# SUPERINTENDENT’S RECOMMENDATIONS

**March 16, 2011**

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Honorable Members of the Board of Education
Dayton City School District

ITEM I

I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.

**CLERICAL**

001.2710.141.6001.000000.578.00.502
Haggard, Mary S. Retirement Eff. 3/31/2011

**OPERATIONS**

001.2700.141.6241.000000.182.00.902
Barrow, Yvonne Retirement Eff. 2/1/2011

**SUPPLEMENTAL CONTRACT**

001.4510.111.5510.000000.370.00.802
Crouse, Timothy Resignation Eff. 6/30/2011

001.4510.111.5510.000000.367.00.802
Davies, Joshua S. Resignation Eff. 2/11/2011

**TEACHER**

001.2120.111.3020.000000.271.16.202
Bear, Stanley Retirement Eff. 3/1/2011

001.1120.111.3020.120000.367.00.205
Colonia, Virginia Q. Resignation Eff. 2/15/2011

001.1130.111.3020.220000.372.00.205
Graves, Odell Retirement Eff. 6/30/2011

001.1236.111.4503.196120.105.00.206
Stang, Michael C. Retirement Eff. 3/1/2011
ITEM II

I recommend that the following LEAVE OF ABSENCE ACTIONS for Members of the staff shown below be approved for the reasons stated.

TRANSPORTATION
001.2800.141.6320.000000.537.00.704
Hart, Leslie
Medical

ITEM III

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

OTHER PERSONNEL
Change of Contract
BELLE HAVEN PREK-8 SCHOOL
From Substitute Security Resource Officer to Permanent Resource Officer at the rate of $12.92 hourly, NTE 80 hours,
Eff. 1/12/2011, 001.2760.141.1950.000000.433.00.905
Jackson, Jr., Anthony P.

DAYTON BOYS PREPATORY ACADEMY @ ROOSEVELT COMMONS
From Substitute Security Resource Officer to Permanent Resource Officer at the rate of $12.92 hourly, NTE 80 hours,
Eff. 1/12/2011, 001.2760.141.1950.000000.000.00.905
Garrett, Vannoy L.

PARAPROFESSIONAL
New Hire
RIVER'S EDGE MONTESSORI PREK-8 SCHOOL
Paraprofessional at the rate of $12.79 hourly, NTE 32.5 hours,
Eff. 2/7/2011 - 6/30/2011, 001.2214.141.3050.000000.117.00.505
Heath, Michael
Rehire  
LONGFELLOW ALTERNATIVE SCHOOL  
Paraprofessional at the rate of $13.16 hourly, NTE 65 hours,  
Robinson-Meriwether, Joanna

ITEM IV

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

University of Dayton - To provide for the provision of adapted physical education instruction to special education pupils of the Dayton Public Schools through the Patterson Kennedy's special education multi-handicapped classes and those of the Gorman School, their teachers, and their paraprofessionals, therapists by UD Adapted Physical Education Student Interns as supervised by their instructor, Mr. Gerry Gallo. No cost to DPS. Eff. 1/4/2011-6/7/2011.

ITEM V  

Item Tabled

WHEREAS, in accordance with Ohio Revised Code Section 3313.674 the Board of Education shall require each student enrolled in kindergarten, third grade, fifth grade, and ninth grade to undergo a screening for body mass index and weight status category prior to the first day of May of the school year; and

Rationale

WHEREAS, the statute indicates the Board of Education may obtain a waiver of the requirement to have students undergo screenings for body mass index and weight status category by submitting to the superintendent of public instruction an affidavit, attested to by the president or presiding officer of the Board, stating that the Board is unable to comply with the requirement;

NOW, THEREFORE BE IT RESOLVED that the Dayton Public Schools submit a waiver application for BMI screenings of students for the 2010-2011 school year. Ohio’s Healthy Choices for Healthy Children Act (Senate Bill 210) provides a waiver option for all schools.

GENERAL FUNDS - March 16, 2011

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ITEM VI

I recommend the employment of administrators listed below for a period of one (1) year commencing July 1, 2011 through June 30, 2012 and that they be granted an administrative contract for that period.

