for any school purpose;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District, that Dayton Children's is the successor in interest to the Barney Community Center and the Barney Convalescent Hospital, an Ohio nonprofit corporation;

BE IT FURTHER RESOLVED, that the land conveyed and described in the 1923 Deed, the land conveyed and described in the 1958 Deed, and the improvements constructed on such land, which consist of and comprise the Gorman School, are subject to a reversionary interest in favor of Dayton Children's;

BE IT FURTHER RESOLVED, that the land conveyed from the Barney Community Center to the Board of Education of the City School District of the City of Dayton, Ohio, under the 1923 Deed is more fully described as follows: Situated in the City of Dayton, County of Montgomery and State of Ohio: being all of Lot numbered seven thousand and thirty-two (7032) and parts of lots seven thousand and thirty-one (7031) and seven thousand and thirty-three (7033) as hereafter described, of the consecutively numbered lots on the revised plat of the City of Dayton. The part of lot No. 7031 hereby conveyed is described as follows: A strip of land one hundred and eleven (111) feet in width taken by parallel lines off the west side of lot No. 7031. The part of Lot No. 7033 hereby conveyed is described as follows: Being a strip of land one hundred and forty and five-tenths (140.5) feet wide, taken by parallel lines off the easterly side of lot no. 7033. The entire tract hereby conveyed being 400 feet on Grant Street, 315.9 feet on the easterly side and 128.4 feet deep on the westerly side.

BE IT FURTHER RESOLVED, that the land conveyed from the Barney Convalescent Hospital to the Board of Education of the Dayton City School District under the 1958 Deed is more fully described as follows: Situate in the City of Dayton, in the County of Montgomery and State of Ohio and being further described as follows: Being all of Lot Numbered Seven Thousand Thirty Three (7033) of the consecutive numbers of lots on the revised plat of the said City of Dayton, Ohio, excepting 140.5 feet taken by parallel lines off of the easterly side thereof also excepting therefrom so much of said lot as was conveyed to the Miami Conservancy District by Deed 408, Page 19, dated March 2, 1918, and so much of said Lot as was conveyed to the City of Dayton, Ohio by Deed 241, Page 138, dated May 2, 1901, Montgomery County, Ohio records.

BE IT FURTHER RESOLVED that the Gorman School is located entirely upon the land described and conveyed to the Board of Education of the Dayton City School District by:

- (i) The Barney Community Center in the 1923 Deed; and
- (ii) The Barney Convalescent Hospital in the 1958 Deed;

BE IT FURTHER RESOLVED, that upon closure of the Gorman School, the Dayton City School District has no plans to further use the land described in the 1923 Deed, the 1958 Deed, and the improvements constructed on such land, for any school purpose;

BE IT FURTHER RESOLVED, that upon compliance with, and satisfaction of, the conditions and procedures set forth in connection with the reversion of the land described in the 1923 and 1958 Deeds and the improvements constructed thereon, title to the land described in the 1923 Deed, the 1958 Deed, and the improvements constructed upon such land, shall revert to and become the property of Dayton Children's.

ITEM VII

I recommend the ABOLISHMENT and the DELETION of the following Head Start positions from the organizational structure for reasons of declining enrollment, according to O.R.C. 3319.17, and the reorganization, economy, and efficiency of operations and/or lack of work, effective June 8, 2011. Specifically, Dayton Public Schools is redesigning its preschool programs for the 2011-2012 school year and is ending the Head Start delegate relationship with the Miami Valley Child Development Corporation.

Head Start Assistant Teacher – Ten (10) positions

Head Start Lead Teacher – Ten (10) positions

Head Start Support Staff – One (1) position

I recommend that the following Head Start employees be placed on layoff status effective June 8, 2011:

Latricia Bass-Jeffries

Frankie Brown

Carol Davis

Angela Felton-Bryant

Jeeneen Hardin

Lydia Hogue

Erin Lowry

Lisa Martin

Alicia McCollum

Virginia Thomas

Kate Arnett

Suzanne Baker

Karetha Burns

Darlene Dunson

Althea Fanning

Diann Harris

Annette Lee

Felicia Miller

Kathryn Newberry

Phyllis Taylor

Daribel Baker

I recommend the ABOLISHMENT and the DELETION of the following Administrator position from the organizational structure for reasons of declining enrollment, according to O.R.C. 3319.17, and the reorganization, economy, and efficiency of operations and/or lack of work, effective June 18, 2011. Specifically, Dayton Public Schools is redesigning its preschool programs for the 2011-2012 school year and is ending the Head Start delegate relationship with the Miami Valley Child Development Corporation.

