



SUPERINTENDENT’S RECOMMENDATIONS

August 16, 2011

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DAYTON PUBLIC SCHOOLS

SUPERINTENDENT'S RECOMMENDATIONS

LORI L. WARD, SUPERINTENDENT

TO THE BOARD OF EDUCATION

GENERAL FUNDS

August 16, 2011

**Honorable Members of the Board of Education
Dayton City School District**

ITEM I

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

ADJUNCT STAFF

001.1120.142.3025.000000.271.00.205

Dendy, Christina M.

Resignation

Eff. 8/5/2011

PARAPROFESSIONAL

001.2215.141.3058.196095.105.00.505

Stokes, Veronique N.

Resignation

Eff. 8/11/2011

TEACHER

001.1130.111.3020.220000.370.00.205

Aldrich, Cory J.

Resignation

Eff. 8/8/2011

001.1110.111.3020.000000.143.14.205

Hixenbaugh, Amanda

Resignation

Eff. 7/18/2011

001.2120.111.3020.000000.364.16.202

Lewis, Laura

Retirement

Eff. 6/30/2011

001.1246.111.4503.196120.363.00.206

Parnell, Anthony V.

Termination Due to Loss of
Certification

Eff. 7/31/2011

TRANSPORTATION

001.2800.141.6320.000000.537.00.704

Banks, Ronald A.

Resignation

Eff. 7/21/2011

001.2800.142.6320.000000.537.00.704

Daniel, Darrell

Resignation

Eff. 8/5/2011

001.2800.141.6320.000000.537.00.704

Greenlee, Yvonne C.

Resignation

Eff. 7/26/2011

001.2800.141.6320.000000.537.00.704 Henderson, Cornelius E.	Resignation	Eff. 8/1/2011
001.2800.141.6320.000000.537.00.704 Knight, Richard L.	Resignation	Eff. 8/1/2011
001.2800.141.6320.000000.537.00.704 McFarland, John	Disability Retirement	Eff. 8/1/2011

ITEM II

I recommend that the following **LEAVE OF ABSENCE ACTIONS** for Members of the staff shown below be approved for the reasons stated.

EDUCATIONAL INTERPRETER

001.1242.141.4541.000000.500.00.329
Bunger, Josephine D.
FMLA

Eff. 8/15/2011 - 6/30/2012

ITEM III

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

ADMINISTRATION

New Hire

THURGOOD MARSHALL HIGH SCHOOL
Assistant Principal at the rate of \$70,340.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.2421.111.3122.000000.372.00.104
Smith, Dennis K.

Rehire

MEADOWDALE HIGH SCHOOL
Assistant Principal at the rate of \$70,340.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.2421.111.3122.000000.367.00.104
Johnson, Samuel

Rehire of Retired Administrator

DAVID H. PONITZ CAREER TECHNOLOGY CENTER
Assistant Principal at the rate of \$70,380.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.2421.111.3122.000000.370.00.104
Cooper, Shirley F.

Change of Contract

ADMINISTRATIVE BUILDING

From Interim Director, Curriculum and Instruction to Executive Director of Curriculum and Instruction at the rate of \$87,975.00 annually,
Eff. 8/15/2011, 001.2421.111.1114.000000.500.00.110
Clinton, Linnae

From Interim Executive Director, Human Resources to Executive Director, Human Resources at the rate of \$86,000.00 annually
Eff. 8/15/2011, 001.2940.111.7310.000000.500.00.110
Lewis, Lisa J.

From Math Instructional Specialist to Instructional Systems Improvement Coordinator at the rate of \$68,000.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.2920.141.1810.000000.500.00.499
Robertson, Alexander

TRANSPORTATION

From Transportation Supervisor I to Transportation Supervisor II at the rate of \$44,000.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.2800.141.6320.000000.537.00.900
Deitz, Toni D.
Raiff, John
Wallace, James

TEACHER

Change of Contract

STIVERS SCHOOL FOR THE ARTS

From Adjunct to Teacher at the rate of \$37,009.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.1310.111.4360.070000.271.00.207
Petreman, Julie