Antoinette Adkins
Yanennenh Archimalo
Dwon Bush
Larry Carter
Anthony Comer
Jennifer Dearwester
Emily Foster
James Foster
Stacie Hayne
Celeste Hoerner
Shari Hoskins
Marlea Jordan-Gaskins
Kenneth Kraemer
Renaldo O’Neal
Crystal Phillips
Jacquelyn Pope
Therman Sampson
John Seebock
Pamela Shackelford
Martin Tucker
Melanie Walter
David White
Megan Winston
Krista Guy
Bradley Johnson
Jael Ojwaya

Coordinator Employee Professional Development
Senior Accountant
Elementary Principal
Program Coordinator 9th Grade Transition
Elementary Assistant Principal
Elementary Assistant Principal
Accountant I
Chief Operating Officer
Elementary Assistant Principal
Elementary Principal
Elementary Principal
Exec Director Secondary Instruction and Professional Development
High School Assistant Principal
Elementary Assistant Principal
Program Coordinator 9th Grade Transition
High School Assistant Principal
High School Assistant Principal
High School Principal
High School Assistant Principal
Distance Learning Coordinator
Associate Director of Humanities
Director of Psychological Services
ITEM VII

I recommend the employment of administrators listed below for a period of two (2) years commencing July 1, 2011 through June 30, 2013 and that they be granted an administrative contract for that period.

Maryann Barta  Associate Director of Mathematics
Hiwot Abraha  Senior Accountant
Devon Berry  Elementary Principal
John Carr  Chief Construction Officer
Phyllis Combs  Program Coordinator State and Federal
Debra Corbin  High School Assistant Principal
Cathie DeFehr  Supervisor Central Kitchen
Glenn Faircloth  High School Principal
Sharon Goins  High School Assistant Principal
Wyetta Hayden  Elementary Principal
Jamie Holster  Supervisor Nutrition Services
Albert Jordan  Elementary Principal
Lisa Lewis  Associate Director of Human Resources
Michelle Mawer  Budget Director
Marvis Meeks  High School Assistant Principal
Michael Myers  High School Assistant Principal
Jennifer Naylor  Interim Executive Director Legal and Labor Relations
Marlayna Randolph  High School Principal
Dale Robinson  Elementary Assistant Principal
Andre Roldan  Director Curriculum Support Projects
J. Aaron Smith  Elementary Principal
Jonas Smith  Director of Athletics
Judith Spurlock  Elementary Assistant Principal
Delvin Terry  Director of Transportation
Veronica Watkins  Family and Community Program Coordinator
David Weigand  High School Assistant Principal
Diane Mendenhall  Accountant I
Honorable Members of the Board of Education  
Dayton City School District  

ITEM VIII  
I recommend that the **SEPARATIONS OF EMPLOYMENT** of the following persons be accepted for both regular and supplemental duties.  

**NUTRITION SERVICES**  
006.3120.142.6902.000000.000.00.904  
Calhoun, Marilyn  
Assignment Ended  
Eff. 2/24/2011  

006.3120.141.6902.000000.154.00.904  
Day, Grady  
Retirement  
Eff. 5/1/2011  

006.3120.142.6902.000000.000.00.904  
Jones, Melissa  
Assignment Ended  
Eff. 2/24/2011  

006.3120.142.6902.000000.000.00.904  
Parks, Mercides  
Assignment Ended  
Eff. 2/24/2011  

006.3120.141.6902.000000.000.00.904  
Segda, Lois  
Retirement  
Eff. 3/1/2011  

ITEM IX  
I recommend that the following **LEAVE OF ABSENCE ACTIONS** for Members of the staff shown below be approved for the reasons stated.  

**NUTRITION SERVICES**  
006.3120.141.6902.000000.000.00.904  
Harrison, Beverly  
Medical  
ITEM X

I recommend that the following APPOINTMENTS AND CHANGES TO THE CONTRACTS of the PROFESSIONAL STAFF MEMBERS shown be approved in accordance with the bargaining unit agreements, Board-approved salary schedules and/or mandates of the State Division of Career, Technical and Adult Education.