Program Director Head Start – One (1) position

I recommend that the following Administrator be placed on layoff status effective June 18, 2011:

Caroline Smith, Program Director Head Start

I recommend the ABOLISHMENT and the DELETION of the following Head Start Non Administrator Non Negotiated position from the organizational structure for reasons of declining enrollment, according to O.R.C. 3319.17, and the reorganization, economy, and efficiency of operations and/or lack of work, effective June 18, 2011. Specifically, Dayton Public Schools is redesigning its preschool programs for the 2011-2012 school year and is ending the Head Start delegate relationship with the Miami Valley Child Development Corporation.

Head Start Coordinator I – One (1) position
Head Start Coordinator II – Two (2) positions
Early Childhood Mentor – One (1) position

I recommend that the following Non Administrator Non Negotiated employees be placed on layoff status effective June 18, 2011:

Donna Ragland, Head Start Coordinator I
Margaret Bruns, Head Start Coordinator II
Estelle Payne, Early Childhood Mentor
William Wagner, Head Start Coordinator II

I recommend the ABOLISHMENT and the DELETION of the following Head Start Temporary positions from the organizational structure for reasons of declining enrollment, according to O.R.C. 3319.17, and the reorganization, economy, and efficiency of operations and/or lack of work, effective June 4, 2011. Specifically, Dayton Public Schools is redesigning its preschool programs for the 2011-2012 school year and is ending the Head Start delegate relationship with the Miami Valley Child Development Corporation.

Head Start Temporary Teacher – Twelve (12) positions

I recommend that the following Temporary employees be placed on layoff status effective June 4, 2011:

Sarah Bales
Millie English
Marcea Hagans
Beverly Hawes
Rhyan Jackson
Roosevelt Jenkins
Gwendolyn Jobson
Shirree McFarland
Shaton Redd
Terena Taylor
Vicki White-Lytle
Jacqueline Wills

I recommend the ABOLISHMENT and the DELETION of the following Head Start Clerical positions from the organizational structure for reasons of declining enrollment, according to O.R.C. 3319.17, and the reorganization, economy, and efficiency of operations and/or lack of work, effective June 3, 2011. Specifically, Dayton Public Schools is redesigning its preschool programs for the 2011-2012 school year and is ending the Head Start delegate relationship with the Miami Valley Child Development Corporation.

Secretary II – Level IV – One (1) position
Clerk Typist II – Level II – One (1) position
School Clerk – Level I – One (1) position

ITEM VIII

WHEREAS, the Dayton City School District of 115 S. Ludlow Street, Dayton, Montgomery County, Ohio has satisfied all requirements for membership in the Ohio High School Athletic Association (OHSAA), a voluntary not for profit association; and

Rationale

WHEREAS, the Board of Education/Governing Board and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION/GOVERNING BOARD that all schools listed on the card submitted to the Ohio High School Athletic Association shall be members of the OHSAA and the Constitution, Bylaws and Sports Regulations of the OHSAA shall be approved and adopted by this Board of Education for its own minimum student eligibility standards as the Board deems appropriate;

BE IT FURTHER RESOLVED that the schools under this Board's jurisdiction agree to conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, Interpretations and decisions of the OHSAA.

Furthermore, the schools under this Board's jurisdiction agree to be primary enforcers of the Constitution, Bylaws and Sports Regulations and their interpretations.

ITEM IX

I recommend approval of the resolution regarding membership to BuyBoard Cooperative Purchasing, a National Purchasing Cooperative, for the Dayton Public School District.

Rationale

The Dayton Board of Education wishes to become a member of BuyBoard Cooperative Purchasing, a National Purchasing Cooperative to relieve the burdens of the district purchasing function, and to realize potential cost savings.

NOW, THEREFORE BE IT RESOLVED, that the Dayton Board of Education authorizes membership to BuyBoard Cooperative Purchasing, a National Purchasing Cooperative.

ITEM X

I recommend that the Board authorize the **General Funds PURCHASE ORDERS** as submitted by the Treasurer.

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
May 17, 2011**

GENERAL FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of \$5,000.00 be authorized by the Board of Education.

(1) 125283
Vendor: David L. Brown Youth Center
Fund: 001.1240.470.4502.000000.000.00.000 (Qty: 1) (Amt: \$6,688.00)
(Special Education)
Description: To cover tuition costs for DPS special needs children for the 10/11 SY.
Amount: \$6,688.00

(2) 125437
Vendor: Standard Register Co. Inc.
Fund: 001.2530.510.2001.000000.500.00.000 (Qty: 1) (Amt: \$5,012.28)
(Treasury)
Description: Purchase Accounts Payable checks.
Amount: \$5,012.28