New Hire

DAVID H. PONITZ CAREER TECHNOLOGY CENTER

Teacher at the rate of \$38,156.00 annually

Eff. 8/15/2011 - 6/30/2012, 001.1130.111.3020.060000.370.00.205

Winteregg, Joseph

STIVERS SCHOOL FOR THE ARTS

Teacher at the rate of \$34,989.00 annually

Eff. 8/15/2011 - 6/30/2012, 001.1120.111.3020.130000.271.00.205

George, Amy

THURGOOD MARSHALL HIGH SCHOOL

Teacher at the rate of \$41,799.00 annually

Eff. 8/15/2011 - 6/30/2012, 001.1130.111.3020.220000.372.00.205

Mason, Claudia

Recall from Layoff

DAYTON BOYS PREPARATORY ACADEMY @ ROOSEVELT COMMONS

Teacher at the rate of \$34,989.00 annually

Eff. 8/15/2011, 001.1110.111.3020.000000.181.05.205

Martines, Kip

Teacher at the rate of \$34,989.00 annually

Eff. 8/15/2011, 001.1110.111.9321.000000.181.05.205

Messer, Nathan

Teacher at the rate of \$47,676.00 annually

Eff. 8/15/2011, 001.1110.111.3020.000000.181.00.205

White, Vernon

DAYTON BOYS PREPARATORY ACADEMY @ ROOSEVELT COMMONS

Teacher at the rate of \$34,989.00 annually

Eff. 8/15/2011, 001.1110.111.3020.000000.181.03.205

Williams, Jr., Eugene

WOGAMAN PREK-8 SCHOOL

Teacher at the rate of \$53,062.00 annually

Eff. 8/15/2011 - 6/30/2012, 001.1110.111.3020.000000.154.05.205

Wright, Debra C.

LOUISE TROY PREK-8 SCHOOL

Teacher at the rate of \$34,989.00 annually
Eff. 8/15/2011, 001.1110.111.3020.000000.140.03.205
Martcheva, Jennifer

THURGOOD MARSHALL HIGH SCHOOL

Teacher at the rate of \$47,676.00 annually
Eff. 8/15/2011, 001.1247.111.4503.196230.372.00.206
Rowan, Marquetta

VALERIE PREK-8 SCHOOL

Teacher at the rate of \$53,062.00 annually
Eff. 8/15/2011, 001.1110.111.3020.000000.146.05.205
Whitlow, Shawnkeida R.

Rehire of Retired Teacher

STIVERS SCHOOL FOR THE ARTS

Teacher at the rate of \$52,649.00 annually
Eff. 8/15/2011 - 6/30/2012, 001.1120.111.3020.150000.271.00.205
Unger, Michael

Supplemental Contract

ADMINISTRATIVE BUILDING

To provide support for implementation for district-wide Art and Music initiatives
at the rate of \$42.49 hourly, NTE 30 hours,
Eff. 8/1/2011 - 6/30/2012, 001.2190.113.3701.000000.000.00.205
Smith, Vivian
Watson, Joni

To provide support for implementation for district-wide Physical Education
at the rate of \$42.49 hourly, NTE 30 hours,
Eff. 8/1/2011 - 6/30/2012, 001.2190.113.3701.000000.000.00.205
Cosby, Keith

ITEM IV

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

CLERICAL

Change of Contract

ADMINISTRATIVE BUILDING

From Level IV-Clerical to Level III-Clerical at the rate of \$18.58 hourly, NTE 80 hours,

Eff. 8/1/2011, 001.2174.141.1910.000000.500.00.502

Benton, Virginia

PARAPROFESSIONAL

Recall from Layoff

ROSA PARKS PREK-8 SCHOOL

paraprofessional at the rate of \$13.89 hourly, NTE 65 hours,

Eff. 8/15/2011, 001.2214.141.3050.000000.109.00.505

Boyd, E. A.

TEMPORARY

New Hire

ADMINISTRATIVE BUILDING

Law Clerk at the rate of \$15.00 hourly, NTE 30 hours,

Eff. 8/17/2011 - 12/23/2011, 001.2419.142.1420.000000.500.00.310

Black, Aaron C.

Guerriero, Jyllian R.

TRANSPORTATION

Recall from Layoff

TRANSPORTATION

Permanent Bus Driver at the previously paid rate of pay, NTE 80 hours,

Eff. 8/16/2011, 001.2800.141.6320.000000.537.00.704

Blocker, Naquanta

Carlisle, Jermaine M

Currington, Teona

Frison, Sheena L

Hart, Margarite R.

Henderson, Tashay D.

Hill, Daniel J.