PSYCHOLOGIST
Supplemental Contract
ADMINISTRATIVE BUILDING
Psychological Services Positive School Climate at the rate of $35.68 hourly, NTE 16 hours,
Barnes, Harry

Psychological Services Positive School Climate at the rate of $38.67 hourly, NTE 16 hours,
Taylor, Kathleen D.

TEACHER
Contract Extension
ADMINISTRATIVE BUILDING
Title I E.C.E. registration at the rate of $42.49 hourly, NTE 290 hours,
Eff. 7/1/2011 - 10/31/2011, 572.2214.141.9762.000000.140.00.505
Sager, Kathy

Title I E.C.E. registration at the rate of $35.41 hourly, NTE 290 hours,
Eff. 7/1/2011 - 10/31/2011, 572.2214.141.9762.000000.140.00.505
Stelzer, Judy

Supplemental Contract
EASTMONT PREK-8 SCHOOL
Title I Extended Day Tutoring at the rate of $23.40 hourly, NTE 135 hours,
Ashley, Rose

PATTERSON KENNEDY PREK-8 SCHOOL
Title I Extended Day Tutoring at the rate of $28.04 hourly, NTE 135 hours,
Abourezk, Jane
ITEM XI

I recommend that the following APPOINTMENTS AND CHANGES for NON-TEACHING PERSONNEL be approved at the rates indicated and for the periods shown, in accordance with the salary schedule for the period stated.

CLERICAL
Rehire
GORMAN SCHOOL
Level One Clerical at the rate of $16.03 hourly, NTE 40 hours,
Eff. 3/1/2011, 532.2421.141.9320.000000.459.00.502
Johnson-Harris, Twanisha

ITEM XII

I recommend approval of the Grant Applications listed.

Alternative Education Challenge Grant - Renewal in the amount of $160,000.00-$180,000.00 for services provided by Unified Health Solutions at Wright Brothers PreK-8 and Westwood PreK-8 Schools

21st Century Community Learning Centers Grant - Renewal in the amount of $200,000.00 for services provided by Project Impact at Louise Troy PreK-8, Wesley Center at Wogaman PreK-8 School and Unified Health Solutions at Dunbar High School.
ITEM XIII

I recommend that the following CONTRACTS FOR CONSULTANT SERVICES be approved in the amounts shown for the reasons stated.

Craioveanu, Daniela, 2555 Hingham Ln., Centerville, OH 45459
NTE: $5,040.00
To provide academic support to 9th grade Algebra I students at Belmont High School who are struggling with math. Focus is to reduce retention.
Code: 537.1270.410.9321.000000.363.00.000 (Qty: 1) (Amt: $5,040.00)
Purchase Order: 11157430

Dayton Contemporary Dance Co., 840 Germantown St, Dayton, OH 45402
NTE: $20,000.00
To provide professional development to Horace Mann, Charity Adams Earley Girls Academy, and Dayton Boys Preparatory Academy @ Roosevelt Commons teachers for at risk students in reading and math through thematic movement and the integrations of arts.
Code: 572.2213.410.9321.000000.000.00.000 (Qty: 1) (Amt: $20,000.00)
Purchase Order: 11157120

Innovative Interchange, Inc., 420 Ridgewood Ave, Dayton, OH 45409
NTE: $3,500.00
To provide instruction to teachers, staff, and parents in a schoolwide communication plan in order to better identify student needs. To develop action plans and communicate amongst participants for the success of students at Gloria Dei Montessori School.
Code: 590.3260.412.9141.000000.659.00.000 (Qty: 1) (Amt: $3,500.00)
Purchase Order: 11157222

Kuder, Inc., 302 Visions Pkwy, Adel, IA 50003
NTE: $2,000.00
To provide one day of professional development training: 3 hours for counselors and 3 hours of 'training the trainer' participants for the Career Skills and Interest Inventory Online Assessment.
Code: 590.2213.412.9141.000000.500.00.000 (Qty: 1) (Amt: $2,000.00)
Purchase Order: 11157428

NON-GENERAL FUNDS - March 16, 2011
ITEM XIV

I recommend that the Board of Education enter into the following CONTRACTS AND AGREEMENTS, and further, that the officers of the Board be authorized to sign same.