Honorable Members of the Board of Education
Dayton City School District

ITEM XI

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

PARAPROFESSIONAL

516.2215.141.9661.000000.363.00.505

Morris, Priya

Resignation

Eff. 5/7/2011

ITEM XII

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

TEACHER

Supplemental Contract

ADMINISTRATIVE BUILDING

Career Technical Education at the rate of \$3,000.00 annually,

Eff. 1/1/2011 - 5/31/2011, 524.2212.113.9681.000000.000.00.205

Roark, Joshua

Career Technical Education at the rate of \$1,500.00 annually,

Eff. 1/1/2011 - 5/31/2011, 524.2212.113.9681.000000.000.00.205

Seither, Richard

Employee Education and Development professional development training for "Tooling Up for Transformation" Summer Professional Development program at the rate of \$29.07 hourly, NTE 96 hours,

Eff. 6/15/2011 - 6/30/2011, 590.2213.113.9141.000000.500.00.205

Clair, Eva

Clifford, Lawrence

Nalls, Ida

Ranly, Jaime

ITEM XIII

I recommend that the following **CONTRACTS FOR CONSULTANT SERVICES** be approved in the amounts shown for the reasons stated.

Bricker & Eckler LLP, 100 S 3rd St, Columbus, OH 43215

NTE: \$1,925.00

To provide in-service to teachers and administrators on Special Education compliance standards.

Eff. 6/14/2011-6/14/2011.

Code: 516.2213.412.9321.000000.000.00.000 (Qty: 1) (Amt: \$1,925.00)

Purchase Order: 11158170

Carman, Mary, 16 Upper Ave, Dayton, OH 45417

NTE: \$500.00

To provide services to Dayton Boys Prep PreK-7 School under the guidance of the Title I Parent Involvement Department such as: participating on the School wide Leadership Team representing the school on the District Title I Parent Advisory Team supporting parental use of the school's Parent Lending Library assisting the principal in the school's communication which may include: parent surveys, parent phone tree, solicitation of parents as volunteers, and supporting parent training and attending four (4) Boot Camp training sessions.

Eff. 5/4/2011-6/7/2011.

Code: 572.2190.412.9761.000000.000.00.000 (Qty: 1) (Amt: \$500.00)

Purchase Order: 11158118

Connie, Janice M., 8620 Brent Dr., Cincinnati, OH 45231

NTE: \$1,000.00

To provide services related to summer collaboration with Wright State University to serve students in the Title III program. English language acquisition - extended year opportunity for Limited English Proficient (LEP) students.

Eff. 6/1/2011-6/30/2011.

Code: 551.2212.412.9901.000000.000.00.000 (Qty: 1) (Amt: \$1,000.00)

Purchase Order: 11158119

Fisher, Narvella, 1602 Rangeley Ave., Dayton, OH 45403

NTE: \$500.00

To provide services to Wright Brothers PreK-8 School under the guidance of the Title I Parent Involvement Department such as: participating on the School wide Leadership Team representing the school on the District Title I Parent Advisory Team supporting parental use of the school's Parent Lending Library assisting the principal in the school's communication which may include: parent surveys, parent phone tree, solicitation of parents as volunteers, and supporting parent training and attending four (4) Boot Camp training sessions.

Eff. 5/4/2011-6/7/2011.

Code: 572.2190.412.9761.000000.000.00.000 (Qty: 1) (Amt: \$500.00)

Purchase Order: 11157424

Gaggle Net Inc., PO Box 1352, Bloomington, IL 61702

NTE: \$1,995.00

To provide professional development training during the "Tooling Up for Transformation" summer professional development program to teachers on Web 2.0 instructional tools that engage students in 21st century learning with student email accounts, digital lockers, homework drop boxes, blogs and message boards

Eff. 6/13/2011-6/30/2011.

Code: 590.2213.412.9141.000000.500.00.000 (Qty: 1) (Amt: \$1,995.00)

Purchase Order: 11158236

Krakowski, Rebecca J., 3004 Walling Way, Beavercreek, OH 45434

NTE: \$1,400.00

To provide professional development training during the "Tooling Up for Transformation" summer professional program for secondary math teachers on differentiating learning and teaching strategies in Algebra I and advanced math

Eff. 6/13/2011-6/30/2011.

Code: 590.2213.412.9141.000000.500.00.000 (Qty: 1) (Amt: \$1,400.00)

Purchase Order: 11158191

Miami University, Middletown, OH 45042

NTE: \$750.00

To provide professional development training during the "Tooling Up for Transformation" summer professional development program for teachers , grades K-5, on using literature to begin scientific inquiry and follow through into the inquiry process developing science process skills through hands-on inquiry into properties of matter, forces and energy

Eff. 6/13/2011-6/30/2011.