Howard, Marcus A

Morrow, Titus

Schooler, Dawanna

ITEM V

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

Buckner, Shawnda - Provide health care services to DPS special needs student for the 2011-2012 SY \$35.00 per hr, NTE 7.50 hrs per day. Eff. 8/17/2011-6/1/2012.
Code: 001.2134.413.1920.000000.500.00.000 (Amt: \$12,000.00)

Purchase Order: 126205

Coleman, Tajuana-R.N. - Provide health care services to DPS special needs student for the 2011-2012 SY \$35.00 per hr, NTE 7.50 hrs per day. Eff. 8/17/2011-6/1/2012.
Code: 001.2134.413.1920.000000.500.00.000 (Amt: \$10,000.00)

Purchase Order: 126204

Pullen, Shawn - Provide health care services to DPS special needs student for the 2011-2012 SY \$35.00 per hr, NTE 7.50 hrs per day. Eff. 8/17/2011-6/1/2012.
Code: 001.2134.413.1920.000000.500.00.000 (Amt: \$5,000.00)

Purchase Order: 126409

Washington, Paula Ann LPN - Provide health care services to DPS special needs student for the 2011-2012 S.Y. \$35.00 per hr, NTE 7.50 hrs per day. Eff. 8/17/2011-6/1/2012.
Code: 001.2134.413.1920.000000.500.00.000 (Amt: \$10,000.00)

Purchase Order: 126203

ITEM VI

Rescindment of lay off of Mental Health Technician that appeared on the Superintendent's Recommendations of June 7, 2011:

Florence Wenning

ITEM VII

I recommend the layoff of the Mental Health Technician listed below for reasons of declining enrollment, according to O.R.C. 3319.17, and the reorganization, economy, and efficiency of operations and/or lack of work effective August 1, 2011:

Cynthia Wilmoth

ITEM VIII

I recommend that the Board authorize the **General Funds PURCHASE ORDERS** as submitted by the Treasurer.

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
August 16, 2011**

GENERAL FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of \$5,000.00 be authorized by the Board of Education.

(1) 126034
Vendor: A-1 Able Pest Doctors
Fund: 001.2700.423.6210.000000.578.00.000 (Amt: \$40,000.00)
Description: Pest Control Services
Amount: \$40,000.00

(2) 126048
Vendor: ADT Security Services Inc.
Fund: 001.2760.423.1950.000000.500.00.000 (Amt: \$70,000.00)
Description: Cover cost of district wide security service.
Amount: \$70,000.00

(3) 126259
Vendor: Atlas Oil Company
Fund: 001.2800.582.6320.000000.537.00.000 (Amt: \$2,000,000.00)
Description: Fuel to operate district student and motor pool transportation.
Amount: \$2,000,000.00

(4) 126232
Vendor: Cincinnati Bell
Fund: 001.2930.570.6005.000000.500.00.000 (Amt: \$15,000.00)
Description: This is an annual renewal FY 12 for the purchase of non-warranty hardware for all DPS end users. This allows Cincinnati Bell Technology Solutions (CBTS) to access hardware parts in a timelier manner enabling optimum services for DPS.
Amount: \$15,000.00

(5) 126026

Vendor: Dayton Power & Light Corp

Fund: 001.2700.451.6220.000000.578.00.000 (Amt: \$3,274,000.00)

Description: Electricity for district facilities.

Amount: \$3,274,000.00

(6) 126313

Vendor: Fifth Third Bank

Fund: 001.2700.570.6420.000000.578.00.000 (Amt: \$60,000.00)

Fund: 034.2720.570.6420.000000.000.00.000 (Amt: \$120,000.00)

Description: PCard purchases of parts and supplies for maintenance and repair to district facilities.

Amount: \$180,000.00

(7) 126346

Vendor: Fifth Third Bank

Fund: 001.2700.570.6241.000000.578.00.000 (Amt: \$5,800.00)

Fund: 034.2700.570.6241.000000.000.00.000 (Amt: \$4,200.00)

Description: PCard purchases of parts and supplies for maintenance of district facilities and grounds equipment.

Amount: \$10,000.00

(8) 126039

Vendor: Fifth Third Bank

Fund: 001.2510.439.2001.000000.500.00.000 (Amt: \$220,000.00)

Description: Purchases made to P-Card for travel.

Amount: \$220,000.00

(9) 126038

Vendor: Fifth Third Bank

Fund: 022.2500.899.2014.000000.000.00.000 (Amt: \$2,000,000.00)

Description: Generate P-Card payment for Bureau of Worker's Compensation retrospective ratings & Premium.

Amount: \$2,000,000.00

(10) 126030

Vendor: IBM Corporation/IBM Teach

Fund: 001.2930.423.6005.000000.500.00.000 (Amt: \$12,360.00)

Description: Annual IBM Hardware Renewal FY12

Amount: \$12,360.00

CONTRACT/AGREEMENT APPROVED ON 11/16/2010 BOARD AGENDA

(11) 126076

Vendor: International Baccalaureate

Fund: 001.1130.841.1112.000000.367.00.000 (Amt: \$10,200.00)

Description: Annual diploma fee for the International Baccalaureate Program at Meadowdale High School

Amount: \$10,200.00

(12) 126359

Vendor: Logos @ Work, Inc.