Pearson Assessments, Inc. - To provide professional development for the World of Wonder PreK-8 School staff in explaining purpose and how to create effective rubrics to increase rigor in student learning. To provide an assessment tool which sets the criteria for mastery of learning goals. Eff. 2/1/2011-6/30/2011.
Code: 572.2213.410.9321.000000.000.00.000 (Qty: 1) (Amt: $24,500.00)
Purchase Order: 11157093
ITEM XV

I recommend approval of the Business Operations Resolution.

Rationale
Section 205 of the Healthy, Hunger-Free Kids Act of 2010 mandates that, effective July 1, 2011, schools are required to charge students for paid meals at a price that is on average equal to the difference between free meal reimbursement and paid meal reimbursement. Schools may choose to cover the difference in revenue with non-federal funds instead of raising paid meal prices.

Therefore, in accordance with Section 205 of the Healthy, Hunger-Free Kids Act of 2010, The Nutrition Services Department has adopted the following price structure for the 2011-2012 school year, which is an increase from the 2010-11 school year.

Secondary Lunch $2.50 full price
                 $ .40 reduced price

NOW, THEREFORE, BE IT RESOLVED that the Dayton Board of Education adopt the pricing structure for the 2011-2012 school year.

ITEM XVI

I recommend that the Board authorize the Non-General Funds PURCHASE ORDERS as submitted by the Treasurer.
NON-GENERAL FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 124522
Vendor: A-1 Products, Inc.
Fund: 013.4500.740.5541.000000.551.00.000 (Qty: 1) (Amt: $17,929.00)
(Athletics)
Description: Pole Vault Pit needed for track events held at Welcome Stadium for students and community.
Amount: $17,929.00
Honorable Members of the Board of Education
Dayton City School District

ITEM XVII

I recommend approval of the Resolution requesting permission to advertise for bid, the Asbestos Abatement Project in preparation for demolition of the following school buildings: Fairview ES, Franklin ES, Patterson/Kennedy ES, F.G. Carlson ES, U.S. Grant ES, Belmont HS, Cornell Heights ES, Patterson Career Academy, McGuffey ES and Homewood.

Rationale
The Dayton Board of Education (the “Board”) is undertaking a Classroom Facilities Assistance Program Project in cooperation with the Ohio School Facilities Commission ("OSFC") through the OSFC’s Accelerated Urban Program, which will result in the construction of new school facilities and renovations and additions to existing facilities within the school district, as described in a Master Plan accepted by the Board. At this time it is necessary, to advertise for bid the Asbestos Abatement Project in preparation for demolition of Fairview ES, Franklin ES, Patterson/Kennedy ES, F.G. Carlson ES, U.S. Grant ES, Belmont HS, Cornell Heights ES, Patterson Career Academy, McGuffey ES, and Homewood.

NOW, THEREFORE, BE IT RESOLVED, that the Treasurer be and hereby is authorized to advertise for bid the Asbestos Abatement Project in preparation for demolition of Fairview ES, Franklin ES, Patterson/Kennedy ES, F.G. Carlson ES, U.S. Grant ES, Belmont HS, Cornell Heights ES, Patterson Career Academy, McGuffey ES and Homewood.

BE IT FURTHER RESOLVED, that the Treasurer be and hereby is authorized to advertise for bid the demolition of Fairview ES, Franklin ES, Patterson/Kennedy ES, F.G. Carlson ES, U.S. Grant ES, Belmont HS, Cornell Heights ES, Patterson Career Academy, McGuffey ES, and Homewood. Said bids will be opened and read publicly in accordance with provisions of Section 3313.46 of the Ohio Revised Code and said bids will be tabulated and reported to the Board of Education at a regularly scheduled meeting.