Code: 590.2213.412.9141.000000.500.00.000 (Qty: 1) (Amt: \$750.00)

Purchase Order: 11158239

National Geographic School Pub, PO Box 7457, Spreckels, CA 93962

NTE: \$127,600.00

To provide multiple training sessions for the "Tooling Up for Transformation" summer professional development program that will provide teachers with the skills needed to differentiate instruction and promote academic success in language and literacy across the content areas focusing on using nonfiction text in the classroom, teaching reading in the content area, and scientific inquiry and the 5E instructional model

Eff. 6/13/2011-6/30/2011.

Code: 572.2213.412.9321.000000.000.00.000 (Qty: 1) (Amt: \$107,800.00)

Code: 590.2213.412.9141.000000.500.00.000 (Qty: 1) (Amt: \$19,800.00)

Purchase Order: 11158150

Sandy, Michael R., Dayton, OH 45410

NTE: \$2,000.00

To provide professional development training in the Earth Science content standards based on Ohio's Academic Content Standards for seventh and eighth grade teachers during the "Tooling Up for Transformation" summer development program focusing on inquiry-based activities and integration of earth science content with other relevant content areas
Eff. 6/13/2011-6/30/2011.

Code: 590.2213.412.9141.000000.500.00.000 (Qty: 1) (Amt: \$2,000.00)

Purchase Order: 11158238

Smith, Paula R., 2734 S Smithville Rd, Dayton, OH 45420

NTE: \$500.00

To provide services to Eastmont PreK-8 School under the guidance of the Title I Parent Involvement Department such as: participating on the School wide Leadership Team representing the school on the District Title I Parent Advisory Team supporting parental use of the school's Parent Lending Library assisting the principal in the school's communication which may include: parent surveys, parent phone tree, solicitation of parents as volunteers, and supporting parent training and attending four (4) Boot Camp training sessions.
Eff. 5/4/2011-6/7/2011.

Code: 572.2190.412.9761.000000.000.00.000 (Qty: 1) (Amt: \$500.00)

Purchase Order: 11157974

ITEM XIV

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

Mayerson Academy - Professional Development for up to 10 PreK-8 building teams (principal and three teachers) to attend the Ascend Performance Institute. River's Edge, Ruskin, Cleveland, Kemp, Wright Bros., WOW, Horace Mann, Edison, Valerie, and Belle Haven.
Eff. 6/1/2011-6/30/2013.

Miami Valley Child Development Centers, Inc. - To create a collaboration between Dayton Public Schools, Head Start and Help Me Grow to provide services to young children with disabilities and their families while making best use of available resources and avoiding duplication of effort. The purposes of this agreement are to outline roles and responsibilities and to provide guidance for local collaboration between Head Start agencies, Help Me Grow (Part C) and Local Education Agencies (LEA) including Dayton Public Schools.
Eff. 12/1/2010-1/31/2012.

ITEM XV

I recommend that the Board authorize the **Non-General Funds PURCHASE ORDERS** as submitted by the Treasurer.

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
May 17, 2011**

NON-GENERAL FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of \$5,000.00 be authorized by the Board of Education.

(1) 125004

Vendor: CCI Investments, LLC

Fund: 022.2940.491.2014.000000.000.00.000 (Qty: 1) (Amt: \$19,055.00)

(Human Resources)

Description: Workers Compensation Quarterly Administration Payment.

Amount: \$19,055.00

(2) 11157613

Vendor: Cincinnati Bell

Fund: 003.2930.516.2009.000000.000.00.000 (Qty: 1) (Amt: \$22,000.00)

Description: Required software and implementation for integrating Transportation Routing System (Versatrans) to effectively communicate with SunGard system.

Amount: \$22,000.00

(3) 11158080

Vendor: Hewlett Packard

Fund: 516.1239.641.9321.000000.500.00.000 (Qty: 1) (Amt: \$54,378.00)

(Spec. Ed. Related Services)

Description: 54 laptops for related services to complete IEP's for special needs students per State mandates.

Amount: \$54,378.00

(4) 11158184

Vendor: Hewlett Packard

Fund: 003.2930.641.2009.000000.000.00.000 (Qty: 1) (Amt: \$17,586.00)

(Information Technology)

Description: Computer refresh needed as part of the SunGard systems implementation.

Amount: \$17,586.00

(5) 11158101

Vendor: Plasco ID

Fund: 584.2290.641.9871.000000.000.00.000 (Qty: 1) (Amt: \$63,000.00)

(OSIER)

Description: To purchase equipment that can be used by all the Dayton Public Schools to facilitate the entering and tracking of student and visitor information.

Amount: \$63,000.00

(6) 11158111

Vendor: Plasco ID

Fund: 533.2290.640.9321.000000.000.00.000 (Qty: 1) (Amt: \$100,737.00)

(OSIER)

Description: To purchase 63 handheld mobile PDA (Windows CE) & Scanner at a cost of \$1,599 per unit for district wide use.