Fund: 001.2800.570.6320.000000.537.00.000 (Amt: \$14,914.00)

Description: Uniforms for transportation employees.

Amount: \$14,914.00

(13) 126037

Vendor: Megacity Fire Protection Inc.

Fund: 001.2700.423.6210.000000.578.00.000 (Amt: \$3,760.00)

Fund: 034.2700.423.6210.000000.000.00.000 (Amt: \$3,740.00)

Description: Fire extinguisher and sprinkler maintenance district-wide.

Amount: \$7,500.00

(14) 126053

Vendor: Montgomery County Educational Service Center

Fund: 001.1230.470.4502.000000.000.00.000 (Amt: \$12,444.29)

Description: To provide additional educational assistants for the 2010-2011 SY.

Amount: \$12,444.29

(15) 126001

Vendor: Montgomery County Juvenile Court

Fund: 001.1900.411.1910.000000.500.00.000 (Amt: \$325,000.00)

Description: To pay the cost of educating regular and special ed students while in Detention.

Amount: \$325,000.00

(16) 126002

Vendor: Montgomery County Juvenile Court

Fund: 001.1900.470.1910.000000.500.00.000 (Amt: \$250,000.00)

Description: To pay for cost of educating regular ed and special ed students while court-ordered to Nicholas Residential Treatment Center and the Center for Adolescent Services.

Amount: \$250,000.00

(17) 126000

Vendor: Nu-Vision Technologies

Fund: 001.2930.423.9059.000000.500.00.000 (Amt: \$7,850.92)

Description: Maintenance Service Agreement for AVST/Voicemail System and upgrades to Call Express. Term 8/1/11-7/31/12.

Amount: \$7,850.92

(18) 126328

Vendor: P & R Communications Service

Fund: 001.2760.410.1950.000000.500.00.000 (Amt: \$40,000.00)

Description: To cover cost for district radio airtime usage.

Amount: \$40,000.00

(19) 126283

Vendor: Pitney Bowes

Fund: 001.2600.443.6042.000000.578.00.000 (Amt: \$100,000.00)

Description: US Postal Service - Postage

Amount: \$100,000.00

(20) 126036

Vendor: Premier Paper Systems & Supply

Fund: 001.2700.570.6241.000000.578.00.000 (Amt: \$22,000.00)

Description: Custodial supplies.

Amount: \$22,000.00

(21) 126285

Vendor: Reliance Communications, Inc.

Fund: 001.2930.423.6005.000000.500.00.000 (Amt: \$35,781.10)

Description: Annual Maintenance Renewal FY12 for Unlimited Notification Service for SchoolMessenger, the outbound calling application for the district. This is the service DPS uses to send notifications to parents and district-wide notifications to staff.

Amount: \$35,781.10

(22) 126263

Vendor: Tyler Technologies, Inc.

Fund: 001.2800.423.6320.000000.537.00.000 (Amt: \$9,150.00)

Description: The solution that obtains student data via exports from the AS400 system to provide bus routing for DPS student transportation.

Amount: \$9,150.00

(23) 126035

Vendor: Unifirst Corp.

Fund: 001.2700.423.6210.000000.578.00.000 (Amt: \$13,479.00)

Description: Uniform service for district custodians.

Amount: \$13,479.00

(24) 126262

Vendor: Unifirst Corp.

Fund: 001.2800.422.6320.000000.537.00.000 (Amt: \$15,000.00)

Description: Uniform service for mechanics' uniforms and towels.

Amount: \$15,000.00

Honorable Members of the Board of Education
Dayton City School District

ITEM IX

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

TEACHER

001.1110.111.3020.000000.154.05.205

Hargrave, Randall

Resignation

Eff. 8/9/2011

ITEM X

I recommend that the following **APPOINTMENTS AND CHANGES TO THE CONTRACTS** of the **PROFESSIONAL STAFF MEMBERS** shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

ADMINISTRATION

Change of Contract

ADMINISTRATIVE BUILDING

From Teacher to Instructional Support Specialist at the rate of \$66,000.00 annually

Eff. 8/15/2011 - 6/30/2012, 572.2213.111.9762.000000.500.00.201

Kretzer, Tina

From Teacher to Instructional Support Specialist at the rate of \$66,000.00 annually

Eff. 8/1/2011, 572.2213.111.9762.000000.500.00.201

Tait, Ryan

MEADOWDALE HIGH SCHOOL

Curriculum Coach at the rate of \$62,626.00 annually

Eff. 8/15/2011 - 6/30/2012, 590.2212.111.9141.000000.367.00.201

Barta, Maryann B.