AND BE IT FURTHER RESOLVED, that the school district has complied with all prerequisites of entering into such contract, including, if applicable, any procedures for disposal of property required by Section 3313.41 of the Ohio Revised Code.
ITEM XVIII

I recommend approval of the Resolution requesting permission to advertise for bid, the Asbestos Abatement Project in preparation for demolition of the real property located at 611 Leland Avenue Dayton, OH, adjacent to Westwood PreK-8.

Rationale
At this time it is necessary, to advertise for bid the Asbestos Abatement Project in preparation for demolition of the real property located at 611 Leland Avenue, Dayton, Ohio, adjacent to Westwood PreK-8.

NOW, THEREFORE, BE IT RESOLVED, that the Treasurer be and hereby is authorized to advertise for bid the Asbestos Abatement Project in preparation for demolition of the real property located at 611 Leland Avenue, Dayton, Ohio, adjacent to Westwood PreK-8.

BE IT FURTHER RESOLVED, that the Treasurer be and hereby is authorized to advertise for bid the demolition of the real property located at 611 Leland Avenue, Dayton, Ohio. Said bids will be opened and read publicly in accordance with provisions of Section 3313.46 of the Ohio Revised Code and said bids will be tabulated and reported to the Board of Education at a regularly scheduled meeting.

AND BE IT FURTHER RESOLVED, that the school district has complied with all prerequisites of entering into such contract, including, if applicable, any procedures for disposal of property required by Section 3313.41 of the Ohio Revised Code.

ITEM XIX

I recommend that the Board authorize the OSFC PURCHASE ORDERS as submitted by the Treasurer.

Respectfully submitted,

Lori L. Ward
Superintendent
OSFC FUNDS

TO: Superintendent of Schools

FROM: Treasurer

SUBJECT: Purchase Orders for Board Agenda

I recommend that the following purchase orders in excess of $5,000.00 be authorized by the Board of Education.

(1) 124652
Vendor: Architects Associated, Inc.
Fund: 010.5500.418.7523.000000.153.93.035 Local Share (Qty: 1) (Amt: $5,891.03)
Fund: 010.5500.418.7524.000000.153.93.035 State Share (Qty: 1) (Amt: $9,214.18)
(Chief Construction Office)
Description: To provide demolition design for McNary Park Elementary School.
Amount: $15,105.21

(2) 124653
Vendor: Architects Associated, Inc.
Fund: 010.5500.418.7464.000000.141.93.035 State Share (Qty: 1) (Amt: $22,750.78)
Fund: 010.5500.418.7465.000000.141.93.035 Local Share (Qty: 1) (Amt: $14,545.58)
(Chief Construction Office)
Description: To provide demolition design for Patterson/Kennedy Elementary School.
Amount: $37,296.36

(3) 124674
Vendor: Foppe Technical Group, Inc.
Fund: 010.5500.418.7451.000000.137.93.070 Local Share (Qty: 1) (Amt: $6,318.00)
Fund: 010.5500.418.7452.000000.137.93.070 State Share (Qty: 1) (Amt: $9,882.00)
(Chief Construction Office)
Description: To provide site survey services prior to demolition of McGuffey Elementary School.
Amount: $16,200.00
(4) 124675
Vendor: Foppe Technical Group, Inc.
Fund: 010.5500.418.7451.000000.137.93.085 Local Share (Qty: 1) (Amt: $5,265.00)
Fund: 010.5500.418.7452.000000.137.93.085 State Share (Qty: 1) (Amt: $8,235.00)
(Chief Construction Office)
Description: To provide pre-demo asbestos and hazmat survey and pre-bid document services at McGuffey Elementary School.
Amount: $13,500.00

(5) 124676
Vendor: Foppe Technical Group, Inc.
Fund: 010.5500.418.7464.000000.141.93.085 State Share (Qty: 1) (Amt: $8,235.00)
Fund: 010.5500.418.7465.000000.141.93.085 Local Share (Qty: 1) (Amt: $5,265.00)
(Chief Construction Office)
Description: To provide pre-demo asbestos, hazmat and pre-bid document services at Patterson/Kennedy Elementary School.
Amount: $13,500.00