Amount: \$100,737.00

(7) 11158128

Vendor: Solutionz Conferencing Inc.

Fund: 572.2213.640.9761.000000.500.00.000 (Qty: 1) (Amt: \$6,256.00)

(OSIER)

Description: To purchase technology equipment for Wright Brothers PreK-8 School.

Amount: \$6,256.00

(8) 11158126

Vendor: Solutionz Conferencing Inc.

Fund: 572.2213.640.9761.000000.500.00.000 (Qty: 1) (Amt: \$6,256.00)

(OSIER)

Description: To purchase technology equipment for Fairview PreK-8 School.

Amount: \$6,256.00

(9) 11158122

Vendor: Solutionz Conferencing Inc.

Fund: 572.2213.640.9761.000000.500.00.000 (Qty: 1) (Amt: \$6,256.00)

(OSIER)

Description: To purchase technology equipment for Valerie PreK-8 School.

Amount: \$6,256.00

(10) 11158124

Vendor: Solutionz Conferencing Inc.

(OSIER)

Description: To purchase technology equipment for River's Edge PreK-8 School.

Amount: \$6,256.00

(11) 11158163

Vendor: Talent Assessment, Inc.

Fund: 516.1239.511.9321.000000.500.00.000 (Qty: 1) (Amt: \$22,489.00)

(Special Education)

Description: To purchase vocational assessment materials for special needs students.

Amount: \$22,489.00

CONTRACT/AGREEMENT APPROVED ON 4/19/2011 BOARD AGENDA

(12) 125123

Vendor: Xpedx

Fund: 006.3120.569.6902.000000.000.00.000 (Qty: 1) (Amt: \$32,000.00)

(Nutrition Services)

Description: Paper goods are needed to serve breakfast, lunch, and snack meals to students.

Amount: \$32,000.00

Honorable Members of the Board of Education
Dayton City School District

ITEM XVI

I recommend approval of the following resolution regarding the Certificate of Completion of the Project Agreement.

Rationale

The Dayton Board of Education (the "Board") is undertaking improvements for Classroom Facilities Assistance Program Project in cooperation with the Ohio School Facilities Commission ("OSFC"), through the OSFC's Accelerated Urban Program, which will result in the construction of new school facilities and renovation and additions to existing facilities within the school district, as described in a Master Plan accepted by the Board. At this time, it is necessary to file the "Certificate of Completion of the Project Agreement, Segment 1."

Whereas, upon the completion of the construction of the buildings and the completion of the necessary paperwork in regard to the joint construction of the school buildings in the Dayton City School District between the Ohio School Facilities Commission and the Dayton Board of Education in Segment 1, it is timely and appropriate to file the Certificate of Completion of the Project Agreement as required.

BE IT RESOLVED that the President and Treasurer of the Board be authorized to sign said Certificate of Completion of the Project Agreement, Segment 1.

ITEM XVII

I recommend that the Board authorize the **OSFC PURCHASE ORDERS** as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
May 17, 2011**

OSFC FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of \$5,000.00 be authorized by the Board of Education.

(1) 110748108

Vendor: Chapel-Romanoff Tech. / LLC

Fund: 004.5500.620.7479.000000.363.83.018 LFI Funding (Qty: 1) (Amt: \$5,754.65)

Fund: 010.5500.620.7477.000000.363.83.018 State Share (Qty: 1) (Amt: \$14,744.16)

Fund: 010.5500.620.7478.000000.363.83.018 Local Share (Qty: 1) (Amt: \$9,426.59)

(Chief Construction Office)

Description: To accommodate the differences in technology and architectural prints for Belmont High School.

Amount: \$29,925.40

(2) 125012

Vendor: Dayton Art Glass Company

Fund: 004.5500.620.7584.000000.117.83.031 LFI Funding (Qty: 1) (Amt: \$1,484.45)

Fund: 010.5500.620.7582.000000.117.83.031 Local Share (Qty: 1) (Amt: \$4,760.16)

Fund: 010.5500.620.7583.000000.117.83.031 State Share (Qty: 1) (Amt: \$7,445.39)

(Chief Construction Office)

Description: Provide labor, tools, equipment and supervision for removal of stained glass at Franklin Montessori and install at River's Edge Montessori PreK-8 School.

Amount: \$13,690.00

(3) 125133

Vendor: Foppe Technical Group, Inc.

Fund: 010.5500.418.7528.000000.619.93.035 Local Share (Qty: 1) (Amt: \$5,655.00)

Fund: 010.5500.418.7529.000000.619.93.035 State Share (Qty: 1) (Amt: \$8,845.00)

(Chief Construction Office)

Description: Civil engineering services for demo design at U.S. Grant Elementary School.

Amount: \$14,500.00

(4) 125132

Vendor: Foppe Technical Group, Inc.