TEACHER

Change of Contract

E.J. BROWN PREK-8 SCHOOL

From Teacher to School Improvement Grant Intervention Coach at the rate of \$61,606.00 annually

Eff. 8/15/2011 - 6/30/2012, 537.1910.111.9321.000000.105.00.205

Seelig, Susan

Rehire

HORACE MANN PREK-8 SCHOOL

Teacher at the rate of \$51,350.00 annually

Eff. 8/15/2011 - 6/30/2012, 572.1930.111.9321.000000.135.00.208

Williams, Kiara

Supplemental Contract

ADMINISTRATIVE BUILDING

Special Education Title VI-B Grant to prepare equipment for students with limited hearing at the rate of \$36.59 hourly, NTE 51 hours,

Eff. 8/4/2011 - 8/12/2011, 516.2153.113.9321.000000.500.00.304

Austing, Elisa

Hatch, Sheri

Special Education Title VI-B Grant to prepare equipment for students with limited hearing at the rate of \$39.91 hourly, NTE 51 hours,

Eff. 8/4/2011 - 8/12/2011, 516.2153.113.9321.000000.500.00.304

Skrovan, Jodi

ITEM XI

I recommend that the following **APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL** be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

NON-NEGOTIATED/NON-ADMINISTRATIVE

Change of Contract

FAIRVIEW PREK-8 SCHOOL

From Reserve Teacher to School Improvement Grant 4th - 8th Grade Transition Program Coordinator at the rate of \$45,000.00 annually,

Eff. 8/15/2011 - 6/30/2012, 537.2170.141.9321.000000.500.00.399

Thomas-Jones, Jo'el Y.

ITEM XII

I recommend that the Board of Education enter into the following **CONTRACTS AND AGREEMENTS**, and further, that the officers of the Board be authorized to sign same.

Montgomery County, United Way, The University Of Dayton And The Dayton Foundation - Memorandum of Understanding #5 & #6 between the Dayton Board of Education, Montgomery County, United Way, The University of Dayton, and the Dayton Foundation for the continuation of the Neighborhood School Centers Program. Eff. 7/1/2011-6/30/2012.

Ready Set Soar - Memorandum of Understanding with Ready Set Soar to administer a "Parent Survey" to parents/guardians during kindergarten screening. Eff. 8/17/2011-5/31/2012.

Teaching Strategies - To purchase a site license for Teaching Strategies GOLD, an online reporting and assessment system for all Dayton Public Schools Title I ECIP and ECE programs. Eff. 8/10/2011-8/9/2012.

ITEM XIII

I recommend that the Board authorize the **Non-General Funds PURCHASE ORDERS** as submitted by the Treasurer.

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
August 16, 2011**

NON-GENERAL FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of \$5,000.00 be authorized by the Board of Education.

(1) 126387

Vendor: Bushong Restaurant Equip Inc.

Fund: 034.3120.640.6902.000000.370.00.000 (Amt: \$8,102.18)

Description: Convection oven to prepare student meals at Ponitz CTC and to prepare meals for daycare clients.

Amount: \$8,102.18

(2) 126206

Vendor: Dayton Power & Light

Fund: 006.3120.451.6902.000000.000.00.000 (Amt: \$20,000.00)

Description: Electric at the Heid building for the months of July and August 2011.

Amount: \$20,000.00

(3) 125864

Vendor: East End Community Services

Fund: 506.2190.411.9799.000000.182.00.000 (Amt: \$24,500.00)

Description: To provide Neighborhood School Center services to students at Ruskin PreK-8 School.

Amount: \$24,500.00

(4) 11158979

Vendor: Platinum Technology Services

Fund: 003.2930.641.2009.000000.000.00.000 (Amt: \$8,000.00)

Description: Installation of hardware for district computers in Admin Refresh.

Amount: \$8,000.00

(5) 125863

Vendor: Salvation Army

Fund: 506.2190.411.9799.000000.143.00.000 (Amt: \$24,500.00)

Description: To provide Neighborhood School Center services to Kiser PreK-8 School.

Amount: \$24,500.00

(6) 126250

Vendor: School-Link Technologies Corp.

Fund: 006.3120.641.6902.000000.000.00.000 (Amt: \$23,000.00)

Description: Technical support for the WebSMARTT Point of Sale software will ensure compliance with accountability mandated by the state.