(6) 124677
Vendor: Foppe Technical Group, Inc.
Fund: 010.5500.418.7464.000000.141.93.070 State Share (Qty: 1) (Amt: $14,579.00)
Fund: 010.5500.418.7465.000000.141.93.070 Local Share (Qty: 1) (Amt: $9,321.00)
(Chief Construction Office)
Description: To provide site survey services prior to demolition of Patterson/Kennedy Elementary School.
Amount: $23,900.00

(7) 124631
Vendor: Oregon Group Architects, Inc.
Fund: 010.5500.418.7488.000000.117.93.035 State Share (Qty: 1) (Amt: $11,590.00)
Fund: 010.5500.418.7489.000000.117.93.035 Local Share (Qty: 1) (Amt: $7,410.00)
(Chief Construction Office)
Description: To provide demolition design for Franklin Montessori School.
Amount: $19,000.00

(8) 124632
Vendor: Oregon Group Architects, Inc.
Fund: 010.5500.418.7515.000000.106.93.035 Local Share (Qty: 1) (Amt: $5,070.00)
Fund: 010.5500.418.7516.000000.106.93.035 State Share (Qty: 1) (Amt: $7,930.00)
(Chief Construction Office)
Description: To provide demolition design for FG Carlson Elementary School.
Amount: $13,000.00
(9) 124628
Vendor: TES Tech, Inc.
Fund: 010.5500.418.7457.000000.138.93.085 Local Share (Qty: 1) (Amt: $20,085.00)
Fund: 010.5500.418.7458.000000.138.93.085 State Share (Qty: 1) (Amt: $31,415.00)
(Chief Construction Office)
Description: Oversight and final visual inspection of asbestos abatement and hazmat removals prior to demolition of Meadowdale Elementary School.
Amount: $51,500.00

(10) 124629
Vendor: TES Tech, Inc.
Fund: 010.5500.418.7474.000000.265.93.085 State Share (Qty: 1) (Amt: $52,277.00)
Fund: 010.5500.418.7475.000000.265.93.085 Local Share (Qty: 1) (Amt: $33,423.00)
(Chief Construction Office)
Description: Oversight and final visual inspection of asbestos abatement and hazmat removals prior to demolition of Fairview Middle School.
Amount: $85,700.00

(11) 124630
Vendor: TES Tech, Inc.
Fund: 010.5500.418.7448.000000.367.93.085 Local Share (Qty: 1) (Amt: $28,353.00)
Fund: 010.5500.418.7449.000000.367.93.085 State Share (Qty: 1) (Amt: $44,347.00)
(Chief Construction Office)
Description: Oversight and final inspection of asbestos abatement and hazmat removals of fireproofing materials prior to demolition of Meadowdale High School.
Amount: $72,700.00

(12) 124679
Vendor: TES Tech, Inc.
Fund: 010.5500.418.7515.000000.106.93.070 Local Share (Qty: 1) (Amt: $7,020.00)
Fund: 010.5500.418.7516.000000.106.93.070 State Share (Qty: 1) (Amt: $10,980.00)
(Chief Construction Office)
Description: To provide surveying services for FG Carlson Elementary School.
Amount: $18,000.00

(13) 124678
Vendor: TES Tech, Inc.
Fund: 010.5500.418.7488.000000.117.93.070 State Share (Qty: 1) (Amt: $9,760.00)
Fund: 010.5500.418.7489.000000.117.93.070 Local Share (Qty: 1) (Amt: $6,240.00)
(Chief Construction Office)
Description: To provide surveying services for Franklin Montessori School.
Amount: $16,000.00
Honorable Members of the Board of Education
Dayton City School District

ITEM XX

I recommend that the Board approve the following resolution for the Fiscal Year 2011 Amended Official Certificate of Estimated Resources.