Fund: 010.5500.418.7528.000000.619.93.085 Local Share (Qty: 1) (Amt: \$5,382.00)

Fund: 010.5500.418.7529.000000.619.93.085 State Share (Qty: 1) (Amt: \$8,418.00)

(Chief Construction Office)

Description: Pre-demo asbestos and hazardous material survey and prep bid documents for U.S. Grant Elementary School.

Amount: \$13,800.00

(5) 125131

Vendor: Foppe Technical Group, Inc.

Fund: 010.5500.418.7528.000000.619.93.070 Local Share (Qty: 1) (Amt: \$6,240.00)

Fund: 010.5500.418.7529.000000.619.93.070 State Share (Qty: 1) (Amt: \$9,760.00)

(Chief Construction Office)

Description: Perform boundary and topographical surveys of existing U.S. Grant Elementary School site prior to demolition

Amount: \$16,000.00

(6) 125127

Vendor: Foppe Technical Group, Inc.

Fund: 010.5500.418.7409.000000.407.93.070 Local Share (Qty: 1) (Amt: \$6,123.00)

Fund: 010.5500.418.7410.000000.407.93.070 State Share (Qty: 1) (Amt: \$9,577.00)

(Chief Construction Office)

Description: Site survey prior to demolition of Patterson Career Academy.

Amount: \$15,700.00

(7) 125126

Vendor: Foppe Technical Group, Inc.

Fund: 010.5500.418.7409.000000.407.93.085 Local Share (Qty: 1) (Amt: \$4,797.00)

Fund: 010.5500.418.7410.000000.407.93.085 State Share (Qty: 1) (Amt: \$7,503.00)

(Chief Construction Office)

Description: Pre-demo asbestos and hazardous material survey and prep bid documents for Patterson Career Academy.

Amount: \$12,300.00

CONTRACT/AGREEMENT APPROVED ON 9/21/2010 BOARD AGENDA

(8) 122523

Vendor: Foppe Technical Group, Inc.

Fund: 010.5500.418.7510.000000.111.93.085 State Share (Qty: 1) (Amt: \$48,922.00)

Fund: 010.5500.418.7509.000000.111.93.085 Local Share (Qty: 1) (Amt: \$31,278.00)

(Chief Construction Office)

Description: Additional abatement contractor oversight for Eastmont Park demolition

Amount: \$80,200.00

(9) 118859008

Vendor: Gaines Mechanical, Inc.

Fund: 004.5500.620.7575.000000.115.83.006 LFI Funding (Qty: 1) (Amt: \$2,698.41)

Fund: 010.5500.620.7469.000000.115.83.006 State Share (Qty: 1) (Amt: \$15,305.87)

Fund: 010.5500.620.7470.000000.115.83.006 Local Share (Qty: 1) (Amt: \$9,785.72)

(Chief Construction Office)

Description: To revise the height and routing path of ductwork and hydronic piping throughout the building at Fairview PreK-8 School.

Amount: \$27,790.00

(10) 125579

Vendor: Oregon Group Architects, Inc.

Fund: 010.5500.418.7528.000000.619.93.035 Local Share: (Qty: 1) (Amt: \$7,995.00)

Fund: 010.5500.418.7529.000000.619.93.035 State Share: (Qty: 1) (Amt: \$12,505.00)

(OSFC)

Description: Provide professional architectural services at U.S. Grant.

Amount: \$20,500.00

(11) 125438

Vendor: Ruetschle Architects, Inc.

Fund: 010.5500.418.7499.000000.109.93.035 Local Share (Qty: 1) (Amt: \$4,405.05)

Fund: 010.5500.418.7500.000000.109.93.035 State Share (Qty: 1) (Amt: \$6,889.95)

(Chief Construction Office)

Description: Provide professional architectural services at Cornell Heights.

Amount: \$11,295.00

(12) 125457

Vendor: Shell & Meyer Assoc. Inc.

Fund: 004.5900.418.7466.000000.141.00.035 (Qty: 1) (Amt: \$1,000.00)

(Chief Construction Office)

Description: Provide professional architectural services at Patterson/Kennedy.

Amount: \$1,000.00

(13) 125130

Vendor: TES Tech, Inc.

Fund: 010.5500.418.7448.000000.155.93.055 Local Share (Qty: 1) (Amt: \$7,917.00)

Fund: 010.5500.418.7449.000000.155.93.055 State Share (Qty: 1) (Amt: \$12,383.00)

(Chief Construction Office)

Description: Construction testing of demo backfill operations at Meadowdale High School

Amount: \$20,300.00

(14) 125128

Vendor: TES Tech, Inc.