Amount: \$23,000.00

(7) 11155774

Vendor: SunGard Public Sector Inc.

Fund: 003.2930.410.2009.000000.000.00.000 (Amt: \$2,114,639.00)

Fund: 003.2930.516.2009.000000.000.00.000 (Amt: \$375,985.00)

Fund: 003.2930.640.2009.000000.000.00.000 (Amt: \$9,364.00)

Description: Amendment to current contract/purchase order to add Subject Matter Expert (SME) for the HR/Payroll/Finance Business System Conversion. NTE \$262,000.00.

Amount: \$2,499,988.00

(8) 125862

Vendor: Unified Health Solutions Inc.

Fund: 506.2190.411.9799.000000.115.00.000 (Amt: \$24,500.00)

Description: To provide Neighborhood School Center services to students at Fairview PreK-8 School.

Amount: \$24,500.00

(9) 125869

Vendor: University Of Dayton

Fund: 506.2190.411.9799.000000.000.00.000 (Amt: \$77,500.00)

Description: To provide services to the district per the Neighborhood Schools Centers Programs Memorandum of Understanding #5 and #6.

Amount: \$77,500.00

(10) 126207

Vendor: Vectren Energy Delivery

Fund: 006.3120.453.6902.000000.000.00.000 (Amt: \$1,500.00)

Description: Gas is needed to maintain building for storage and refurbishing for new tenant.

Amount: \$1,500.00

(11) 126255

Vendor: Xpedx

Fund: 006.3120.569.6902.000000.000.00.000 (Amt: \$8,000.00)

Description: Paper goods are needed to prepare and serve student breakfast, lunch, and snack meals.

Amount: \$8,000.00

CONTRACT/AGREEMENT APPROVED ON 9/15/2009 BOARD AGENDA

(12) 125859

Vendor: YMCA of Greater Dayton

Fund: 506.2190.411.9799.000000.108.00.000 (Amt: \$24,500.00)

Fund: 506.2190.411.9799.000000.112.00.000 (Amt: \$24,500.00)

Description: To provide Neighborhood Schools Center services to students at Cleveland and Edison PreK-8 Schools.

Amount: \$49,000.00

DAYTON PUBLIC SCHOOLS

SUPERINTENDENT'S RECOMMENDATIONS

LORI L. WARD, SUPERINTENDENT

TO THE BOARD OF EDUCATION

OSFC FUNDS

August 16, 2011

Honorable Members of the Board of Education
Dayton City School District

ITEM XIV

I recommend that the Board authorize the **OSFC PURCHASE ORDERS** as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent

**DAYTON BOARD OF EDUCATION
OFFICE OF THE TREASURER
August 16, 2011**

OSFC FUNDS

TO: Superintendent of Schools
FROM: Treasurer
SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of \$5,000.00 be authorized by the Board of Education.

(1) 126421

Vendor: Everybody's Workplace Solution

Fund: 004.5900.490.7575.000000.115.83.099 LFI Funding (Amt: \$6,450.00)

Description: Moving services necessary to move instructional material and equipment to Fairview PreK-8 School.

Amount: \$6,450.00

(2) 126362

Vendor: Ferguson Construction Co.

Fund: 004.5500.620.7408.000000.372.82.002 LFI Funding (Amt: \$2,709.28)

Fund: 010.5500.620.7406.000000.372.82.002 Local Share (Amt: \$5,547.25)

Fund: 010.5500.620.7407.000000.372.82.002 State Share (Amt: \$8,676.47)

Description: Regarding at tennis courts & drainage corrections at softball field at Thurgood Marshall H.S.

Amount: \$16,933.00

(3) 126364

Vendor: Infrastructure & Development

Fund: 004.5900.418.7570.000000.153.82.085 LFI Funding (Amt: \$27,500.00)

Description: Abatement oversight and final report at Westwood Center.

Amount: \$27,500.00

(4) 126423

Vendor: Infrastructure & Development

Fund: 010.5500.418.7409.000000.407.93.035 Local Share: (Amt: \$6,201.00)

Fund: 010.5500.418.7410.000000.407.93.035 State Share: (Amt: \$9,699.00)

Description: To provide demolition design for Patterson Career Academy

Amount: \$15,900.00

(5) 126360

Vendor: Kendell Construction Co.

Fund: 004.5500.620.7444.000000.130.82.002 LFI Funding (Amt: \$963.00)

Fund: 010.5500.620.7442.000000.130.82.002 State Share (Amt: \$3,797.43)

Fund: 010.5500.620.7443.000000.130.82.002 Local Share (Amt: \$5,939.57)

Description: To cut in new expansion joint & install Balco, Inc. expansion joint system at Kemp PreK-8 School.