Rationale
Pursuant to Section 5705.36 and 5705.39 of the Ohio Revised Code, the Treasurer has determined the amount of available resources to be appropriated for Fiscal Year 2011.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that the following is the Amended Official Certificate of Estimated Resources for the fiscal year beginning July 1, 2010, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year. (Attachment #1)

ITEM XXI

I recommend that the Board approve the following resolution for the Supplemental Appropriation Measure for Fiscal Year 2011.

Rationale
Section 5705.38 of the Ohio Revised Code requires the adoption and/or amendment of an Annual Appropriation Measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Dayton City School District that because estimated resources are estimated to be higher than the last certificate and to provide for the current expenses and other expenditures of said Board of Education during fiscal year ending June 30, 2011, the sums be and hereby are set aside and appropriated as indicated on the Supplemental 2010-2011 Appropriations document which expenditures are to be made during the said fiscal year.
BE IT FURTHER RESOLVED that pursuant to Section 5705.412 of the Ohio Revised Code that the Board President, Superintendent, and Treasurer certify that the Dayton Public School District has in effect for the fiscal year 2011 the authorization to levy taxes, which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide the operating revenues necessary to enable the district to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year (2011). (Attachment #2)

ITEM XXII

Pursuant to Section 5705.41 of the Ohio Revised Code, I recommend that the Board of Education of the Dayton City School District accept the following “then and now certificate.” It is hereby certified that both at the time of the making of this contract or order and at the date of the execution of this certificate the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the fund, free from any previous encumbrance.

I recommend that the following invoices $3,000.00 and over be authorized for payment by the Dayton Board of Education.

<table>
<thead>
<tr>
<th>INVOICE</th>
<th>FUND</th>
<th>VENDOR</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>0830965911</td>
<td>001.2760.410.1950.000000.500.00.000</td>
<td>Unifirst Corp</td>
<td>Security shirts for security personnel and emblem charge</td>
<td>$3,631.50</td>
</tr>
<tr>
<td>941803116</td>
<td>001.2929.416.1810.000000.500.00.000</td>
<td>Houghton Mifflin</td>
<td>District in-house tests</td>
<td>$4,956.00</td>
</tr>
</tbody>
</table>

Respectfully submitted,

Stanley E. Lucas
Treasurer
OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
(SCHOOL)
FISCAL YEAR 2011
Rev. Code, Sec. 5705.36

Attachment 1

Office of the Budget Commission, Montgomery County, Ohio, March 16, 2011

To the Board of the Dayton City School District:

The following is the amended official certificate of estimated resources for the fiscal year beginning July 1st, 2010, as revised by the Budget Commission of Montgomery County, which shall govern the total of appropriations made at any time during such fiscal year:

<table>
<thead>
<tr>
<th>Fund Type/ Classification</th>
<th>Unencumbered Balance July 01, 2010</th>
<th>Property Taxes</th>
<th>Other Sources</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$7,444,907.27</td>
<td>$69,073,148.00</td>
<td>$142,383,852.00</td>
<td>$218,901,907.27</td>
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<tr>
<td>Special Revenue</td>
<td>$10,080,402.41</td>
<td>$720,874.00</td>
<td>$72,831,768.27</td>
<td>$83,633,044.68</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$8,579,525.75</td>
<td>$12,636,818.00</td>
<td>$863,182.00</td>
<td>$22,079,525.75</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$45,408,578.37</td>
<td>$720,875.00</td>
<td>$23,186,269.00</td>
<td>$69,315,722.37</td>
</tr>
<tr>
<td>Enterprise</td>
<td>$408,163.94</td>
<td>-</td>
<td>$8,993,232.32</td>
<td>$9,401,396.26</td>
</tr>
<tr>
<td>Internal Service</td>
<td>$4,586,571.53</td>
<td>-</td>
<td>$25,680,000.00</td>
<td>$30,266,571.53</td>
</tr>
<tr>
<td>Trust and Agency</td>
<td>$7,654,944.08</td>
<td>-</td>
<td>$3,030,000.00</td>
<td>$10,684,944.08</td>
</tr>
<tr>
<td>Totals</td>
<td>$84,163,093.35</td>
<td>$83,151,715.00</td>
<td>$276,968,303.59</td>
<td>$444,283,111.94</td>
</tr>
</tbody>
</table>