Fund: 010.5500.418.7457.000000.138.93.055 Local Share (Qty: 1) (Amt: \$6,045.00)

Fund: 010.5500.418.7458.000000.138.93.055 State Share (Qty: 1) (Amt: \$9,455.00)

(Chief Construction Office)

Description: Construction testing during demo backfill operations at Meadowdale Elementary School.

Amount: \$15,500.00

DAYTON PUBLIC SCHOOLS

TREASURER'S RECOMMENDATIONS

STANLEY E. LUCAS, TREASURER

TO THE BOARD OF EDUCATION

GENERAL & NON GENERAL FUNDS

May 17, 2011

**Honorable Members of the Board of Education
Dayton City School District**

ITEM XVIII

Pursuant to Section 3313.36 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following **donations** and that we convey our appreciation to the donor for their gracious and timely gifts.

A. DAYTON PUBLIC SCHOOLS

Various Donations
Lifepointe Church
Belmont High School
Thirty-Six Bus Passes & Forty-Two Bags of Tokens for Refugee Students in our ESL Program
\$1,704

ITEM XIX

I recommend that the Board adopt the following resolution for the FY 11 Amended Official Certificate of Estimated Resources.

Rationale

Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined that revenues, which will actually be collected, are \$100,737 greater than the amount included in the last official Certificate of Estimated Resources for FY 11. The increase to estimated resources is a result of additional revenue for Fund 533 Title II-D Technology. The new estimated resource for all funds is now \$444,383,849.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City ;School District that the Amended Official Certificate of Estimated Resources for the fiscal year beginning July 1, 2010, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year.

ITEM XX

I recommend that the Board adopt the following resolution for the Supplemental Appropriation Measure for FY11.

Rationale

Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are estimated to be higher than the last certificate and to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2011, the sums be and hereby are set aside and appropriated for expenditures which are to be made during the said fiscal year. The change in the estimated resources is resulting in an increase of \$100,737 for Fund 533 Title II-D Technology. An increase of \$800,000 for Fund 003 Permanent Improvement and a decrease of \$100,737 to Fund 590 Title VI Reducing Class Size to an overall total appropriation increase of \$800,000.

Be it further resolved that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2011 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2011).

ITEM XXI

I recommend approval of the Resolution to Approve Five-Year Forecast as of May 31, 2011.

Rationale

Pursuant to Section 5705.391 of the Ohio Revised Code, this Board is required to approve a Five-Year Forecast with accompanying assumptions. This Five-Year Forecast will be submitted to the State Department through EMIS upon Board approval.

NOW THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that it hereby approves the Five-Year Forecast (ATTACHMENT 1) for the period of fiscal years 2011 through 2015.

ITEM XXII

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “**then and now certificate.**” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices \$3,000.00 and over be authorized for payment by the Dayton Board of Education.

INVOICE	FUND	VENDOR	DESCRIPTION	AMOUNT
0830971951	001.2800.422.6320.000000.537.00.000	Unifirst	Employee uniforms	\$4,450.75
351	018.1110.510.1501.000000.146.00.000	Aullwood	Fields trips for school year	\$3,040.00

Respectfully submitted,

Stanley E. Lucas
Treasurer

DAYTON PUBLIC SCHOOLS -- MONTGOMERY COUNTY
 SCHEDULE OF REVENUE, EXPENDITURES AND CHANGES
 IN FUND BALANCES FOR FISCAL YEARS ENDED
 JUNE 30, 2008, 2009, AND 2010 ACTUAL
 FORECASTED FISCAL YEARS ENDING JUNE 30, 2011 THROUGH 2015