Amount: \$10,700.00

(6) 126422

Vendor: Lewis & Michael, Inc.

Fund: 004.5900.490.7584.000000.117.83.099 LFI Funding (Amt: \$11,433.25)

Description: Moving services necessary to move instructional material and equipment to River's Edge Montessori School

Amount: \$11,433.25

(7) 126361

Vendor: TES Tech, Inc.

Fund: 010.5500.418.7433.000000.134.93.055 Local Share (Amt: \$6,279.00)

Fund: 010.5500.418.7434.000000.134.93.055 State Share (Amt: \$9,821.00)

Description: Construction testing of demolition backfill operations at Loos.

Amount: \$16,100.00

(8) 126363

Vendor: TES Tech, Inc.

Fund: 010.5500.418.7474.000000.265.93.055 State Share (Amt: \$12,871.00)

Fund: 010.5500.418.7475.000000.265.93.055 Local Share (Amt: \$8,229.00)

Description: Construction testing of demolition backfill operations at Fairview Middle School.

Amount: \$21,100.00

**Honorable Members of the Board of Education
Dayton City School District**

ITEM XV

I recommend adoption of the resolution concerning the 2011-2012 school year tuition rates.

Rationale

In accordance with Section 3317.08 of the Ohio Revised Code, the following tuition rates have been calculated from the State of Ohio Department of Education for Out of District grades K-12 in the amount of \$3,260.74 and Out of State grades K-12 in the amount of \$9,252.58.

NOW THEREFORE, BE IT RESOLVED that the Board of Education of the Dayton City School District hereby adopts the tuition rates for the 2011-2012 School Year for non-special program students.

ITEM XVI

I recommend that the Board adopt the following resolution for the FY 12 Amended Official Certificate of Estimated Resources.

Rationale

Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined that revenues, which will actually be collected, are greater than the amount included in the last Official Certificate of Estimated Resources for FY 12. The amended estimated resource for all Funds is now \$475,587,316.56.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the Amended Official Certificate of Estimated Resources for the fiscal year beginning July 1, 2011, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year. (Attachment #1)

ITEM XVII

I recommend that the Board adopt the following resolution for the Supplemental Appropriation Measure for FY12.

Rationale

Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are estimated to be higher than the last certificate and to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2012, the sums be and hereby are set aside and appropriated for expenditures which are to be made during the said fiscal year. The amendment is resulting in total appropriations of \$402,360,301 for fiscal year 2012.

Be it further resolved that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2012 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2012). (Attachment #2)

ITEM XVIII

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “**then and now certificate.**” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices \$3,000.00 and over be authorized for payment by the Dayton Board of Education.

INVOICE	FUND	VENDOR	DESCRIPTION	AMOUNT
5569 2600 0360 1772	001.2510.439.2001.000000.500.00.000	Fifth Third Bank	Purchases made to P-Card for travel	\$16,422.38
5569 2600 0326 6485	001.2700.452.6220.000000.578.00.000	Fifth Third Bank	Payment of water bills	\$33,300.74
552259	001.2310.418.2002.000000.000.00.000	Bricker & Eckler, LLP	Legal fees for ongoing lawsuit with ODE regarding FY05 ADM	\$15,322.30
46283	001.2700.423.6420.000000.578.00.000	Buckeye Air Compressor Company	Building pneumatics compressor repair at Nutrition Services	\$3,495.00

INVOICE	FUND	VENDOR	DESCRIPTION	AMOUNT
1100058692	001.2700.423.6420.000000.578.00.000	Fujitec America, Inc.	Elevator maintenance for Ludlow, Charity Adams, Jackson Ctr., Career Academy	\$4247.40
246461	001.2800.423.6320.000000.537.00.000	Miami Valley International Trucks, Inc.	Bus repairs	\$4995.46
246462	001.2800.423.6320.000000.537.00.000	Miami Valley International Trucks, Inc.	Bus repairs	\$4995.72
246463	001.2800.423.6320.000000.537.00.000	Miami Valley International Trucks, Inc.	Bus repairs	\$4944.69
246464	001.2800.423.6320.000000.537.00.000	Miami Valley International Trucks, Inc.	Bus repairs	\$4989.71
988674	001.2800.423.6320.000000.537.00.000	Miami Valley International Trucks, Inc.	Bus repairs	\$3117.60
5569260003601772Jul11	001.2510.439.2011.000.500.00.000	Fifth Third Bank	Payment for district travel	\$8,932.05
5569260003266485Jul11	001.2700.452.6220.000000.578.00.000	Fifth Third Bank	Payment of water bills	\$45,754.73