Signed

Montgomery County Budget Commission
<table>
<thead>
<tr>
<th>Fund</th>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>001 General</td>
<td>$212,620,275</td>
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<tr>
<td><strong>Total: in Dollars</strong></td>
<td></td>
<td>$212,620,275</td>
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<tr>
<td>018 Principals Fund</td>
<td>$1,272,679</td>
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<tr>
<td>019 Other Grant</td>
<td>1,587,000</td>
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<tr>
<td>034 Classroom Facilities Maintenance</td>
<td>3,128,000</td>
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<tr>
<td>300 Student Activity: District Managed</td>
<td>510,000</td>
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<tr>
<td>401 Auxiliary Services: NPSD</td>
<td>3,100,000</td>
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</tr>
<tr>
<td>432 Management Information System</td>
<td>20,000</td>
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<tr>
<td>439 Public School Preschool</td>
<td>353,000</td>
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</tr>
<tr>
<td>451 Data Communication for Schools</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>452 School Net Professional Development</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>461 Career Development</td>
<td>5,000</td>
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</tr>
<tr>
<td>463 Alternative Schools</td>
<td>162,255</td>
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<tr>
<td>499 Miscellaneous State Grants</td>
<td>114,500</td>
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<tr>
<td>506 Race to the Top</td>
<td>1,226,155</td>
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<tr>
<td>516 Title VI B: Special Education</td>
<td>9,925,500</td>
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<tr>
<td>524 Vocation Education: Carl D Perkins</td>
<td>1,206,322</td>
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<tr>
<td>525 Headstart</td>
<td>2,728,954</td>
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<tr>
<td>532 Education Stabilization</td>
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<tr>
<td>533 Title II-D Technology</td>
<td>334,554</td>
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<tr>
<td>536 School Improvement Sub A, Title I</td>
<td>1,089,000</td>
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<tr>
<td>537 School Improvement Sub G</td>
<td>1,051,611</td>
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<tr>
<td>551 Bilingual Education Program</td>
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<tr>
<td>572 Title I</td>
<td>26,169,575</td>
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<tr>
<td>584 Drug Free Schools</td>
<td>366,000</td>
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<tr>
<td>587 Preschool Grants for Handicapped</td>
<td>240,218</td>
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<tr>
<td>590 Title VI-Reducing Class Size</td>
<td>5,748,000</td>
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<tr>
<td>599 Miscellaneous Federal Grants</td>
<td>1,996,344</td>
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<td><strong>Total: in Dollars</strong></td>
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<td>$71,876,849</td>
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<td>002 Bond Retirement</td>
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<td><strong>Total: in Dollars</strong></td>
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<td>$56,901,142</td>
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<tr>
<td>006 Food Service</td>
<td>$8,313,970</td>
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<tr>
<td>009 Uniform School Supplies</td>
<td>14,277</td>
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<tr>
<td>013 Welcome Stadium</td>
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<tr>
<td><strong>Total: in Dollars</strong></td>
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<td>$8,828,247</td>
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<tr>
<td>014 Rotary</td>
<td>$134,611</td>
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<tr>
<td>021 Intra-District Services</td>
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<tr>
<td>024 Self Insured: Employee Benefits</td>
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<tr>
<td>025 Computer Network</td>
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<tr>
<td><strong>Total: in Dollars</strong></td>
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<td>$26,953,036</td>
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<tr>
<td>007 Special Trust</td>
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<tr>
<td>022 District Agency</td>
<td>4,500,000</td>
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<tr>
<td>200 Student Activity: Student Managed</td>
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<tr>
<td><strong>Total: in Dollars</strong></td>
<td></td>
<td>$4,822,544</td>
</tr>
</tbody>
</table>

**ALL FUNDS**

Grand Total Appropriations: in Dollars $400,002,093