Attachment 1

	Actuals			Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015
	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010					
Revenue:								
General Property Tax (Real Estate)	52,831,000	53,093,000	54,868,000	54,438,000	54,223,000	53,533,460	54,584,129	55,615,412
Tangible Personal Property Tax	14,333,000	9,738,000	5,735,000	5,314,000	4,700,000	4,600,000	4,500,000	4,400,000
Income Tax	0	0	0	0	0	0	0	0
Unrestricted Grants-in-Aid	108,031,000	108,400,000	124,054,000	126,344,000	130,359,000	131,870,000	131,870,000	131,870,000
Restricted Grants-in-Aid	24,085,000	26,353,000	10,713,000	15,196,000	1,519,000	1,519,000	1,519,000	1,519,000
Property Tax Allocation	15,072,000	17,606,000	22,424,000	22,655,000	17,011,000	12,558,000	7,586,000	7,586,000
All Other Revenues	6,378,000	6,463,000	5,663,000	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000
Total Revenues	218,710,000	221,653,000	223,457,000	229,645,000	214,512,000	210,780,460	206,739,129	207,690,412
Other Financing Sources:								
Proceeds from Sale of Notes	0	0	0	0	0	0	0	0
State Emergency Loans and Advancements	0	0	0	0	0	0	0	0
Operating Transfers-In	950,000	0	425,000	0	0	0	0	0
Advances-In	0	1,450,000	3,835,000	0	0	0	0	0
All Other Financing Sources	0	1,775,000	1,775,000	3,550,000	0	0	0	0
Total Other Financing Sources	950,000	3,225,000	6,035,000	3,550,000	0	0	0	0
Total Revenues and Other Financing Sources	219,660,000	224,878,000	229,492,000	233,195,000	214,512,000	210,780,460	206,739,129	207,690,412
Expenditures:								
Personal Services	93,346,000	98,163,115	97,418,000	96,785,592	89,251,632	90,813,536	92,402,773	94,019,821
Employees' Retirement/Insurance Benefits	38,224,000	35,921,377	39,170,000	39,308,281	37,854,608	38,491,234	39,139,001	39,798,103
Purchased Services	73,007,000	73,825,000	76,863,000	75,945,265	78,503,098	79,228,179	79,457,530	79,689,176
Supplies and Materials	5,438,000	5,168,000	5,271,000	5,350,430	5,403,935	5,457,974	5,512,554	5,567,679
Capital Outlay	163,000	398,000	366,000	500,000	500,000	500,000	500,000	500,000
Intergovernmental	0	0	0	0	0	0	0	0
Debt Service:								
Principal-All (History Only)	0	0	0	0	0	0	0	0
Principal-Notes	0	0	0	0	0	0	0	0
Principal-State Loans	0	0	0	0	0	0	0	0
Principal-State Advancements	0	0	0	0	0	0	0	0
Principal-HB 264 Loans	0	0	0	0	0	0	0	0
Principal-Other	0	0	0	0	0	0	0	0
Interest and Fiscal Charges	0	0	0	0	0	0	0	0
Other Objects	5,537,000	5,697,000	5,385,000	5,438,850	5,493,239	5,548,171	5,603,653	5,659,689
Total Expenditures	215,715,000	219,172,492	224,493,000	223,328,419	217,006,512	220,039,093	222,615,510	225,234,469
Other Financing Uses								
Operating Transfers-Out	600,000	0	3,016,000	700,000	0	0	0	0
Advances-Out	1,690,000	3,876,000	2,309,000	0	0	0	0	0
All Other Financing Uses	0	0	0	0	0	0	0	0
Total Other Financing Uses	2,290,000	3,876,000	5,325,000	700,000	0	0	0	0
Total Expenditures and Other Financing Uses	218,005,000	223,048,492	229,818,000	224,028,419	217,006,512	220,039,093	222,615,510	225,234,469
Excess of Rev & Other Financing Sources over (under) Expenditures and Other Financing Uses	1,655,000	1,829,508	-326,000	9,166,581	-2,494,512	-9,258,633	-15,876,381	-17,544,057
Cash Balance July 1 - Excl Proposed Renewal/ Replacement and New Levies	4,932,647	6,587,647	8,417,155	8,091,155	17,257,737	14,763,225	5,504,592	-10,371,789
Cash Balance June 30	6,587,647	8,417,155	8,091,155	17,257,737	14,763,225	5,504,592	-10,371,789	-27,915,846
Estimated Encumbrances June 30	3,000,000	2,032,000	2,500,000	2,500,000	0	0	0	0
Reservation of Fund Balance								
Textbooks and Instructional Materials	0	0	0	0	0	0	0	0
Capital Improvements	0	0	0	0	0	0	0	0
Budget Reserve	0	0	0	0	0	0	0	0
DPIA	0	0	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0	0	0
Property Tax Advances	0	0	0	0	0	0	0	0
Bus Purchases	0	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0	0
Fund Balance June 30 for Certification of Appropriations	3,587,647	6,385,155	5,591,155	14,757,737	14,763,225	5,504,592	-10,371,789	-27,915,846
Rev from Replacement/Renewal Levies								
Income Tax - Renewal	0	0	0	0	0	0	0	0
Property Tax - Renewal or Replacement	0	0	0	0	0	0	0	0
Cumulative Balance of Replacement/Renewal Levies	0	0	0	0	0	0	0	0
Fund Balance June 30 for Certification of Contracts, Salary and Other Obligations	3,587,647	6,385,155	5,591,155	14,757,737	14,763,225	5,504,592	-10,371,789	-27,915,846
Revenue from New Levies								
Income Tax - New	0	0	0	0	0	0	0	0
Property Tax - New	0	0	0	0	0	0	0	0
Cumulative Balance of New Levies	0	0	0	0	0	0	0	0
Revenue from Future State Advancements								
Unreserved Fund Balance June 30	3,587,647	6,385,155	5,591,155	14,757,737	14,763,225	5,504,592	-10,371,789	-27,915,846