Respectfully submitted,

Stanley E. Lucas
Treasurer

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
(SCHOOL)
FISCAL YEAR 2012
Rev. Code, Sec. 5705.36

Attachment 1

Doc# FY12-2

Office of the Budget Commission, Montgomery County, Ohio,

August 16, 2011

To the Board of the Dayton City School District:

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1st, 2011, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

<u>Fund Type/ Classification</u>	<u>Unencumbered Balance July 01, 2011</u>	<u>Property Taxes</u>	<u>Other Sources</u>	<u>Total</u>
General Fund	\$ 15,768,356.76	\$ 61,809,000.00	\$ 152,703,000.00	\$ 230,280,356.76
Special Revenue	\$ 19,598,673.18	\$ 720,874.00	\$ 52,369,234.67	\$ 72,688,781.85
Debt Service	\$ 5,704,647.06	\$ 12,636,818.00	\$ 863,182.00	\$ 19,204,647.06
Capital Projects	\$ 93,583,134.47	\$ 720,875.00	\$ 4,727,464.00	\$ 99,031,473.47
Enterprise	\$ 703,325.15	\$ -	\$ 9,848,230.00	\$ 10,551,555.15
Internal Service	\$ 6,377,662.04	\$ -	\$ 25,670,000.00	\$ 32,047,662.04
Trust and Agency	\$ 8,872,840.23	\$ -	\$ 2,910,000.00	\$ 11,782,840.23
Totals	<u>\$ 150,608,638.89</u>	<u>\$ 75,887,567.00</u>	<u>\$ 249,091,110.67</u>	<u>\$ 475,587,316.56</u>

Signed _____

Montgomery County Budget Commission

DAYTON PUBLIC SCHOOLS
 2011 - 12 Supplemental Appropriations
 By Fund
 August 16, 2011

Attachment 2

Doc# FY12-2

GENERAL, DPIA, and TEXTBOOK FUNDS		Appropriations
001	General	\$ 212,608,361
Total: in Dollars		\$ 212,608,361
SPECIAL REVENUE		
018	Principals Fund	\$ 1,272,679
019	Other Grant	817,399
034	Classroom Facilities Maintenance	3,128,000
300	Student Activity: District Managed	375,000
401	Auxiliary Services: NPSD	2,700,000
432	Management Information System	20,000
439	Public School Preschool	353,000
451	Data Communication for Schools	100,000
452	School Net Professional Development	10,000
461	Career Development	5,000
463	Alternative Schools	223,275
499	Miscellaneous State Grants	18,700
504	Education Jobs Fund	4,398,151
506	Race to the Top	3,854,422
516	Title VI B: Special Education	8,096,363
524	Vocation Education: Carl D Perkins	1,206,322
525	Headstart	78,439
532	Education Stabilization	0
533	Title II-D Technology	389,500
536	School Improvement Sub A, Title I	1,305,817
537	School Improvement Sub G	6,016,262
551	Bilingual Education Program	241,450
572	Title I	17,514,113
584	Drug Free Schools	153,949
587	Preschool Grants for Handicapped	192,695
590	Title VI-Reducing Class Size	4,428,390
599	Miscellaneous Federal Grants	1,540,000
Total: in Dollars		\$ 58,438,926
DEBT SERVICE		
002	Bond Retirement	\$ 18,000,000
CAPITAL PROJECTS		
003	Permanent Improvement	\$ 5,800,000
004	Buildings	10,900,000
010	Classroom Facilities	53,500,000
450	School Net Plus Fund	45,000
458	Interactive Video Dist	5,000
Total: in Dollars		\$ 70,250,000
ENTERPRISE FUNDS		
006	Food Service	\$ 9,773,157
009	Uniform School Supplies	14,277
013	Welcome Stadium	500,000
Total: in Dollars		\$ 10,287,434
INTERNAL SERVICE		
014	Rotary	\$ 134,611
021	Intra-District Services	753,425
024	Self Insured: Employee Benefits	28,000,000
025	Computer Network	65,000
Total: in Dollars		\$ 28,953,036
TRUST and AGENCY		
007	Special Trust	\$ 73,165
022	District Agency	3,500,000
200	Student Activity: Student Managed	249,379
Total: in Dollars		\$ 3,822,544
ALL FUNDS		
Grand Total Appropriations: in Dollars		\$ 402,360,301

DAYTON PUBLIC SCHOOLS
 2011 - 12 Supplemental Appropriations
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